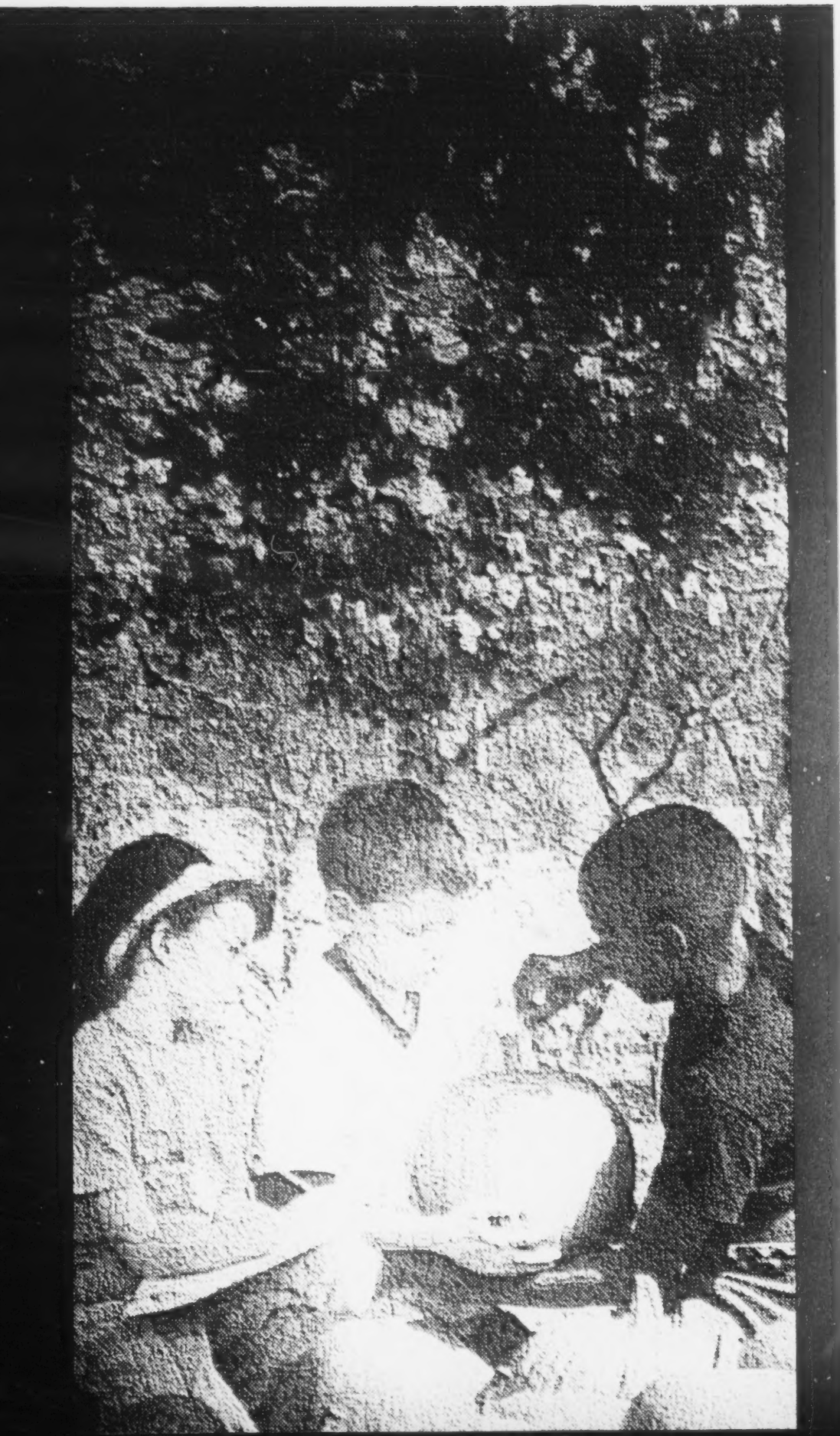


Kentucky
Department
of
Education

1991-93 BIENNIAL REPORT

Thomas C. Boysen,
Commissioner

Kentucky Education Reform Act

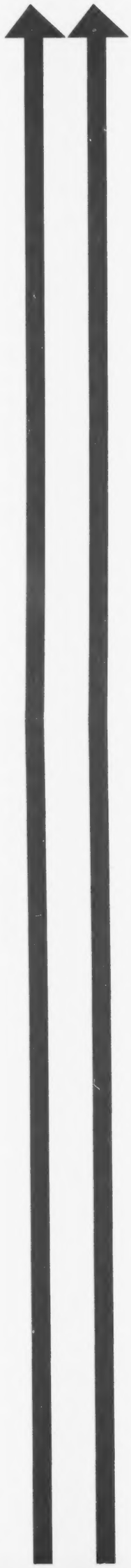
Annual Progress Report

Kentucky Education Reform Act
Progress Report

CURRICULUM:

	1990-93 Status	1993-1994 Progress	1996 Goal
Accountability	• Procedures for calculating the accountability index to determine successful schools approved by the State Board. • Accountability indices and improvement goals set for each of the 1,400 schools and 176 districts. • 50 distinguished educators selected.	• Procedures for dispensing appropriate school and district rewards and sanctions approved by the State Board. • 50 distinguished educators being trained to support unsuccessful schools.	A system for dispensing appropriate rewards and sanctions and for assisting schools under sanctions is fully in place.
Assessment	• State Board approved learner standards recommended by the Council on School Performance Standards. • Interim testing program designed, with results to set baseline data for measuring school success. • 140,000 students in grades 4, 8 and 12 participated in annual assessment including short-answer questions, writing portfolios and performance events, 1991-92. • Mathematics portfolio added for grades 4, 8 and 12, 1992-93. • Performance events for mathematics, science and social studies introduced in 1991-92; for arts and humanities and practical living/vocational studies in 1992-93. • Continuous assessment program developed for primary and grades 5, 6, 7, 9, 10 and 11.	• 140,000 students in grades 4, 8 and 12 participate in annual accountability assessment program. • 350 teachers field-test the Kentucky Early Learning Profile. • Second year assessment results released: — 75% of schools made progress toward their improvement goals. — Reading scores up by more than 50% at grade 4. — Mathematics scores up slightly at grades 4 (15%) and 8 (8%). — Science scores up by 25% in grade 8. — High school scores down overall.	A statewide primarily performance-based assessment program will measure student skills to ensure instruction is aimed at achieving KERA's learner goals and standards.
Curriculum	• Preliminary curriculum frameworks for language arts, mathematics, vocational studies and the primary program developed and disseminated to school districts, universities and consortia. • Preliminary curriculum frameworks for science, social studies, practical living and arts and humanities developed. • Department gathers comments and recommendations on preliminary frameworks from elementary, secondary and postsecondary educators and others for refinements to draft.	• State Board approves "Transformations," a KERA-focused curriculum framework. • More than 1,600 copies of the curriculum framework distributed to teachers, colleges and universities, consortia, education associations, the Office of Education Accountability, Department of Education personnel and other agencies. • 2 train-the-trainer sessions provided guidance to consortia, university and college personnel and regional service center consultants as they work with schools and districts.	All districts and schools will base instruction on Kentucky's learner goals and standards.
Family Resource/Youth Services Centers	• 21,129 students, parents and other family members received assistance during 1991. • 133 centers operating and serving schools with 111,243 students, 1991. • 31 centers monitored through site visits in cooperation with the Cabinet for Human Resources. • 51,205 individuals received assistance during 1992. • 222 centers (127 family resource, 55 youth services, 40 combined) operating; 103 districts have one or more centers, 1992.	• 373 centers (226 family resource, 88 youth services, 59 combined) serve 291,360 students and more than 18,900 families. • Each center has a local council responsible for setting policy to address barriers to learning; at least one-third of the council members must be parents. • 633 schools served by the centers — 57 percent of eligible schools. • Nearly $26 million in grants given to school districts from the Cabinet for Human Resources under the direction of the Interagency Task Force; average grant amount was $69,000.	All schools in which at least 20% of students qualify for free school meals have family resource or youth services centers that provide health, welfare, justice and education services for students and their families (an estimated 500 centers).
School-Based Decision Making	• 168 districts have at least one council; eight one-school districts exempted, 9-91. • 370 schools have councils, 12-91. • 504 schools have councils, 6-92. • 600 schools have councils, 1-93. • School transformation plan introduced. • Eight regional Principals' Institutes held.	• Nearly 700 schools have councils. • More than 2,000 teachers and 1,400 parents serve on school councils. • 100 principals' hirings recommended by councils. • $180,000 in grant money awarded to districts and schools. • SBDM surveys distributed to superintendents and principals of schools with councils. • Nine alternative models for councils approved by the State Board.	Each Kentucky school, except for successful ones that request a waiver and those in single-school districts, must have a council composed of three teachers, two parents and an administrator to adopt policies relating to instructional materials, personnel, curriculum, extracurricular programs and other areas.
Preschool	• 29% of all eligible children (at-risk 4-year-olds from low-income families and 3- and 4-year-olds with disabilities) receive preschool services through KERA or Head Start, 1989-90. • 49% of all eligible children served, 1990-91. • 72% of all eligible children served, 1991-92. • 76% (20,961) of all eligible children served, 1992-93. • Head Start-KERA preschool full coordination.	• More than 26,000 children served through KERA and Head Start partnerships. • Services provided for 82% of all eligible children, to 83% of all at-risk 4-year-olds and 75% of all 3- and 4-year-olds with disabilities; 40% of all 4-year-old children received preschool services through KERA, Head Start, PACE and other sources. • Data collection shows percentages of participants who are fully immunized, receiving hearing, vision or health screening, enrolled in Medicaid and receiving follow-up services. • Self-study self assessment tool developed. • 53 programs in 30 districts recognized as exemplary, meeting standards set through the Preschool Resource Classroom program. • 8 districts operate preschool programs accredited by the National Academy of Early Childhood Programs. • 77 districts operate preschool programs separately from other preschool agencies; 32 were fully operated by a separate Head Start agency; 31 contracted part of the program; 36 jointly operated with Head Start.	All at-risk 4-year-old children from low-income families and 3- and 4-year-olds with disabilities will receive preschool services, including developmentally appropriate curriculum and related services.
Primary	• Guidebook "The Wonder Years" issued. • 7,000 teachers attend two-day orientation institutes on primary program. • 14 demonstration pilot programs started. • 837 Kentucky elementary schools submitted action plans; 10,000 teachers, administrators and parents attended Early Childhood Primary Institutes. • 837 schools begin implementation of primary school's seven main characteristics, involving 200,000 students and 8,500 teachers. • Regional Primary Summits held.	• Full implementation in all 837 elementary schools, serving 200,000 children ages 5-8. • "Primary Thoughts: Implementing Kentucky's Primary Program," a technical assistance manual, published. • 8,500 teachers trained on interim methods for determining successful completion of primary program. • 140 teachers trained in authentic assessment practices, including the Kentucky Early Learning Profile.	The continuous progress primary school program will be in its fourth full year for all students who have not entered the 4th grade.

Revised 10-25-93



	1990-93 Status	1993-94 Progress	1996 Goal
Extended School Services	• 119 districts provide transportation in 1990-91. • Programs served 96,079 students; 40% improved their grades by at least one letter, spring 1992. • 152 districts operate summer school programs, serving 20,750 students; 33% improved their grades by at least one letter, 1992. • Innovative grants awarded to 26 school districts, 1991. • 160 districts provide after-school programs, serving 62,000 students, 12-91. • 40 districts received 55 innovative grants totalling $2,746,693, 1992. • Programs serve students in all districts, 1992-93.	• 73 innovative grant applications received. • 91,870 students served. • More than 50% of students improve their course grade by one letter or more. • 92% of students are enrolled in after-school programs; 5% in before-school programs; 2% in Saturday programs; and 1% in evening programs. • 8 school districts mandate attendance. • 146 districts provide transportation for ESS students. • 27 districts received grants totaling $872,341. • Regional training programs held at 12 sites, involving teachers from 110 school districts.	All schools must provide additional instruction and support through longer days, weeks or years for students who are at risk of not meeting the learner standards.
Regional Service Centers	• Eight Regional Service Centers begin providing training and technical assistance to school districts in primary, curriculum and assessment, school-based decision making and education technology. • Staffs participate in professional development training and peer review of all school district professional development plans.	• More than 20,000 services provided to schools and districts. • Quarterly newsletters from each center inserted in Kentucky Teacher. • Centers reorganized with four coordinators directing activities. • Regional Service Center Associate Program begins operation with nearly 400 participants trained in capacity building. • Each center compiles statistical data showing how schools and districts are performing.	Regional Service Centers will provide professional development services for school district employees and technical assistance to districts and schools.
Professional Development	• KERA funding for professional development increased to $5 per student from $1 per student. • School district-lead staff development program serving 45,000 educators developed. • Each district identified a district professional development coordinator; each school identified a school professional development planning committee. • General Assembly authorized districts to use up to five days of the mandated 175 days of instructional time as professional development days. • More than 300 administrators trained and certified under new reform regulations.	• 75% of districts revise plans to include extra professional development days. • 33% of districts choose additional professional development days. • 198 people trained as trainers for the Integrated Professional Development Series • 60 districts use the development series program. • Professional development allocation for districts increased to $16 per student.	Educators will be trained in effective teaching techniques to ensure continuous learning gains by all children.
Education Professional Standards Board	• Code of Ethics covering 22 areas of professional conduct issued. • Comprehensive report including five recommendations on minority school personnel published; interim primary policy approved. • Guidelines developed for revocation of teacher certificates; 12 case hearings held, seven certificates revoked, 1991. • Board handles 40 cases of teacher certificate revocation, by 12-92. • National Teacher Examination tests for beginning teachers replaced with Praxis II tests fitting more closely with the goals and activities of KERA. • Board established a new certificate in early childhood education, reaffirmed the three levels of teacher certification and developed a certificate combining the preparation for children with moderate and severe/profound disabilities. • Work begins on a performance-based system of teacher preparation, assessment and certification to be implemented by 1995-96.	• 7 new teacher activities linked directly to KERA's learner goals and standards. • Board approves greater use of technology to improve access to certification information and increase efficiency of application process. • 82 revocation cases heard and/or settled. • 7 task forces on new teacher assessment tasks established. • Certification process simplified. • Policy plan for continuous assessment of university teacher preparation programs approved. • 4 alternative certification programs established.	The Education Professional Standards Board will set requirements for teacher and administrator preparation and certification and supervise such activities as teacher and administrator internships, teacher certification and revocation of certificates. The board will develop assessments to measure educator activities.
Technology	• Creation of statewide standing committees of 100 school personnel with expertise in instruction and administration to advise technology planning and implementation process. • Selection of technology contractor. • First edition of the "Blueprint and Selection Guide" distributed to districts. • KETS Master Plan, Implementation Plan and Architectural Standards adopted. • Price bids sought for KETS components; 158 districts receive technology matching funds totalling $14.6 million. • 45 districts receive approval for technology purchases to meet immediate needs. • Shelby County selected as KETS Pilot Site; eight other sites selected as Innovation Centers. • Offers of assistance totalling $20 million made available to districts for initial equipment installation. • Contracts awarded to six vendors for student and staff workstations. • House Bill 1 enacted to address funding levels and clarify roles and responsibilities related to KETS implementation.	• KETS procurement contract saved nearly $300 per student workstation. • Unmet need approved for 140 districts by the State Board. • School districts spend $18.5 million in KETS funds (57% for student workstations, 13% for software, 11% for staff workstations, 11% for fileservers, 4% for printers, 4% for building wiring, 1% for professional development).	An instructional/administrative technology network will link 150,000 student workstations, 35,000 teacher stations, nearly 1,400 school management systems, 176 district administrative systems, higher education campuses, educational television, the state library system and state agencies.
FINANCE:			
Finance	• State funding for education increases by 37.8%. • Gap between richest 20% of districts and poorest 20% in total available revenue reduced by 52%. • More than $300 million provided for KERA initiatives, excluding SEEK. • Total revenue per pupil increased from $3,444 to $4,639. • Kentucky improved national ranking in per-pupil spending from 42nd to 29th. • General Assembly increased Tier I (equalization) funding from $25 million to more than $81 million. • Districts use Tier I tax levies to 90% of capacity. • Average teacher salary increased by 18% from $26,292 in 1989-90 to $31,115 in 1992-93. • Average teacher national ranking improved from 38th to 29th.	• SEEK base increases by 3%, from $2420 to $2495 per pupil. • State funding for education increases by 42% since 1989-90. • $136 million provided for KERA initiatives.	The fully implemented SEEK program will guarantee an equitable and adequate amount of money per pupil throughout Kentucky.
GOVERNANCE:			
Governance	• State Board for Elementary and Secondary Education appointed by governor, confirmed by General Assembly. • First commissioner of education assumed duties. • Office of Education Accountability established. • Annual salary of the Superintendent of Public Instruction reduced to $3,000. • Three State Board members reappointed, one new member appointed. • By amending the state constitution, voters abolished the position of Superintendent of Public Instruction.	• State Board for Elementary and Secondary Education approves new four-year contract for Commissioner Thomas Boysen. • State Board receives resignations from or removes five superintendents as a result of charges of misconduct; 15 school board members were charged with misconduct, followed by resignations and removals; charges of misconduct against three district employees referred to local school officials for investigation and action. • Superintendents submit affidavits affirming lack of nepotism violations in their districts.	The Department of Education will work with other partners to provide services and assistance to districts as they implement initiatives of KERA.

Revised 10-25-93

Kentucky
Department
of
Education

1991-93 BIENNIAL REPORT

Thomas C. Boysen,
Commissioner

From the Cover: Kara Callaghan, Thomas Lefler and Devin Johnson use their mathematics knowledge to solve a real-life problem, as KERA calls on students to do in performance assessment tasks. The three are students at Bridgeport Elementary in Franklin County.

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Introduction

In 1990, the General Assembly passed the Kentucky Education Reform Act, establishing high expectations for student performance. Major highlights of the bill are summarized in "The Kentucky Education Reform Act of 1990: A Citizen's Handbook," published by the Legislative Research Commission.

State law requires the Commissioner of Education to report every two years to the governor and the Kentucky General Assembly on the status of public education in the commonwealth. The Kentucky Department of Education's 1991-93 Biennial Report repeats the expectations in the Citizen's Handbook and shows the progress of reform initiatives.

The Annual Progress Report at the start of this document provides an at-a-glance look at KERA's advance during the biennium.

Section numbers throughout this report refer to sections of House Bill 940 as enacted. OAG refers to Opinions of the Attorney General.

KERA, approved three years ago, called for full implementation by 1996. Many initiatives are moving along that time frame, and with the passing of each year, these separate programs are beginning to support each other in the systemic fashion that educators and policymakers envisioned.

Full implementation of the plan will provide the programs and services necessary to ensure the success of Kentucky's schools and students.

Curriculum

Accountability

Assessment

Curriculum

Family Resource/Youth Services Centers

School-Based Decision Making

Preschool

Primary

Extended School Services

Regional Service Centers

Professional Development

Technology

Other Programs

Accountability

Expectations

Successful schools will receive monetary rewards from the state; unsuccessful ones will be required to develop improvement plans or accept management by distinguished educators. (Sections 5 and 6)

The Commonwealth School Improvement Fund will provide grants to schools in educationally deficient districts to help them pursue new and innovative strategies to raise the schools' performance. (Section 7)

The State Board will establish standards for assessing the performance of school districts. If a school district consistently fails to meet its improvement goals, the superintendent and board members may be removed and replaced by new members appointed by the State Board to serve until the district's performance improves. (Section 10)

An accountability index has been prepared for each school and district.

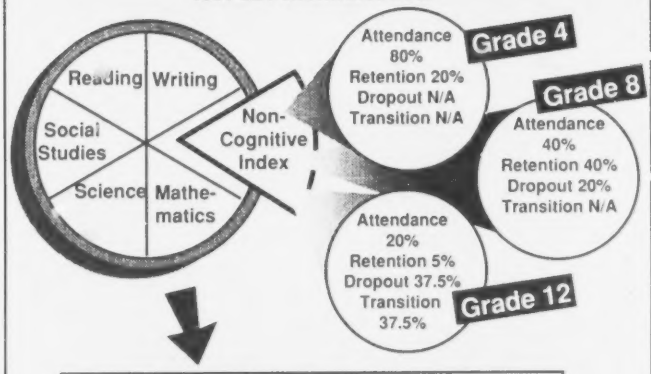
Progress

Since the passage of KERA, significant progress has been made in establishing performance

Kentucky School Performance Accountability System

School Uses...

1991-92 Performance Data



Accountability Baseline Index

To Calculate...

$$\frac{100 - \text{Index}}{10} + \text{Index} = \text{Threshold Improvement Goal}$$

on which 1994 consequences are based.

School Rewards *Improvement by 1994 exceeds goal by 1 point or more.*	• School receives bonus money, teachers decide use and distribution.
Successful School *School score is greater than or equal to the threshold and less than one point more than the threshold.*	• School is successful.
Sanction Level I *School score is greater than or equal to the baseline and less than the threshold.*	• School develops an improvement plan • If school does not reach 1994 goal by 1996, it moves to Sanction Level II.
Sanction Level II *School score drops in 1994 by less than 5 points.*	• School develops an improvement plan • Eligible for school improvement funds • Kentucky Distinguished Educators are assigned to help • If a school does not reach 1994 goal by 1996, it moves to Sanction Level III.
Sanction Level III *School score drops in 1994 by 5 points or more.*	• School becomes a school in crisis • Students gain right to attend other schools • School is eligible for improvement funds • Kentucky Distinguished Educator assumes management of school.

standards and levels for rewards and sanctions.

Baseline accountability indices and improvement goals were released in January 1993 for each of Kentucky's 1,400 public schools. The scores were based on a formula that combines student test scores in grades 4, 8 and 12 and other school performance data, such as dropout and attendance rates.

By 1994 the targets for improvement call for each school to close 10 percent of the gap between its 1992 accountability index and the long-term goal of proficiency, which is 100 on a scale extending from 0 to 140.

Schools and districts will be able to chart their progress in implementing the goals and outcomes of education reform with guidelines for rewards and sanctions approved by the State Board for Elementary and Secondary Education in July 1993.

Reward Eligibility Criteria

Minimum reward level (half the maximum level):

- school or district's average accountability index for 1992-93 and 1993-94 exceeds its threshold goal by one point
- at least ten percent of its novices, on average across the cognitive areas, move to apprentices or higher

For example, a school with a baseline of 30 would earn rewards if it showed an average accountability index of 38.

Maximum reward level:

- school or district obtains an average accountability index — one point above the threshold goal plus the difference between the baseline and the threshold goal
- at least ten percent of its novices, on average across the cognitive areas, move to apprentices or higher

For example, a school or district with a baseline of 30 and a threshold goal of 37 would earn the maximum reward if its average accountability index was 45.

Sanctions

Level 1
If a school maintains its baseline or improves but does not reach its goal in the biennium, it develops an improvement plan.

Level 2
If a school's score drops by less than 5 percent by the end of the biennium, it develops an improvement plan, becomes eligible for improvement funds and has a Distinguished Educator assigned to help.

Level 3
If a school's score drops by 5 percent or more below the baseline at the end of the biennium, it becomes a school in crisis, its students are able to attend other schools, the school is eligible for improvement funds, and a Distinguished Educator assumes management of the school.

4th GRADE PERFORMANCE LEVEL

PRELIMINARY

	NOVICE		APPRENTICE		PROFICIENT		DISTINGUISHED	
	1991-92	1992-93	1991-92	1992-93	1991-92	1992-93	1991-92	1992-93
READING	51%	30%	45%	63%	3%	7%	0%	0%
MATHEMATICS	65%	57%	30%	37%	4%	4%	2%	2%
SCIENCE	54%	52%	43%	47%	3%	1%	0%	0%
SOCIAL STUDIES	40%	41%	52%	52%	7%	7%	0%	0%

8th GRADE PERFORMANCE LEVEL

PRELIMINARY

	NOVICE		APPRENTICE		PROFICIENT		DISTINGUISHED	
	1991-92	1992-93	1991-92	1992-93	1991-92	1992-93	1991-92	1992-93
READING	24%	19%	69%	70%	8%	11%	0%	0%
MATHEMATICS	65%	63%	23%	23%	10%	9%	3%	5%
SCIENCE	64%	55%	36%	43%	1%	2%	0%	0%
SOCIAL STUDIES	42%	48%	49%	43%	9%	8%	0%	1%

12th GRADE PERFORMANCE LEVEL

PRELIMINARY

	NOVICE		APPRENTICE		PROFICIENT		DISTINGUISHED	
	1991-92	1992-93	1991-92	1992-93	1991-92	1992-93	1991-92	1992-93
READING	45%	51%	45%	43%	9%	5%	1%	1%
MATHEMATICS	47%	52%	43%	36%	8%	9%	2%	3%
SCIENCE	35%	38%	61%	59%	4%	3%	0%	0%
SOCIAL STUDIES	45%	54%	44%	41%	10%	5%	1%	0%

1991-93 PERFORMANCE LEVELS

The chart shows a comparison of scores released in fall 1992 and fall 1993 for open-ended response items.

Assessment

Expectations

No later than the 1995-96 school year, the State Board will develop a statewide assessment program, including performance-based student testing, to measure each school's success. An interim testing program is providing baseline data for determining school success during the period preceding approval of a permanent system. (Section 4)

Progress

Kentucky's new assessment program — formally known as the Kentucky Instructional Results Information System (KIRIS) — is called a performance-based system. The program's goal is to monitor student's progress toward achieving KERA's six learner goals and 75 learner standards. It recognizes that all children can learn at high levels and that they learn and apply learning in different ways. The three-part assessment process is designed to measure what students in the 4th, 8th and 12th grades can demonstrate with their knowledge. Each year about 140,000 students participate in the assessment program.

The process has these parts:

- multiple choice, short-essay questions and on-demand writing tasks
- performance tasks that call for students to work in groups and individually to solve simulated, real life problems

- portfolios which are collections of a student's best work collected through the year. (The initial portfolios cover the basic subjects of writing and mathematics.)

The system measures progress on four levels:

- **Novice** — The student is beginning to show an understanding of new information or skills.
- **Apprentice** — The student has gained more understanding, can do some important parts of the task.
- **Proficient** — The student understands the major concepts, can do almost all of the task, and can communicate concepts clearly.
- **Distinguished** — At this highest level, the student has deep understanding of the concept or process and can complete all important parts of the task. The student can communicate well, think concretely and abstractly, and analyze and interpret data.

Each school has examples of student work at each of the four levels. Parents and others are invited to review those examples.

The assessment system is designed to replicate effective teaching practices. Information from the assessment program is used to compute schools' and districts' progress toward their biennial improvement goals, and KERA's goal is to have all students, schools and districts achieve proficiency.

Curriculum

Expectations

In 1990, the General Assembly created a system of public education to assist students' acquiring basic skills, communication skills, understanding of governmental processes, knowledge to make economic, social and political choices and other skills necessary to compete favorably with students in other states. (Section 2)

On July 13, 1990, the Council on School Performance Standards reconvened to frame goals for the schools in measurable terms that define the outcomes expected of students. (Section 3)

In July 1993, the State Board for Elementary and Secondary Education distributed to schools a model curriculum framework to assist in developing their curricula. (Section 3)

Progress

More than 200 Kentucky educators developed the curriculum framework. A preliminary document was distributed to school districts in June 1992, with a supplement distributed in September 1992. The draft was revised with comments from teachers and administrators.

In May 1993, "Transformations: Kentucky's Curriculum Framework" received final approval from the State Board for Elementary and Secondary Education. More than 3,400 copies were distributed to schools, colleges and universities consortia, education associations and state agencies.

Beginning in June 1993, the department launched a series of professional development workshops and informational sessions to explain the framework to district school teachers and staff of consortia, university and college personnel and regional service center consultants.

Family Resource/Youth Services Centers

Expectations

Family Resource Centers and Youth Services Centers provide access to health, social and justice services to students and families in communities where at least 20 percent of the students qualify for free school meals. Family Resource Centers are located in or near elementary schools, while Youth Services Centers are located in or near schools serving students 12 or older. (Section 18)

The centers help children and families by breaking down and removing the physical, emotional and social barriers to learning.

Progress

This program is administered by the Cabinet for Human Resources and is a successful collaborative effort between the Cabinet for Human Resources and the Department of Education.

Centers design their programs to meet needs identified in their neighborhoods, with services ranging from preventative assistance to emergency response. Many centers handle requests for food, clothing and shelter.

The centers focus on overcoming the pervasive effects of poverty, but serve all children and families in participating schools with an integrated services approach. Centers are directly involved with targeted children and families and provide prevention and intervention programs.

During the 1991-92 school year, 133 centers were funded. By November 1992, 222 centers — 127 family resource, 55 youth services and 40 combined — were providing services, with 103 school districts having centers.

By June 30, 1993, the Interagency Task Force on Family Resource/ Youth Services Centers compiled data showing 373 centers in operation — 226 family resource, 88 youth services and 59 combined. The centers serve 291,360 students and more than 18,900 families. Centers in rural areas total 259; urban centers total 81; and suburban centers total 33.

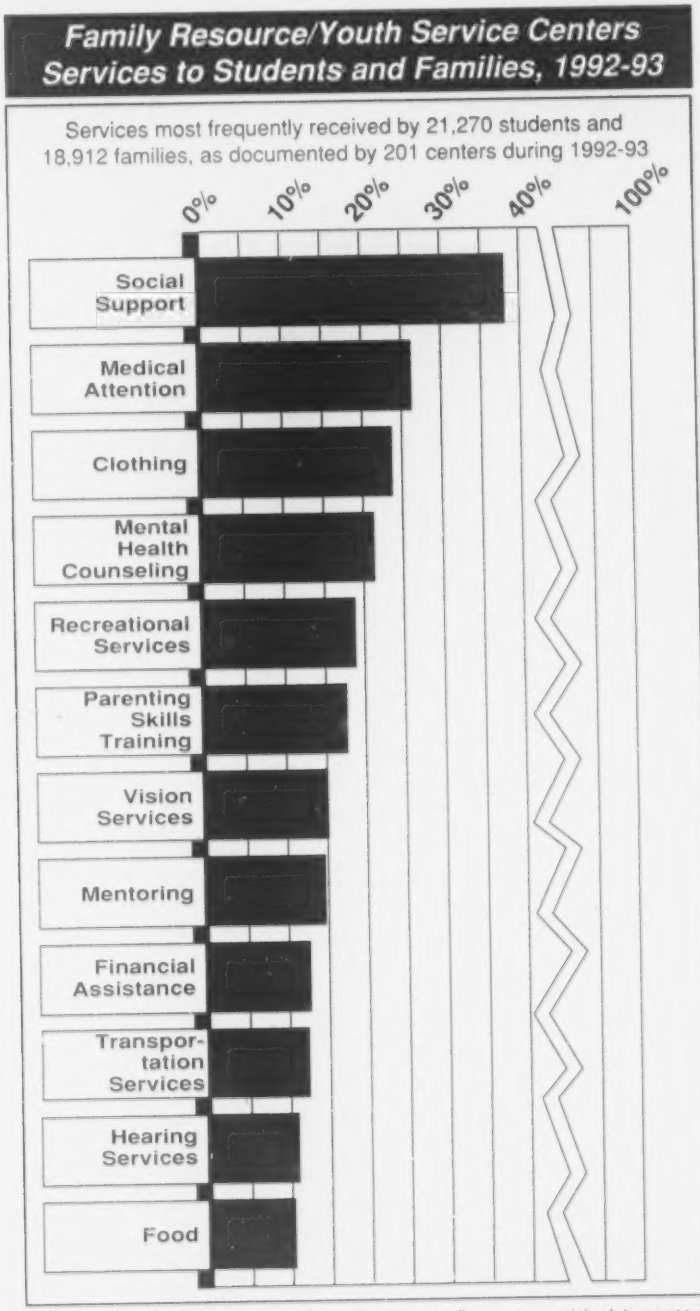
These centers serve 638 schools, or 57 percent of the state's eligible schools.

To date, nearly $26 million in grants has been awarded to school districts through a competitive grant process administered by the Cabinet for Human Resources. In 1993, the average grant amount was $69,000.

Each center has an advisory council responsible for setting policy to address barriers to learning. At least one-third of the council members must be parents; other members may include representatives of school service programs, community business and private sector leadership and community service agencies.

Centers provide services or referrals in areas such as

preschool child care, school-age child care, parenting skills training, health care, social support, clothing, food, financial assistance, housing, social services, education, literacy, career counseling, substance abuse and recreation.



Source: Kentucky Cabinet for Human Resources and the Interagency Task Force on Family Resource and Youth Service Centers

School-Based Decision Making

Expectations

By January 1991, each local board would have a policy for school-based decision making; by the 1991-92 school year, each district would have at least one school with school-based decision making; each participating school would have a council composed of parents, teachers and an administrator to adopt policies relating to instructional materials, personnel, curriculum, extracurricular programs and other aspects of school management.

School-based decision making must be implemented at any school where two-thirds of the faculty vote for it, and all schools must participate by July 1996, except for successful schools that request a waiver and districts that have only one school.

With approval, schools may implement different models for school-based decision making. (Section 14; OAG 91-24, 91-115, 91-122)

Progress

Between the passage of KERA in April 1990 and June 30, 1993, nearly 700 schools have implemented school-based decision making. By Jan. 1, 1991, all local boards developed policies on school-based decision making, including a staffing and budget policy providing the allocation for schools with councils.

By June 30, 1993, more than 1,800 teachers and 1,200 parents were serving on school councils as elected representatives or committee members. Since 1990, nearly 100 principals were chosen by councils.

Professional development and training is provided by the department's Division of School-Based Decision Making through universities, consortia and other members of an endorsed trainers network. Training is provided for beginning councils, district staff, school boards and school staffs. The eight regional service centers provide technical assistance as well.

In June 1993 and July 1993 surveys were distributed to superintendents and principals of schools with councils. In August 1993 a survey was mailed to teachers and parents on school councils. Information from these surveys will be used to assist the division in developing appropriate programs and materials for councils.

Eight regional Principal's Institutes were held in October and November 1992 to inform principals about school transformation planning and the school council allocation formula.

The State Board has approved five regulations relating to alternative council models, complaints hearing processes, an allocation formula and the policy appeal

procedure. In 1992, the state legislature amended KRS 160.345 with the passage of House Bill 182, clarifying member requirements, policy making, professional development provision and funding.

The independent Kentucky Association of School Councils was formed in 1992 to support success for students and schools. KASC provides services including a bi-monthly journal, an annual conference, professional development module, by-laws assistance and legal services.

In 1992, $180,000 in grants was awarded to districts and schools to support successful implementation of school-based decision making.

Preschool

Expectations

Preschool education programs and related services are to be provided for 4-year-olds who are determined to be at risk of educational failure (based on free lunch income guidelines) and for as many other 4-year-olds as possible. (Section 16)

Preschool programs are to be provided to all 3- and 4-year-old children with disabilities. (Section 17)

Progress

Significant achievements were made in the expansion of preschool services to young children in the biennium.

Prior to KERA, Head Start funded 8,500 preschool children. In 1992-93, more than 26,000 children were served in Kentucky through KERA and Head Start partnerships, tripling the number of children served.

Based on 1992-93 data, preschool services were provided to 83 percent of all at-risk 4-year-olds and 75 percent of all 3- and 4-year-olds with disabilities.

Through KERA, Head Start, the Parent And Child Education program administered by the Workforce Development Cabinet and other similar initiatives, nearly 40 percent of all 4-year-old children in the state received publicly funded preschool services in 1992-93.

In 1991, the University of Kentucky began an evaluation of the program to study initial outcomes for children. Results for children participating in the program in 1990-91 and 1991-92 were reported in the fall of 1992. Comparisons were made between eligible children who participated in KERA programs and those who did not, with children who participated in the KERA preschool scoring significantly above their counterparts in overall development and communication. KERA participants also scored about the same as the rest of their age group at entry into primary school. Results for children in the 1992-93 program will be available in late 1993.

The UK study sampled KERA preschool programs across the state for quality and availability of materials, equipment and space arrangement. Areas of concern identified by the study are addressed through training and included in the Kentucky Preschool Self-Study, which is a self-assessment tool developed for program improvement.

The Department of Education established a Preschool Resource Classroom program allowing programs to request outside validation by the department on self-study scores. Sixty-five classrooms in 32 districts have been recognized as exemplary in the program.

The department provided information to districts about national accreditation, with 11 districts operating programs accredited by the National Academy of Early Childhood Programs.

Beginning in 1992-93, school districts reported data relating to the reduction of physical and mental health barriers to learning accomplished through the coordination of health and social services. 1992-93 data will be available in late 1993 and show percentages of:

- participants who are fully immunized (94 percent), receiving hearing, vision and health screening (95 percent), enrolled in Medicaid programs and receiving follow-up services (65 percent)
- parents participating in the classroom (39 percent) and outreach programs (40 percent)
- families receiving needed social services through cooperation with family resource centers and other agencies

Most professional development training was provided by five early childhood regional training centers established under KRS 157.318 and located in the Anderson County, Ashland Independent, Berea Independent, Calloway County and Simpson County school districts.

During the biennium KERA and Head Start partnerships were strengthened through agreements with Region IV Head Start in Atlanta, refinements in state statutes, agreements between all school districts and Head Start programs and a database for enrollment statistics between Head Start and KERA.

In 1992-93, 77 school districts operated a preschool program separately from other preschool agencies. In the remaining 99 districts, 32 had the program fully operated by a Head Start agency, 31 contracted part of the program to Head Start and/or private agencies and 36 or more worked with Head Start in a cost-sharing arrangement. The 99 programs usually had a blended arrangement providing collaboratively operated classes to maximize resources for the highest quality services for all children.

Primary

Expectations

A primary school program will replace that part of elementary school from the beginning of school to the beginning of fourth grade; successful completion of the program is required before a student is allowed to enter fourth grade. (Sections 25 and 31)

Progress

By the beginning of the 1993-94 school year, nearly 200,000 children ages 5-8 were enrolled in primary programs under the supervision of 8,500 teachers.

Kentucky's 837 elementary schools modified their classroom organizational patterns to allow varying degrees of multi-age and multi-ability grouping of the children, and district and school funds were provided for professional development and instructional materials to support the classroom changes.

Parents are becoming more active partners in the primary program and meeting with teachers to discuss their children's progress.

The march toward full implementation began in 1991-92, with 14 schools serving as pilot sites, offering educators a chance to see the program in action and providing a resource for teachers.

The 837 elementary schools then submitted implementation plans in spring 1992. Program evaluations for improvement planning were developed at the end of the 1992-93 school year to assist full implementation in 1993-94.

In 1992, the State Board for Elementary and Secondary Education adopted two regulations aimed at verifying successful completion of the program, and the General Assembly amended KRS 156.160 to require full implementation of the critical attributes of the primary program by 1993-94 in each elementary school and provided flexibility in addressing the needs of half-day students.

The Department of Education's implementation services have included:

- three annual regional Primary Institutes involving more than 3,000 teachers and Kentucky practitioners
- ten regional training sessions in 1992 focusing on inclusive practices
- seminars in whole language and other developmentally appropriate practices aired on Kentucky Educational Television
- training sessions for more than 8,000 teachers on interim methods for determining successful completion
- training in authentic assessment practices for 140 teachers

Many districts provided teachers with extensive training and extra days of professional development devoted to the primary program.

Extended School Services

Expectations

Schools must provide extra learning time through an Extended School Services program, including extended days, extended weeks or extended years, for all students to meet the learning outcomes. All local school districts receive state grants for extended school services. (Section 27)

Progress

Immediately after the passage of KERA, school districts were charged with implementation of extended school services. In 1990-91, all 176 districts offered ESS, serving more than 92,000 students from November through the summer. More than 116,000 students were served by all districts in the 1991-92 regular and summer sessions, nearly 10,000 of whom were promoted or graduated on time as a direct result of ESS. Many districts reported that ESS was responsible for the number of retentions declining at various grade levels.

In 1992-93, 91,780 students were served in spring and fall sessions, with 79 percent raising their grade in the referral subject by at least one letter. School districts said more than 16,000 of the students were promoted or graduated as a result of ESS programs. In addition, ESS students were noted to be completing more assignments (38 percent) and increasing their class paticipation (24 percent).

In summer 1993, districts said more than 44,000 students were served by ESS programs, with more than 10,000 promoted or graduating on time. An additional 10,000 passed a course because of participation in ESS. Eight districts mandated attendance in the program, but most districts encouraged attendance in ESS through various means including provision of transportation. In 1992-93, 146 districts offered transportation for students in the program.

Competitive grants are funded each year. Over the past two years, 67 districts received a total of $3,619,034 to develop innovative programs. In 1993-94, 29 districts received $1,301,743 for this purpose.

ESS Branch staff conducted quality assurance visits in 18 school districts to identify strengths and offer suggestions for improvement.

In 1992 and 1993, statewide conferences featured innovative grant programs and model programs. More than 500 teachers and administrators attended in 1992, and more than 700 in 1993.

Regional training programs were provided at 12 sites, involving teachers from 110 school districts in sessions on parental involvement, strategies for at-risk students and tutor training.

In May 1993, regional grant writing workshops were conducted for 75 school districts. The workshops focused on improving districts' abilities to write proposals for grant opportunities.

In April 1992, Kentucky Educational Television's "Issues and Answers" focused on effective district strategies to provide transportation, scheduling and methods of parental involvement.

Improvement Through Extended School Services

KERA mandates extended school services for students who need extra help to learn. Reports indicate that 79 percent of the almost 92,000 students who participated in the regular school term programs such as before-school, after-school and Saturday sessions during 1992-93 improved at least one letter grade in the subject in which they received the most help (Subject 1). Many also improved in the second and third subject in which they received help.

Performance	Subject 1	Subject 2	Subject 3
	(Numbers represent percentage of students)		
Improved 3 Letter Grades	5	3	3
Improved 2 Letter Grades	22	19	19
Improved 1 Letter Grade	52	56	53
Maintained Letter Grade*	19	20	22
Dropped 1 Letter Grade	1	1	1
Dropped 2 or More Letter Grades	<1	<1	<1

* Because student performance for many at-risk students continues to decline without intervention, maintenance of performance in terms of grades is a valid goal of ESS programs.

Source: Kentucky Department of Education, Division of Student Family Support Services, Extended School Services Branch

Regional Service Centers

Expectations

The Kentucky Education Reform Act mandated that the Department of Education establish Regional Service Centers that focus on professional development for teachers and administrators, stimulation of district KERA implementation plans and provision of technical assistance on KERA initiatives.

Progress

In 1992, eight Regional Service Centers were established, focusing primarily on professional development.

The centers have become a tangible part of Kentucky's education reform movement, providing technical assistance and capacity-building opportunities to educators implementing reform initiatives.

In a 1992-93 survey of 2,000 educators, 85 percent of the respondents rated the centers' services either "A" or "B" on a standard grading scale.

By summer 1993 the centers had trained more than 300 Regional Service Center associates in school restructuring concepts; provided 20,000 services to districts and schools; and improved communications in each region with monthly newsletters.

The Regional Service Centers are moving into the mid-1990s leaner but providing the same type and quality of services. The centers' goal remains the same: to provide the best possible services to educators, efficiently and effectively.

Under a staffing reorganization in fall 1993, four regional coordinators will guide the work of the eight centers. In most regional offices, a consultant will serve as a team leader, guiding day-to-day activities under the supervision of the regional coordinator.

Staffing levels remain the same in all regions. All will have KETS technology coordinators and consultants in primary, curriculum/assessment and school-based decision making. Some regions, depending on need, have consultants for extended school services and special education.

Six distinguished educators will serve a sabbatical year in the centers to increase their knowledge of education reform and build relationships with educators in those regions.

Professional Development

Expectations

There will be increased efforts to provide professional development opportunities for teachers and other certified employees. (Sections 12 and 13)

Progress

The Department of Education developed a planning process and procedures to be used by schools, districts and professional development consortia based on needs and assessment data such as teachers' perceptions, achievement levels of students, levels of KERA implementation and other variables.

Each school district identified a district professional development coordinator. Each school in the state identified a professional development planning committee and developed comprehensive objectives, activities and outcomes.

All schools joined professional development consortia and developed professional development plans, with the plans reviewed against state standards.

The Department of Education and its eight Regional Service Centers developed a series of professional development programs integrating KERA components such as performance assessment, curriculum frameworks, education technology and change strategies. The Integrated Professional Development Series included nearly 200 trainers in 60 districts during the 1992-93 school year.

Teachers and Administrators Trained in IPDS in 1992-93

Preschool	546
Primary	1,728
Intermediate	2,570
Middle	1,520
High	3,574
Total	9,938

In its 1992 session the General Assembly authorized the use of five instructional days for professional development activities in both 1992-93 and 1993-94.

In 1992-93, nearly 33 percent of districts chose to add additional days for professional development, and more than 94 percent chose to revise their plans to include extra days in 1993-94.

By June 30, 1993, the Division of Professional Development met the implementation levels for the Superintendent's Training and Assessment Program, the Principal Assessment Program, the Effective Instructional Leadership Training Program, the Certified Personnel Evaluation Program and the Professional Development of Certified Personnel Programs.

More than 2,500 teachers and administrators have been trained in multicultural issues. A resource library and computer database are being established.

Technology

Expectations

To assist schools using technology to ensure that every child will be a successful learner, the Council on Education Technology made recommendations for a five-year plan to purchase, develop and install technology in public schools, district offices and state agencies. (Sections 19-23)

Progress

A Master Plan for Education Technology was recommended by the Council on Education Technology and adopted by the State Board for Elementary and Secondary Education. The plan described how technology is used to accelerate the progress of children toward world-class standards of performance. A key objective of the Master Plan is to establish a single system of education technology that integrates instruction and administration.

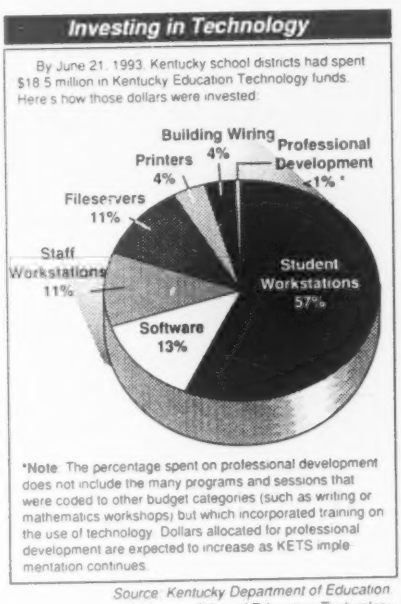
The plan also specified how districts and schools plan for education technology. To receive funding for KETS technology and reduced their level of unmet need, districts formulate a comprehensive technology plan that is approved by the State Board. The plan called for an investment of approximately $400 million to implement KETS.

In October 1992 the state produced the KETS Implementation Plan to guide the technology roll-out and architectural standards to guide the selection and deployment of technology.

In November 1992 Shelby County was selected as the KETS Pilot Site to demonstrate initial implementation of KETS. Eight other sites were selected to be Innovation Centers to follow the Pilot Site. The eight regional service centers also assist districts with implementation. Offers of assistance totalling $20 million were made available to districts for initial equipment installation.

The graph shows how school districts spent KETS funds.

During a special session of the General Assembly in early 1993, House Bill 1 was enacted to address funding levels and clarify


Investing in Technology
By June 21, 1993, Kentucky school districts had spent $18.5 million in Kentucky Education Technology funds. Here's how those dollars were invested:
Building Wiring 4%
Professional Development <1% *
Printers 4%
Fileservers 11%
Staff Workstations 11%
Student Workstations 57%
Software 13%
*Note: The percentage spent on professional development does not include the many programs and sessions that were coded to other budget categories (such as writing or mathematics workshops) but which incorporated training on the use of technology. Dollars allocated for professional development are expected to increase as KETS implementation continues.

Source: Kentucky Department of Education, Office of Education Technology

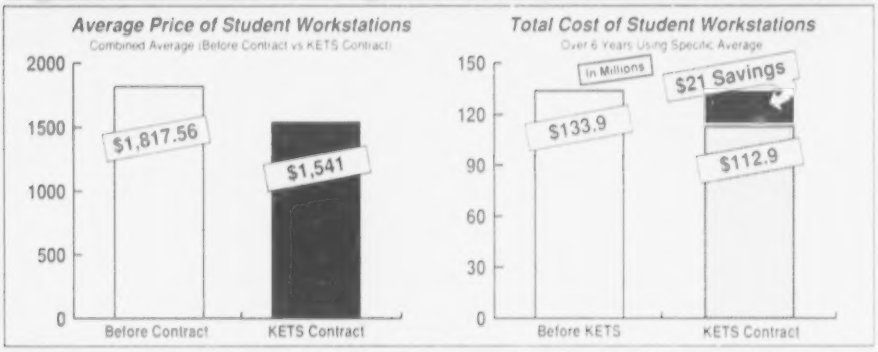
roles and responsibilities related to KETS implementation, including assigning management of the statewide system to the Finance and Administration Cabinet.

In May 1993 contracts were awarded to six vendors for student and staff workstations. The State Board approved unmet needs for 175 districts based on their technology plans. The chart shows how much money is saved through statewide procurement.

$80 million in offers of assistance have been made — $40 million from the state and $40 million from local districts — to purchase student and teacher workstations, software and professional development.

In November 1993, Shelby County, the KETS pilot district, hosted an exhibition featuring demonstrations of student management, curriculum development, assistive and adaptive technology and networking.

Projected Savings Using Statewide Purchasing



Statewide procurement of student workstations through the Kentucky Education Technology System (KETS) will save Kentucky school districts $21 million over a six-year period. Each student workstation, consisting of a keyboard and screen, will cost about $1,541, down from $1,817 prior to the KETS contract, when workstations were purchased by individual school districts.

Other Programs

Kindergarten

Expectations

The first phase of the continuous progress primary school will be at least a half-day kindergarten five days a week for a full school year for each pupil. (Section 94; OAG 90-73)

Progress

Since 1985, all 176 districts have made kindergarten services available for 5-year-olds, although compulsory school attendance is not required until age six. Prior to KERA, districts could operate kindergarten in a variety of ways.

In the 1990-91 school year, all districts converted to the required five day, full year model.

While state funding supports half-day programs, many districts offer full-day, full-year services.

In 1991, the Education Professional Standards Board developed an interim primary certification policy extending the credentials of elementary teachers holding certificates valid either for grades 1-8 without kindergarten or for kindergarten only. Teachers who hold these certificates will be trained to teach all the primary ages.

Age of Compulsory Attendance

Expectations

The Commissioner of Education will make a recommendation to the 1992 General Assembly about raising the age for compulsory school attendance from 16 to 18. (Section 29)

Progress

The Commissioner of Education complied with the General Assembly's directive and recommended to the 1992 session that the compulsory attendance age be raised from 16 to 18.

In 1992-93, 40 district experimental programs were funded based on the number of dropouts and dropout rates.

The "no pass, no drive" statute prevents students who are 16 or 17 years old and drop out of school or have not received passing grades in at least four courses in the past semester from getting or keeping a Kentucky driver's license. The statute applies only to districts that have approved alternative education programs and have elected to enter the agreement locally with the Transportation Cabinet.

Other projects have been developed to promote innovative and authentic assessment use in the classroom, including:

- PRISM Project — a $9.7 million grant from the National Science
- Foundation funds the Partnership for Reform Initiatives in Science and Mathematics. PRISM's performance assessment component includes task development teams of Kentucky teachers who develop tasks and events for use in continuous classroom assessment. In the model change sites component ten middle schools across the state have been selected to serve as model sites to demonstrate systemic change.
- National education reform — the KIRIS Division participates in efforts designed to promote widespread use of performance assessment in the nation. The division presented information on PRISM and performance assessment at the national KERA conference in May 1993. Through KIRIS, Kentucky educators participated in development and scoring of alternative assessment activities developed by the New Standards Project, which is sponsored by the Council of Chief State School Officers.

Governance

State Board for Elementary and Secondary Education

Superintendent of Public Instruction

Commissioner of Education

Department of Education

State Board for Adult and Technical Education

Education Professional Standards Board

Local Boards of Education

Local Superintendent

School Employees

State Board for Elementary and Secondary Education

Expectations

The board consists of 11 members appointed by the Governor and confirmed by the House and the Senate. Members represent each of the seven Supreme Court districts, plus four selected at-large. (Section 35)

The board is responsible for adopting policies by which the Department of Education is to be governed. (Section 35)

The board is responsible for hiring the Commissioner of Education. (Section 41)

Progress

From July 1, 1991, to June 30, 1993, the board focused on its stewardship responsibility to ensure that all children had an opportunity to succeed. It accepted resignations from or removed five superintendents as a result of charges of misconduct. Sixteen school board members were charged with misconduct, followed by legal action. Charges of misconduct against three district employees were referred to school officials by the State Board for investigation and action.

Other major actions included:

- March 1992 — board began acting as the Harlan County School Board as a result of the removal of three of its board members
- May 1992 — approval of Master Plan for Education Technology
- July 1992 — approval of regulation establishing conditions for corporal punishment in Kentucky public schools
- November 1992 — approval of two regulations clarifying the role of schools councils in the areas of allocations and appeals; approval of the new Kentucky School Facilities Manual
- January 1993 — adoption of a document outlining state regulations and best practices for the primary program; approval of using KIRIS information in the funding formula for extended school services
- March 1993 — recommendation that the Kentucky High School Athletics Association respond to an audit report on its management and organization; approval of 13 regulations governing provision of services for exceptional and disabled children
- July 1993 — approval of a formula for determining levels of rewards and sanctions for schools and districts

The terms of four of the 11 State Board members appointed in 1991 expired in April 1992. Samuel Robinson, Wade Mountz and Deborah Morrow were reappointed. New member

Jeffrey Mando was appointed and confirmed by both houses of the state legislature.

As of Oct. 1, 1993, the 10 members of the State Board were:

- Joseph Kelly, Frankfort (chairman)
- Jane Joplin Evans, Somerset
- Thomas Gish, Whitesburg
- Jeffrey Mando, Covington
- Deborah Morrow, Madisonville
- Helen Mountjoy, Owensboro
- Wade Mountz, Louisville
- Samuel Robinson, Louisville
- Gary Stewart, Louisville (vice-chairman)
- Craig True, Fort Thomas
- Gary Cox, Frankfort (ex-officio)

John Williams of Paducah resigned in September, leaving one vacancy.

Superintendent of Public Instruction

Expectations

The Superintendent of Public Instruction was the chief state school officer until the close of business on December 31, 1990, at which time all duties assigned were removed. (Section 40)

The superintendent's salary was reduced to $3,000 annually effective January 6, 1992. (Section 40)

Progress

The annual salary of the Superintendent of Public Instruction was reduced to $3,000 annually effective January 6, 1992. The position of superintendent was abolished as the result of a constitutional amendment approved by the electorate in the November 1992 general election.

Commissioner of Education

Expectations

A temporary Education Management Selection Commission was created to conduct a national search for the first Commissioner of Education. The commission consisted of people appointed by the Governor and the legislative leaders. Its decision was required to be unanimous. (Section 36)

Thomas C. Boysen became the state's first Commissioner of Education, appointed to assume duties as the chief state school officer on January 1, 1991. (Section 39)

The Commissioner of Education is executive officer of the State Board for Elementary and Secondary Education and will implement policies and direct all persons employed in the Department of Education. (Section 41)

Progress

Since 1991, the commissioner has overseen the reorganization of the Department of Education, staffing of the leadership team and implementation of KERA initiatives.

In January 1993, the State Board for Elementary and Secondary Education offered Boysen a new four-year contract, ensuring that he will lead education reform through its full implementation period.

Department of Education

Expectations

The Kentucky Education Reform Act gave permission for all positions in the Department of Education to be abolished and all employees' jobs terminated at the close of business on June 30, 1991. It recommended that the department be reorganized as of July 1, 1991, with new positions and qualifications established by the Commissioner of Education. (Section 42; OAG 91-66, 91-87)

The education reform act directed that a reorganized department provide assistance with curriculum design, school administration and finance, and that it monitor the management of school districts and research and planning. (Section 43)

Under the reform act, regional service centers were to be established in 1992 with a primary focus on professional development of school district employees. (Section 44)

The act directed the department to establish a Principals' Assessment Center to administer the process that a principal must complete to qualify for initial or continued employment as a principal. (Section 45)

It also called for a Superintendents' Training Program and Assessment Center to provide training in certain subjects a superintendent must successfully complete to be qualified for initial or continued employment. (Section 46)

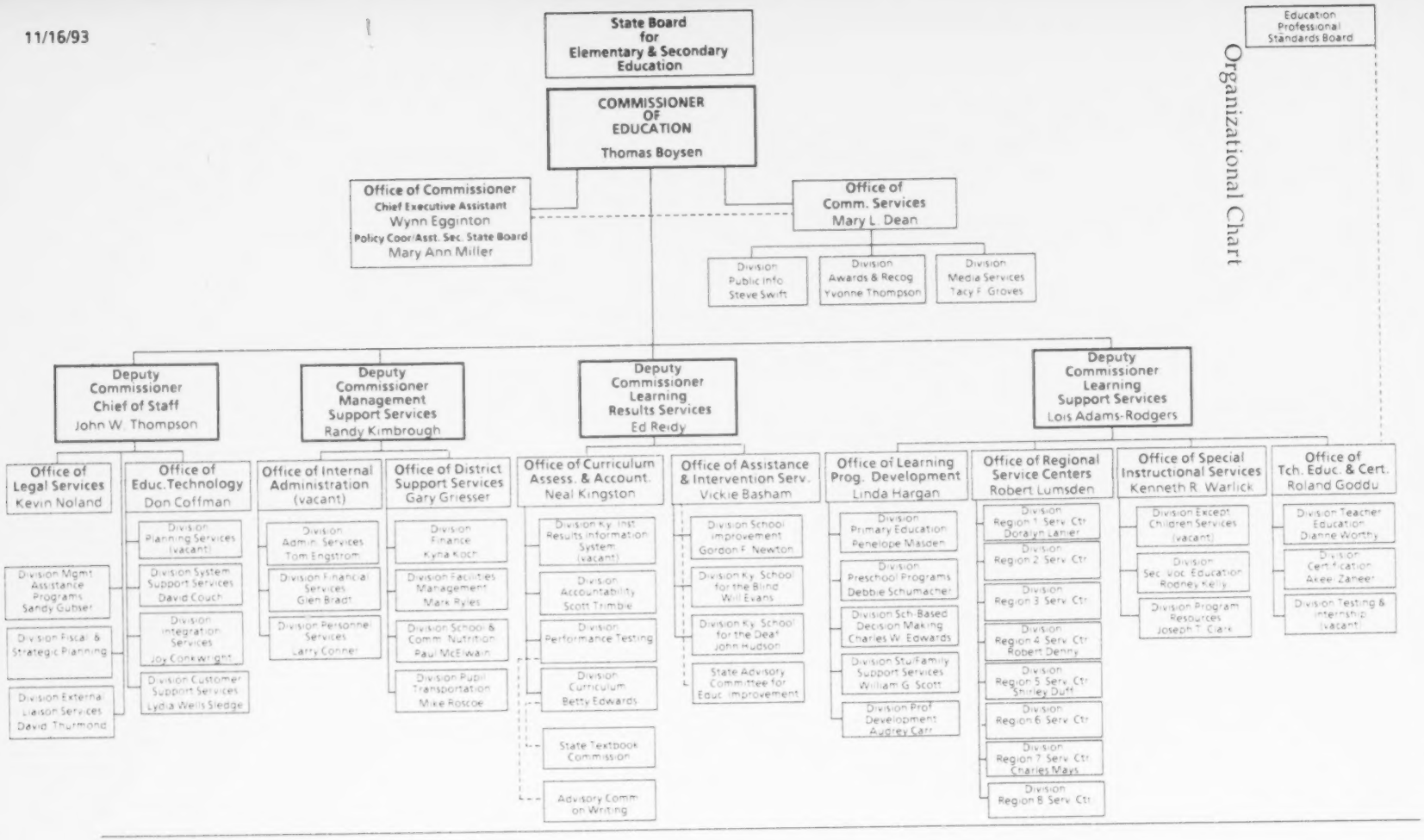
Progress

On July 1, 1991, the department was reorganized with new positions and qualifications established by the Commissioner of Education. Many employees from the previous department applied for positions in the new agency and were hired. The reorganized department provides a broader range of services to districts than its predecessor did, including assistance with curriculum design, school administration and finance, monitoring management of school districts and research and planning.

Fifteen department management positions were eliminated, and 57 positions were allocated to the eight regional service centers.

The department has three bureaus, a chief of staff's office and the commissioner's office.

Organizational Chart



State Board for Adult and Technical Education

Expectation and Progress

The State Board for Adult, Vocational Education and Vocational Rehabilitation retained its present composition and was transferred under its new name to the new Workforce Development Cabinet. (House Bill 814)

Education Professional Standards Board

Expectations

The Education Professional Standards Board was created to establish requirements for obtaining and maintaining educator certificates, to evaluate college and school district programs for preparing school personnel and to issue and revoke teaching certificates. (Sections 56-57)

The board is composed of 15 members appointed by the Governor, including eight classroom teachers, two administrators, two college deans, one local board member, the Commissioner of Education and the executive director of the Council on Higher Education. The board also has implemented an alternative certification program. (Sections 56-61; OAG 91-37, 91-107)

Progress

After its creation in October 1990, the board focused on two activities — transforming preparation and certification of teachers to a primarily performance-based system and developing high standards of professional conduct.

A Code of Ethics was adopted in 1991 covering 22 areas of professional conduct. The code serves as a frame of reference for specification of charges for review of an individual's certification status.

In 1991, the board adopted 704 KAR 20:585, which establishes administrative and legal procedures for certificate review and revocation. At the board's recommendation, the 1992 General Assembly amended KRS 161.120 to allow a hearing officer to hear testimony in revocation proceedings and present findings to the board. Supplementary funding provided investigative and administrative support to speed the handling of revocation cases.

Thirty-seven revocation cases were heard and/or settled in 1991-92 and 82 in 1992-93.

In October 1991, the board published a comprehensive report including five recommendations on minority school personnel. A strategic plan to improve minority representation was completed in July 1993.

Regulations for alternative certification were adopted in 1991. Four alternative certification programs in Jefferson County, Fayette County and Covington were approved by the board in spring 1993.

In July 1992, the board began work on development of a results-oriented, primarily performance-based system of teacher preparation, accreditation and licensing. A $750,000 grant from the U.S. Department of Education allowed

the board's Council for New Teacher Performance Standards to identify beginning teacher performance standards and assessments. Outcomes for beginning teachers were adopted in June 1993.

In 1992, the board replaced the current National Teacher Examination tests for beginning teachers with Praxis II tests developed by Educational Testing Service in New Jersey. The Praxis II tests are state-of-the-art assessments that fit more closely with the goals and outcomes of KERA.

In December 1992, the board established a new certificate in early childhood education, reaffirmed the three levels of teacher certification and developed a certificate combining the preparation for children with moderate and severe/profound disabilities.

In April 1993, the board approved the use of technology to handle certification information and documentation electronically to provide easy and prompt access to certification information and prompt and efficient processing of applications for certification.

Local Boards of Education

Expectations

School board members in county school districts will continue to be elected from divisions, and in independent school districts they will continue to be elected from the entire district. (Section 69; OAG 90-135, 90-141)

After July 1990, a person elected to a local board must have at least a high school education or a GED certificate. (Section 71; OAG 90-68, 90-102, 90-109, 90-126, 91-10)

Except in certain limited circumstances, after July 1990, a person will be ineligible for election to a local board if he or she has a relative, as defined in the act, employed by the school district. (Section 71; OAG 90-68, 90-102, 90-109, 90-426, 91-10)

Board members are prohibited from attempting to influence the hiring of any school employee, except the superintendent and the school board attorney. (Section 71; OAG 91-122)

The local superintendent is appointed by the local board after the board receives the recommendations of a screening committee consisting of two teachers, one board member, one principal and one parent. The board is not bound by the committee's recommendation. (Sections 75-76; OAG 91-3)

Campaign contributions to local board candidates' races are limited to $100 from an individual and $200 from a political action committee. (Section 73)

Candidates for school board are prohibited from soliciting or accepting any money or services from any employee of the school district. (Section 79; OAG 90-127)

Progress

In fall 1992, the state Supreme Court upheld the constitutional validity of the anti-nepotism provision. The action resulted in several resignations from boards of education as a result of nepotism violations.

A board member in violation of the anti-nepotism provision refused to resign and was ousted after prosecution by the Office of the Attorney General. Actions against two other board members who have refused to resign were being pursued by the Attorney General.

Kentucky school boards have a total of 878 members. First-term members make up 51.5 percent of the total, and second-term members make up 27.2 percent.

All board members elected or appointed after July 1, 1990, have a high school dipioma or GED certificate.

During the biennium the commissioner of education filled 15 board vacancies resulting from the anti-nepotism provisions in KERA. The individuals resigned after the state Supreme Court upheld the provisions.

In 1991-92, 38 vacancies were filled by the commissioner. In

1992-93, 79 vacancies were filled. Thirteen of these were the result of no one filing to seek election to the seat; 15 were due to resignations of board members with relatives employed in the school district they represented.

Local Superintendent

Expectations

The superintendent is responsible for all personnel actions, including hiring, transfer, dismissal, suspension, promotion and demotion and for reporting the actions to the local board. (Section 78; OAG 90-129, 91-115, 91-122)

The superintendent's employment contract may be terminated by the board only upon approval of the Commissioner of Education. (Section 75; OAG 91-63)

Except in certain limited circumstances, effective July 1, 1991, the superintendent is prohibited from hiring relatives and board members' relatives to work for the district. Also, vacancies in districts for positions requiring certification must be reported to the Department of Education and, unless a waiver is obtained under certain conditions, they must be posted in the board office for 30 days prior to filling the position. (Section 78; OAG 90-94, 90-102, 90-109, 90-126, 90-130, 91-64)

Progress

An administrative regulation, 701 KAR 5:075, requires that, by October 1 of each year, superintendents file with the Department of Education a statement providing evidence of compliance with anti-nepotism provisions.

In 1991-93, there were 75 superintendent vacancies, with screening committees established for each. All districts except four chose a new superintendent from the list of recommendations presented by the committee.

From July 1, 1991, to June 30, 1993:

- Five superintendents resigned or were removed as a result of charges of misconduct.
- Sixteen school board members were charged with misconduct, followed by legal action by the State Board for Elementary and Secondary Education. One was exonerated; one reprimanded; nine resigned; four were removed; one died.
- Charges of misconduct against three district employees were referred to school officials by the State Board for investigation and action.

School Employees

Expectations

Except in certain limited circumstances, relatives of a principal cannot be employed in the principal's school. (Section 78; OAG 91-13, 91-28)

All classified school employees initially hired after the effective date of KERA must have a high school degree, GED certificate or show progress toward obtaining a GED. (Section 54; OAG 91-103)

The law requiring that certain procedures be followed in demoting administrative personnel is amended to exclude principals from its coverage. (Sections 80, 283)

The procedure for terminating a teacher's contract for cause has been changed. Now the superintendent will notify the local board of the dismissal with cause. If the dismissal is appealed, the Commissioner of Education will appoint a three-member tribunal, including one teacher, one administrator and a lay person, to hear and decide the appeal (instead of its being decided by the local board of education). All three members of the tribunal must reside outside the county. The teacher may appeal the tribunal's decision on the record to Circuit Court. (Section 85)

Progress

In 1991, an advisory committee of eight district administrators was organized to provide classified job descriptions, which were analyzed and combined to provide maximum use of the classified system by all size of districts.

A draft document was distributed to all 176 school districts in late 1991. Districts added comments and suggestions, and the final plan was submitted to districts on January 29, 1992.

The statewide classification plan is used by all districts and provides review options for changes and additions to positions.

From July 1, 1991, through June 30, 1993, 40 appeals were filed by teachers challenging actions by their superintendents to terminate, suspend or publicly reprimand them.

The majority of decisions resulted in upholding the disciplinary decision of the superintendent.

Finance

State Support

Local Support

Teachers

Capital Outlay

State Support

Expectations

The Support Education Excellence in Kentucky fund was established with these provisions:

- A guaranteed amount of money per pupil is provided throughout Kentucky. (Sections 94-96) In 1990-91, the amount was $2,305 per pupil; in 1991-92, it was $2,420 per pupil. (House Bill 799)
- Calculation of SEEK funding is based on the previous year's average daily attendance. (Section 97)
- The SEEK program will be fully implemented by the 1994-95 school year. (Section 97)
- During the 1990-92 biennium, the maximum increase of state funds to any district was 25 percent annually. The minimum increase to any district was eight percent in 1990-91 and five percent in 1991-92. (Section 97)

Adjustments to SEEK will include the costs of the following:

- educating at-risk children as identified by participation in the free lunch program (Section 97)
- educating exceptional children (Section 97)
- transportation costs in the district (Sections 97-98)

The adequacy of funding is reviewed by the Office of Education Accountability of the Legislative Research Commission. (Section 92)

Funds are provided for preschool education. (Sections 16-17)

Funds are provided for students who need additional time to achieve educational goals. (Section 27)

Grants are available for assisting in the establishment of family resource centers and youth services centers. (Section 18)

The Commonwealth School Improvement Fund will assist schools in educationally deficient districts to improve instruction or management. (Section 7)

The Kentucky Successful Schools Trust Fund is created, in which:

- Funds will be set aside for awards to schools that attain a success level established by the State Board for Elementary and Secondary Education. (Section 103)
- Certified staff members of the eligible school will decide on the ways reward funds are to be spent. (Section 5)

Funds are provided for technology throughout the school system and an integrated technology-based communications system for conducting annual fiscal, management and compliance audits is required. (Sections 21-22, 102; OAG 91-39)

Funds are provided for professional development programs. (Sections 12-13)

Funds are provided for the Principals' Assessment Center. (Section 45)

Funds are provided for the Superintendents' Training Program and Assessment Center. (Section 6)

Funds are provided for the Kentucky Distinguished Educators' Program. (Section 6)

Progress

Despite the constraints of a weaker than anticipated economy, the SEEK program performed as designed to address the equity and adequacy funding issues noted in the Kentucky Supreme Court decision of 1989. For example, the ratio of state funds to local funds showed property poor districts receiving more state money than property rich districts. The gap between the high and low ends is narrowing, teachers' salaries have steadily improved and many districts previously unable to provided needed supplies and equipment now have funds available for those purposes.

- Funding for the SEEK program increased nearly 10 percent in the period 1991-93. The most significant increase came in Tier I, as the General Assembly provided $25 million in 1991-92 and $81.2 million in 1992-93. Per pupil state funding increased from $2,487 in 1990-91 to $2,669 in 1992-93.

During the 1992-94 biennium,

- $70 million was provided for preschool services
- $65.7 million was provided for extended school services, the programs that give additional time for learning beyond the regular class day
- $42.3 million was available for establishing family resource and youth servies centers
- $13 million was placed in escrow for the Kentucky Successful Schools Trust Fund, from which rewards will be provided to schools that exceed their biennial improvement goals.

Local Support

Expectations

A minimum level of local support is required, as follows:

- The local equivalent tax rate will be 30 cents per $100 assessed valuation of property and motor vehicles in the district. (Section 105; OAG 90-45, 90-80)
- The local support minimum may be reached through levies on property and through other levies permitted for general school purposes. (Section 105; OAG 90-88)
- Utilities subject to taxation by school districts include cable television. If a utilities tax is levied prior to July 13, 1990, the school district must give notice and hold a hearing in order to include cable television in the tax. (Section 115; OAG 90-80, 90-96)
- If a board fails to comply with providing the minimum local support, its members are subject to removal from office. (Section 105)

Additional revenue may be provided by school board action. An increase up to 15 percent of those revenues guaranteed by the SEEK program is permitted. The state will equalize the increase at 150 percent of the statewide average per pupil equalized assessment. For 1990-92, this level is set at $225,000. (Section 107; OAG 90-88)

Additional revenue may be provided by the vote of the people. The local school board may increase its funds up to an additional 30 percent, subject to voter referendum. The state will not equalize this increase. (Section 107)

All real property will be assessed at 100 percent of its cash value by July 1, 1994. (Section 104)

No school district is required to levy an equivalent tax rate lower than the rate levied during the 1989-90 school year. (Section 107)

An equivalent property tax rate of five cents dedicated to debt service, new facilities or major renovation is required in order to participate in the School Facilities Construction Commission. (Section 193)

Progress

Local district boards of education have made significant strides raising local revenue to meet the needs of schoolchildren. Each year, for example, more boards have voted to maximize the Tier I authority, and districts constrained by limits of Tier II are using other taxing options to increase revenues for schools.

- All districts levied the required 30 cent local effort in the first year of SEEK.
- While property taxes continue to provide the largest portion of local revenue, including taxes on motor vehicles, 153 districts levy a utility tax.
- Only a few districts have used the option of levying occupational license taxes, and none are levying an excise tax on income.
- In 1992-93 local districts were using Tier I levies to 90 percent of capacity. The General Assembly provided more than $80 million in equalization funds for Tier I in 1992-93, up from $25 million of the year before.
- 133 of the 176 districts are levying above Tier I into Tier II.
- The Property Valuation Administrators and the Revenue Cabinet have undertaken a four-year review of all property in the state. This process, to be completed by July 1, 1994, has produced increases in assessments per pupil of more than 17 percent since 1990, rising from a statewide average of $157,800 to $185,200 per pupil.
- 175 of the 176 districts have levied the 5 cent equalization tax rate for facilities. This levy, to be equalized at 150 percent of the statewide per pupil property assessment, was funded in 1992-93 at $13.5 million.

Teachers

Expectations

No teacher will be paid below the minimum statewide salary schedule adopted in the state budget. (Section 94)

The Kentucky Professional Compensation Plan was developed in the 1990-92 biennium and implemented in fiscal year 1992-93. (Section 99)

The maximum class sizes for academic courses in schools that do not have school-based decision making: primary grades, 24; grade 4, 28; grades 5 and 6, 29; grades 7 through 12, 31. Exceptions must be approved by the State Board for Elementary and Secondary Education. (Section 97)

Teachers in middle and secondary schools that do not have school-based decision making have a maximum teaching load equivalent to 150 pupil hours per day. (Section 97)

No ungraded students will be placed in a combined class with graded students. (Section 97)

There can be no more than two consecutive grade levels combined in any class in grades 4 through 6, except in schools with school-based decision making. (Section 97)

Professional development programs for certified personnel are required. (Sections 12-13)

The State Board for Elementary and Secondary Education established a program to assist teachers in obtaining computers for their personal use. The program includes training provided by the vendor. (Section 23)

Progress

- No teachers in Kentucky are paid below the statewide salary schedule adopted in the state budget. The average teacher salary increased by 18 percent, rising from $26,292 in 1989-90 to $31,115 in 1992-93. Kentucky's national ranking for teacher salaries improved from 38th to 29th.
- The 1992 General Assembly changed the requirement for the development of the Kentucky Professional Compensation Plan to 1992-94 biennium with implementation to 1994-95. A draft has been submitted for consideration by the State Board for Elementary and Secondary Education.

Capital Outlay

Expectations

The capital outlay allotment is included in the guaranteed per-pupil allotment. (Section 106)

The Department of Education is required to designate each school facility as a permanent center, a functional center or a transitional center. Transitional centers will not be eligible for new construction, additions or major renovation. (Section 106)

Progress

In 1992, the development of facility plans became the responsibility of local boards of education and local planning committees. The board and committee develop an educational master plan for facilities and hold public forums to discuss the plan.

Local businesspeople, teachers, parents and school building administrators are members of local planning committees, with the superintendent serving as a non-voting member. The committees review demographic data, educational curriculum goals, financial capacity of districts and current building conditions. Then they make decisions regarding upgrading of facilities, new construction, district boundaries and transportation.

The master plan describes construction and use of school facilities to guide administrators in meeting the needs of the district.

All capital outlay projects must be approved by the Commissioner of Education and the School Facilities Construction Commission. The State Board approves classifications of schools as permanent centers, functional centers or transitional centers.

During the 1992 legislative session, House Bill 326 was adopted. The bill focused on construction management, architectural services and construction oversight.

As required by the statute, a committee was formed to recommend administrative regulations to the State Board. The committee recommended that contract forms designed by the American Institute of Architects be used in school facilities matters to provide consistency in contractual relationships. A new regulation also provided more ovesight at the local and state levels.

Financial Reports and Statistics

State Totals

Local District Statistics

STATE TOTAL

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 116,704,058.64	$ 133,882,262.87
REVENUE FROM LOCAL SOURCES	655,229,933.25	681,583,556.15
REVENUE FROM STATE SOURCES	1,643,093,682.33	1,709,196,325.22
REVENUE FROM FEDERAL SOURCES	282,593,965.86	294,968,486.68
TOTAL REVENUE RECEIPTS	2,580,917,581.44	2,685,748,368.05
TOTAL NON-REVENUE RECEIPTS	255,953,483.59	251,865,053.65
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,953,575,123.67	$ 3,071,495,684.57
EXPENDITURES		
ADMINISTRATION	$ 63,402,085.67	$ 66,523,195.30
INSTRUCTION	1,580,850,920.29	1,624,618,329.74
ATTENDANCE SERVICES	15,029,980.84	15,108,709.57
HEALTH SERVICES	7,354,706.91	13,079,095.12
PUPIL TRANSPORTATION	148,480,121.59	146,445,500.52
OPERATION OF PLANT	152,061,566.35	155,892,641.77
MAINTENANCE OF PLANT	71,635,055.54	72,263,765.38
FIXED CHARGES	88,272,794.93	93,911,643.26
TOTAL CURRENT EXPENSES	2,127,087,232.12	2,187,842,880.66
FOOD SERVICES	10,011,941.20	10,111,655.00
COMMUNITY SERVICES	1,941,313.23	2,006,664.20
CAPITAL OUTLAY	55,628,447.57	89,701,714.80
DEBT SERVICES	5,375,739.94	5,154,792.43
TOTAL ABOVE THE LINE EXPENDITURES	2,200,044,674.06	2,294,817,707.09
ADVANCEMENT LOANS INVSTS & TRANSFERS	619,643,999.53	623,645,112.80
GRAND TOTAL EXPENDITURES	$ 2,819,688,673.59	$ 2,918,462,819.89
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 36,094,737.54	$ 37,211,855.10
TOTAL RECEIPTS DURING YEAR	120,122,671.50	123,145,914.53
TOTAL BALANCE AND RECEIPTS	156,217,409.04	160,357,769.63
TOTAL EXPENDITURES	120,169,944.41	117,771,344.87
BALANCE AT END OF YEAR	$ 36,047,464.63	$ 42,586,424.76
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 14,867,834.75	$ 13,533,747.17
TOTAL RECEIPTS DURING YEAR	66,774,305.07	66,526,091.63
TOTAL BALANCE AND RECEIPTS	81,642,139.82	80,059,838.80
TOTAL EXPENDITURES	68,080,152.85	68,293,408.34
BALANCE AT END OF YEAR	$ 13,561,986.97	$ 11,766,430.46

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	460,695.0	461,532.0
9-12	182,571.0	189,215.0
SPEC.EDUC.	8,118.0	7,704.0
TOTAL	651,384.0	658,451.0
NUMBER PROMOTED	603,904.0	
NUMBER RETAINED	18,675.0	
MEMBERSHIP CLOSE OF YEAR BOYS	321,646.0	324,646.0
GIRLS	300,932.0	304,424.0
TOTAL	622,578.0	629,070.0
REPORTED AVERAGE DAILY ATTENDANCE	595,397.0	601,396.2
REPORTED AVERAGE DAILY MEMBERSHIP	627,176.4	634,978.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	47,408.0	
NUMBER H.S. GRADUATES	34,795.0	36,954.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	176.0	176.0
ASSISTANT SUPERINTENDENTS	120.3	119.9
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	282.4	336.9
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	42.5	40.4
OTHER ADMINISTRATIVE PERSONNEL	192.5	188.5
SUPERVISORS	467.5	433.5
PUPIL PERSONNEL	200.1	183.9
VISITING TEACHERS	129.9	146.8
PRINCIPALS	1,767.7	1,787.4
GUIDANCE COUNSELORS	1,169.6	1,207.0
HEALTH PERSONNEL	180.1	227.0
FULL-TIME TEACHERS	37,263.2	37,669.4
OTHER	1,431.7	1,449.5
TOTAL CERTIFIED	43,423.5	43,966.2
NON-CERTIFIED:		
CLERICAL	3,962.1	4,160.1
PLANT OPERATION & MAINTENANCE	5,115.2	5,212.0
TRANSPORTATION	7,177.6	7,199.4
CAFETERIA	6,955.4	7,043.9
OTHER	10,065.9	10,821.8
TOTAL NON-CERTIFIED	33,276.2	34,437.2
TOTAL ALL EMPLOYEES	76,699.7	78,403.4

ADAIR CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 510,566.43	$ 309,589.33
REVENUE FROM LOCAL SOURCES	1,664,770.19	1,734,500.36
REVENUE FROM STATE SOURCES	7,536,518.27	7,956,663.53
REVENUE FROM FEDERAL SOURCES	1,468,081.53	1,854,930.76
TOTAL REVENUE RECEIPTS	10,669,369.99	11,546,094.65
TOTAL NON-REVENUE RECEIPTS	2,488,463.43	1,305,787.78
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 13,668,399.85	$ 13,161,471.76
EXPENDITURES		
ADMINISTRATION	$ 246,060.25	$ 283,334.29
INSTRUCTION	6,966,288.90	7,092,580.47
ATTENDANCE SERVICES	61,327.84	63,537.74
HEALTH SERVICES	15,938.12	38,559.65
PUPIL TRANSPORTATION	1,285,536.53	735,337.52
OPERATION OF PLANT	490,480.42	523,770.17
MAINTENANCE OF PLANT	272,992.66	274,255.37
FIXED CHARGES	363,231.17	419,189.38
TOTAL CURRENT EXPENSES	9,701,855.89	9,430,564.59
FOOD SERVICES	2,751.34	7,344.29
COMMUNITY SERVICES	76.00	
CAPITAL OUTLAY	844,192.60	206,015.82
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	10,548,875.83	9,643,924.70
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,809,934.69	3,428,857.54
GRAND TOTAL EXPENDITURES	$ 13,358,810.52	$ 13,072,782.24
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 7,595.38	$ 33,830.91
TOTAL RECEIPTS DURING YEAR	519,101.60	378,413.18
TOTAL BALANCE AND RECEIPTS	526,696.98	412,244.09
TOTAL EXPENDITURES	492,866.07	412,244.09
BALANCE AT END OF YEAR	$ 33,830.91	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 5,764.87	$ 3,991.50
TOTAL RECEIPTS DURING YEAR	479,270.10	243,167.34
TOTAL BALANCE AND RECEIPTS	485,034.97	247,158.84
TOTAL EXPENDITURES	481,043.47	214,093.50
BALANCE AT END OF YEAR	$ 3,991.50	$ 33,065.34

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	1,902.0	1,878.0
	9-12	765.0	789.0
	SPEC.EDUC.	37.0	29.0
	TOTAL	2,704.0	2,696.0
NUMBER PROMOTED		2,508.0	
NUMBER RETAINED		72.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	1,395.0	1,416.0
	GIRLS	1,185.0	1,212.0
	TOTAL	2,580.0	2,628.0
REPORTED AVERAGE DAILY ATTENDANCE		2,463.7	2,507.4
REPORTED AVERAGE DAILY MEMBERSHIP		2,581.6	2,638.1
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING 8TH GRADE		204.0	
NUMBER H.S. GRADUATES		150.0	152.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS			
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		3.0	3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL			1.0
SUPERVISORS		1.0	1.0
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS			
PRINCIPALS		9.0	9.0
GUIDANCE COUNSELORS		3.5	4.5
HEALTH PERSONNEL		1.0	1.0
FULL-TIME TEACHERS		176.9	179.3
OTHER		11.6	14.2
TOTAL CERTIFIED		208.0	215.0
NON-CERTIFIED:			
CLERICAL		20.0	16.0
PLANT OPERATION & MAINTENANCE		15.0	17.0
TRANSPORTATION		45.0	45.0
CAFETERIA		33.0	33.0
OTHER		45.0	37.0
TOTAL NON-CERTIFIED		158.0	148.0
TOTAL ALL EMPLOYEES		366.0	363.0

ALLEN CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 1,830,575.43	$ 1,795,818.83
REVENUE FROM LOCAL SOURCES	1,280,568.22	1,257,239.66
REVENUE FROM STATE SOURCES	7,533,586.51	7,642,732.63
REVENUE FROM FEDERAL SOURCES	1,077,284.65	1,203,238.74
TOTAL REVENUE RECEIPTS	9,891,439.38	10,103,211.03
TOTAL NON-REVENUE RECEIPTS	143,282.84	96,457.39
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,865,297.65	$ 11,995,487.25
EXPENDITURES		
ADMINISTRATION	$ 213,320.67	$ 208,477.26
INSTRUCTION	6,074,813.77	6,447,413.26
ATTENDANCE SERVICES	48,739.96	49,146.94
HEALTH SERVICES	139,338.91	193,119.37
PUPIL TRANSPORTATION	467,936.34	535,547.34
OPERATION OF PLANT	564,101.00	546,202.56
MAINTENANCE OF PLANT	135,623.47	141,227.03
FIXED CHARGES	373,074.92	358,299.18
TOTAL CURRENT EXPENSES	8,016,949.04	8,479,432.94
FOOD SERVICES	10,040.00	1,500.00
COMMUNITY SERVICES	16,938.61	36,367.74
CAPITAL OUTLAY	112,360.22	172,340.00
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,156,287.87	8,689,640.68
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,913,190.95	1,905,114.63
GRAND TOTAL EXPENDITURES	$ 10,069,478.82	$ 10,594,755.31
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,350,663.01	$ 1,245,510.02
TOTAL RECEIPTS DURING YEAR	1,000,077.83	703,810.02
TOTAL BALANCE AND RECEIPTS	2,350,740.84	1,949,320.04
TOTAL EXPENDITURES	1,105,230.82	966,349.28
BALANCE AT END OF YEAR	$ 1,245,510.02	$ 982,970.76
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	242,030.00	245,100.00
TOTAL BALANCE AND RECEIPTS	242,030.00	245,100.00
TOTAL EXPENDITURES	242,030.00	245,100.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	2,018.0	1,985.0
9-12	714.0	751.0
SPEC.EDUC.	27.0	28.0
TOTAL	2,759.0	2,764.0
NUMBER PROMOTED	2,622.0	
NUMBER RETAINED	19.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,390.0	1,387.0
GIRLS	1,251.0	1,262.0
TOTAL	2,641.0	2,649.0
REPORTED AVERAGE DAILY ATTENDANCE	2,533.8	2,551.5
REPORTED AVERAGE DAILY MEMBERSHIP	2,655.0	2,673.9
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	195.0	
NUMBER H.S. GRADUATES	135.0	142.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.6	7.6
GUIDANCE COUNSELORS	3.4	3.4
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	151.0	156.0
OTHER	7.0	7.0
TOTAL CERTIFIED	176.0	181.0
NON-CERTIFIED:		
CLERICAL	14.0	14.0
PLANT OPERATION & MAINTENANCE	14.2	14.2
TRANSPORTATION	35.0	35.0
CAFETERIA	29.0	29.0
OTHER	39.6	48.2
TOTAL NON-CERTIFIED	131.8	140.4
TOTAL ALL EMPLOYEES	307.8	321.4

ANDERSON CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 490,511.34	$ 541,327.00
REVENUE FROM LOCAL SOURCES	2,850,595.05	2,703,860.18
REVENUE FROM STATE SOURCES	6,603,411.86	7,503,365.68
REVENUE FROM FEDERAL SOURCES	863,500.00	889,363.11
TOTAL REVENUE RECEIPTS	10,317,506.91	11,096,588.97
TOTAL NON-REVENUE RECEIPTS	256,490.56	275,936.08
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,064,508.81	$ 11,913,852.05
EXPENDITURES		
ADMINISTRATION	$ 293,400.97	$ 318,681.29
INSTRUCTION	6,331,326.63	6,477,388.36
ATTENDANCE SERVICES	83,977.84	54,969.24
HEALTH SERVICES	19,445.35	141,142.45
PUPIL TRANSPORTATION	763,243.69	731,274.49
OPERATION OF PLANT	390,668.47	419,659.67
MAINTENANCE OF PLANT	291,229.97	227,635.47
FIXED CHARGES	349,648.01	421,674.99
TOTAL CURRENT EXPENSES	8,522,940.93	8,792,425.96
FOOD SERVICES	420.40	11,064.35
COMMUNITY SERVICES	50,208.51	57,597.87
CAPITAL OUTLAY	276,041.87	178,052.86
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,849,611.71	9,039,141.04
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,681,426.26	2,354,067.91
GRAND TOTAL EXPENDITURES	$ 10,531,037.97	$ 11,393,208.95
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 237,517.92	$ 240,604.18
TOTAL RECEIPTS DURING YEAR	264,078.76	300,956.08
TOTAL BALANCE AND RECEIPTS	501,596.68	541,560.26
TOTAL EXPENDITURES	260,992.50	100,000.00
BALANCE AT END OF YEAR	$ 240,604.18	$ 441,560.26
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 134,481.74	$ 75,973.93
TOTAL RECEIPTS DURING YEAR	520,532.94	271,137.39
TOTAL BALANCE AND RECEIPTS	655,014.68	347,111.32
TOTAL EXPENDITURES	579,040.75	249,534.35
BALANCE AT END OF YEAR	$ 75,973.93	$ 97,576.97

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	2,033.0	2,115.0
9-12	794.0	832.0
SPEC.EDUC.	6.0	8.0
TOTAL	2,833.0	2,955.0
NUMBER PROMOTED	2,758.0	
NUMBER RETAINED	60.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,463.0	1,513.0
GIRLS	1,355.0	1,348.0
TOTAL	2,818.0	2,861.0
REPORTED AVERAGE DAILY ATTENDANCE	2,668.6	2,744.3
REPORTED AVERAGE DAILY MEMBERSHIP	2,798.9	2,900.5
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	229.0	
NUMBER H.S. GRADUATES	161.0	156.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	155.7	155.5
OTHER	4.0	4.0
TOTAL CERTIFIED	177.7	177.5
NON-CERTIFIED:		
CLERICAL	14.5	13.5
PLANT OPERATION & MAINTENANCE	14.0	14.0
TRANSPORTATION	35.0	35.0
CAFETERIA	30.5	31.0
OTHER	44.0	46.3
TOTAL NON-CERTIFIED	138.0	139.8
TOTAL ALL EMPLOYEES	315.7	317.3

BALLARD CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 140,774.93	$ 138,866.55
REVENUE FROM LOCAL SOURCES	1,074,269.49	1,115,195.37
REVENUE FROM STATE SOURCES	4,144,988.36	4,347,652.23
REVENUE FROM FEDERAL SOURCES	567,088.18	461,695.63
TOTAL REVENUE RECEIPTS	5,786,346.03	5,924,543.23
TOTAL NON-REVENUE RECEIPTS	159,535.11	255,092.12
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,086,656.07	$ 6,318,501.90
EXPENDITURES		
ADMINISTRATION	$ 172,016.56	$ 176,639.74
INSTRUCTION	3,784,912.99	3,895,637.27
ATTENDANCE SERVICES	28,388.45	20,435.67
HEALTH SERVICES	2,407.16	71,902.58
PUPIL TRANSPORTATION	286,033.17	346,576.12
OPERATION OF PLANT	374,603.96	378,604.82
MAINTENANCE OF PLANT	198,309.95	149,970.92
FIXED CHARGES	209,595.03	232,457.27
TOTAL CURRENT EXPENSES	5,056,267.27	5,272,224.39
FOOD SERVICES	33,851.55	6,932.41
COMMUNITY SERVICES	33,568.00	21,538.75
CAPITAL OUTLAY	74,636.37	106,792.47
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,198,323.19	5,407,488.02
ADVANCEMENT LOANS INVSTS & TRANSFERS	749,466.83	876,300.17
GRAND TOTAL EXPENDITURES	$ 5,947,790.02	$ 6,283,788.19
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	94,791.00	42,345.00
TOTAL BALANCE AND RECEIPTS	94,791.00	42,345.00
TOTAL EXPENDITURES	94,791.00	42,345.00
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	150,472.50	306,517.59
TOTAL BALANCE AND RECEIPTS	150,472.50	306,517.59
TOTAL EXPENDITURES	150,472.50	306,517.59
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,022.0	1,017.0
9-12	481.0	514.0
SPEC.EDUC.		
TOTAL	1,503.0	1,531.0
NUMBER PROMOTED	1,397.0	
NUMBER RETAINED	30.0	
MEMBERSHIP CLOSE OF YEAR BOYS	766.0	780.0
GIRLS	661.0	672.0
TOTAL	1,427.0	1,452.0
REPORTED AVERAGE DAILY ATTENDANCE	1,373.7	1,381.1
REPORTED AVERAGE DAILY MEMBERSHIP	1,441.8	1,452.8
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	123.0	
NUMBER H.S. GRADUATES	77.0	99.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		3.5
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	1.0
PUPIL PERSONNEL	1.0	.5
VISITING TEACHERS	.3	
PRINCIPALS	6.0	6.5
GUIDANCE COUNSELORS	2.8	3.0
HEALTH PERSONNEL		.5
FULL-TIME TEACHERS	97.8	100.1
OTHER	5.2	3.5
TOTAL CERTIFIED	116.1	119.6
NON-CERTIFIED:		
CLERICAL	9.5	9.5
PLANT OPERATION & MAINTENANCE	13.0	11.5
TRANSPORTATION	25.0	26.0
CAFETERIA	20.0	6.0
OTHER	10.5	18.5
TOTAL NON-CERTIFIED	78.0	71.5
TOTAL ALL EMPLOYEES	194.1	191.1

BARREN CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 416,257.67	$ 335,160.35
REVENUE FROM LOCAL SOURCES	2,307,593.73	2,401,368.62
REVENUE FROM STATE SOURCES	8,497,070.38	8,687,102.96
REVENUE FROM FEDERAL SOURCES	1,131,111.23	1,345,523.00
TOTAL REVENUE RECEIPTS	11,735,775.34	12,433,994.58
TOTAL NON-REVENUE RECEIPTS	447,874.92	690,284.51
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 12,599,907.93	$ 13,459,439.44
EXPENDITURES		
ADMINISTRATION	$ 267,901.98	$ 279,824.45
INSTRUCTION	7,635,269.69	7,672,245.69
ATTENDANCE SERVICES	91,816.46	90,677.10
HEALTH SERVICES	14,406.39	14,934.17
PUPIL TRANSPORTATION	699,433.71	918,481.61
OPERATION OF PLANT	628,694.21	634,328.78
MAINTENANCE OF PLANT	333,620.07	292,180.31
FIXED CHARGES	387,780.90	440,876.00
TOTAL CURRENT EXPENSES	10,058,723.41	10,343,548.11
FOOD SERVICES		5,529.60
COMMUNITY SERVICES		
CAPITAL OUTLAY	357,363.77	394,587.13
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	10,416,087.18	10,743,664.84
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,849,936.90	1,868,986.58
GRAND TOTAL EXPENDITURES	$ 12,266,024.08	$ 12,612,651.42
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2.89	$ 212,745.98
TOTAL RECEIPTS DURING YEAR	570,162.55	598,535.38
TOTAL BALANCE AND RECEIPTS	570,165.44	811,281.36
TOTAL EXPENDITURES	357,419.46	811,281.35
BALANCE AT END OF YEAR	$ 212,745.98	$ .01
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 73,030.43	$ 50,930.09
TOTAL RECEIPTS DURING YEAR	341,876.13	294,905.33
TOTAL BALANCE AND RECEIPTS	414,906.56	345,835.42
TOTAL EXPENDITURES	363,976.47	345,835.42
BALANCE AT END OF YEAR	$ 50,930.09	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	2,197.0	2,268.0
9-12	1,012.0	986.0
SPEC.EDUC.	15.0	18.0
TOTAL	3,224.0	3,272.0
NUMBER PROMOTED	3,052.0	
NUMBER RETAINED	82.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,643.0	1,667.0
GIRLS	1,491.0	1,505.0
TOTAL	3,134.0	3,172.0
REPORTED AVERAGE DAILY ATTENDANCE	3,005.3	3,076.8
REPORTED AVERAGE DAILY MEMBERSHIP	3,131.5	3,207.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	243.0	
NUMBER H.S. GRADUATES	200.0	224.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	2.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.0	9.0
GUIDANCE COUNSELORS	5.0	5.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	191.4	190.9
OTHER	10.0	11.0
TOTAL CERTIFIED	224.4	223.9
NON-CERTIFIED:		
CLERICAL	13.5	13.5
PLANT OPERATION & MAINTENANCE	15.8	17.8
TRANSPORTATION	51.0	50.0
CAFETERIA	34.3	34.0
OTHER	30.1	33.4
TOTAL NON-CERTIFIED	144.7	148.7
TOTAL ALL EMPLOYEES	369.1	372.6

CAVERNA

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 222,870.13	$ 309,832.47
REVENUE FROM LOCAL SOURCES	721,916.39	725,600.24
REVENUE FROM STATE SOURCES	2,983,646.84	3,122,407.90
REVENUE FROM FEDERAL SOURCES	445,640.00	465,889.86
TOTAL REVENUE RECEIPTS	4,151,203.23	4,313,898.00
TOTAL NON-REVENUE RECEIPTS	432,606.71	379,048.83
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,806,680.07	$ 5,002,779.30
EXPENDITURES		
ADMINISTRATION	$ 116,892.63	$ 127,086.24
INSTRUCTION	2,567,692.80	2,583,934.00
ATTENDANCE SERVICES	50,159.29	51,931.85
HEALTH SERVICES	1,696.00	9.00
PUPIL TRANSPORTATION	157,023.19	193,433.86
OPERATION OF PLANT	170,452.81	174,371.88
MAINTENANCE OF PLANT	104,055.87	95,944.16
FIXED CHARGES	121,777.72	127,301.43
TOTAL CURRENT EXPENSES	3,289,750.31	3,354,012.42
FOOD SERVICES		
COMMUNITY SERVICES	3,000.00	3,000.00
CAPITAL OUTLAY	38,155.28	102,235.62
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,330,905.59	3,459,248.04
ADVANCEMEN LOANS INVSTS & TRANSFERS	1,165,942.01	1,197,849.24
GRAND TOTAL EXPENDITURES	$ 4,496,847.60	$ 4,657,097.28
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 385,242.07	$ 570,032.76
TOTAL RECEIPTS DURING YEAR	729,875.53	536,405.60
TOTAL BALANCE AND RECEIPTS	1,115,117.60	1,106,438.36
TOTAL EXPENDITURES	545,084.84	477,799.48
BALANCE AT END OF YEAR	$ 570,032.76	$ 628,638.88
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	94,260.00	93,650.00
TOTAL BALANCE AND RECEIPTS	94,260.00	93,650.00
TOTAL EXPENDITURES	94,260.00	93,650.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	783.0	740.0
9-12	257.0	263.0
SPEC.EDUC.		3.0
TOTAL	1,040.0	1,006.0
NUMBER PROMOTED	989.0	
NUMBER RETAINED	12.0	
MEMBERSHIP CLOSE OF YEAR BOYS	479.0	476.0
GIRLS	522.0	479.0
TOTAL	1,001.0	955.0
REPORTED AVERAGE DAILY ATTENDANCE	975.8	934.4
REPORTED AVERAGE DAILY MEMBERSHIP	1,017.6	971.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	76.0	
NUMBER H.S. GRADUATES	59.0	59.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.5
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	67.0	68.0
OTHER	2.0	2.0
TOTAL CERTIFIED	77.0	79.0
NON-CERTIFIED:		
CLERICAL	7.0	6.0
PLANT OPERATION & MAINTENANCE	6.0	5.0
TRANSPORTATION	9.0	10.0
CAFETERIA	9.5	10.0
OTHER	5.0	7.0
TOTAL NON-CERTIFIED	36.5	38.0
TOTAL ALL EMPLOYEES	113.5	117.0

GLASGOW

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 450,055.82	$ 287,247.72
REVENUE FROM LOCAL SOURCES	2,168,061.01	1,953,585.66
REVENUE FROM STATE SOURCES	5,552,731.15	5,864,877.91
REVENUE FROM FEDERAL SOURCES	684,395.97	782,251.00
TOTAL REVENUE RECEIPTS	8,405,188.13	8,600,714.57
TOTAL NON-REVENUE RECEIPTS	148,253.59	255,848.19
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,003,497.54	$ 9,143,810.48
EXPENDITURES		
ADMINISTRATION	$ 249,733.67	$ 191,230.40
INSTRUCTION	5,846,016.30	5,814,941.00
ATTENDANCE SERVICES	64,840.40	63,623.29
HEALTH SERVICES	8,555.46	6,352.43
PUPIL TRANSPORTATION	153,564.55	165,338.70
OPERATION OF PLANT	488,628.39	474,367.29
MAINTENANCE OF PLANT	165,135.96	176,962.19
FIXED CHARGES	233,422.94	277,820.54
TOTAL CURRENT EXPENSES	7,209,897.67	7,170,635.84
FOOD SERVICES	6,292.55	567.89
COMMUNITY SERVICES	500.00	500.00
CAPITAL OUTLAY	190,450.49	274,390.59
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,407,140.71	7,446,094.32
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,309,109.11	1,462,092.22
GRAND TOTAL EXPENDITURES	$ 8,716,249.82	$ 8,908,186.54
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 613,952.22	$ 1,105,071.76
TOTAL RECEIPTS DURING YEAR	944,420.10	772,907.39
TOTAL BALANCE AND RECEIPTS	1,558,372.32	1,877,979.15
TOTAL EXPENDITURES	453,300.56	934,927.13
BALANCE AT END OF YEAR	$ 1,105,071.76	$ 943,052.02
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	213,170.00	211,840.00
TOTAL BALANCE AND RECEIPTS	213,170.00	211,840.00
TOTAL EXPENDITURES	213,170.00	211,840.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,753.0	1,719.0
9-12	591.0	613.0
SPEC.EDUC.	23.0	16.0
TOTAL	2,367.0	2,348.0
NUMBER PROMOTED	2,266.0	
NUMBER RETAINED	20.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,159.0	1,163.0
GIRLS	1,127.0	1,137.0
TOTAL	2,286.0	2,300.0
REPORTED AVERAGE DAILY ATTENDANCE	2,207.6	2,202.0
REPORTED AVERAGE DAILY MEMBERSHIP	2,307.6	2,297.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	172.0	
NUMBER H.S. GRADUATES	123.0	120.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	2.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.7	.8
SUPERVISORS	2.0	1.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	138.0	136.8
OTHER	5.0	5.0
TOTAL CERTIFIED	159.7	159.1
NON-CERTIFIED:		
CLERICAL	12.0	11.5
PLANT OPERATION & MAINTENANCE	10.5	10.5
TRANSPORTATION	12.0	8.0
CAFETERIA	34.8	34.5
OTHER	34.5	31.0
TOTAL NON-CERTIFIED	103.8	95.5
TOTAL ALL EMPLOYEES	263.5	254.6

BATH CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 4,993.03	$ 219,599.02
REVENUE FROM LOCAL SOURCES	836,984.89	862,668.47
REVENUE FROM STATE SOURCES	5,407,919.20	5,979,398.65
REVENUE FROM FEDERAL SOURCES	1,029,249.98	1,135,479.51
TOTAL REVENUE RECEIPTS	7,274,154.07	7,977,546.63
TOTAL NON-REVENUE RECEIPTS	545,908.47	504,474.40
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,825,055.57	$ 8,701,620.05
EXPENDITURES		
ADMINISTRATION	$ 171,380.74	$ 172,132.18
INSTRUCTION	4,300,394.28	4,289,482.78
ATTENDANCE SERVICES	46,839.07	47,043.15
HEALTH SERVICES	66,277.90	231,814.69
PUPIL TRANSPORTATION	435,680.00	465,808.76
OPERATION OF PLANT	391,445.27	451,074.04
MAINTENANCE OF PLANT	128,824.98	133,606.67
FIXED CHARGES	256,799.70	251,566.62
TOTAL CURRENT EXPENSES	5,797,641.94	6,042,528.89
FOOD SERVICES	13,325.36	18,530.13
COMMUNITY SERVICES		
CAPITAL OUTLAY	88,544.68	267,161.51
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,899,511.98	6,328,220.53
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,705,944.57	1,905,646.68
GRAND TOTAL EXPENDITURES	$ 7,605,456.55	$ 8,233,867.21
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 18,815.70	$ 91,332.65
TOTAL RECEIPTS DURING YEAR	165,359.77	168,559.55
TOTAL BALANCE AND RECEIPTS	184,175.47	259,892.20
TOTAL EXPENDITURES	92,842.82	91,873.08
BALANCE AT END OF YEAR	$ 91,332.65	$ 168,019.12
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 108,283.45	$ 90,266.71
TOTAL RECEIPTS DURING YEAR	167,313.46	171,307.45
TOTAL BALANCE AND RECEIPTS	275,596.91	261,574.16
TOTAL EXPENDITURES	185,330.20	261,444.70
BALANCE AT END OF YEAR	$ 90,266.71	$ 129.46

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	1,359.0	1,372.0
	9-12	487.0	528.0
	SPEC.EDUC.	19.0	21.0
	TOTAL	1,865.0	1,921.0
NUMBER PROMOTED		1,702.0	
NUMBER RETAINED		131.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	954.0	960.0
	GIRLS	879.0	870.0
	TOTAL	1,833.0	1,830.0
REPORTED AVERAGE DAILY ATTENDANCE		1,729.4	1,740.7
REPORTED AVERAGE DAILY MEMBERSHIP		1,828.7	1,844.2
DAYS TAUGHT		175.0	174.0
NUMBER COMPLETING 8TH GRADE		129.0	
NUMBER H.S. GRADUATES		81.0	114.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS			
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		.8	
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL		3.0	1.0
SUPERVISORS		1.0	1.0
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS		1.8	.5
PRINCIPALS		4.0	4.0
GUIDANCE COUNSELORS		2.0	2.0
HEALTH PERSONNEL		1.0	4.0
FULL-TIME TEACHERS		113.0	114.0
OTHER		9.4	5.5
TOTAL CERTIFIED		138.0	134.0
NON-CERTIFIED:			
CLERICAL		10.6	10.0
PLANT OPERATION & MAINTENANCE		13.5	13.5
TRANSPORTATION		30.0	30.0
CAFETERIA		20.0	20.0
OTHER		24.0	23.0
TOTAL NON-CERTIFIED		98.1	96.5
TOTAL ALL EMPLOYEES		236.1	230.5

BELL CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 1,712,493.77	$ 3,275,022.78
REVENUE FROM LOCAL SOURCES	1,640,327.61	1,790,225.62
REVENUE FROM STATE SOURCES	12,710,473.87	12,678,364.85
REVENUE FROM FEDERAL SOURCES	3,007,170.51	2,889,438.86
TOTAL REVENUE RECEIPTS	17,357,971.99	17,358,029.33
TOTAL NON-REVENUE RECEIPTS	495,993.26	405,969.41
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 19,566,459.02	$ 21,039,021.52
EXPENDITURES		
ADMINISTRATION	$ 279,702.87	$ 319,648.48
INSTRUCTION	9,278,435.54	9,811,861.51
ATTENDANCE SERVICES	106,517.95	134,869.81
HEALTH SERVICES	355,272.28	513,791.72
PUPIL TRANSPORTATION	1,032,017.89	1,020,090.21
OPERATION OF PLANT	788,446.88	832,178.79
MAINTENANCE OF PLANT	406,295.04	269,097.34
FIXED CHARGES	696,936.71	518,014.81
TOTAL CURRENT EXPENSES	12,943,625.16	13,419,552.67
FOOD SERVICES	41,429.47	40,965.00
COMMUNITY SERVICES	550.00	
CAPITAL OUTLAY	115,790.33	369,058.46
DEBT SERVICES	3,591.00	4,793.00
TOTAL ABOVE THE LINE EXPENDITURES	13,104,985.96	13,834,369.13
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,186,450.28	5,393,926.05
GRAND TOTAL EXPENDITURES	$ 16,291,436.24	$ 19,228,295.18
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 110,570.52	$ 353,676.89
TOTAL RECEIPTS DURING YEAR	357,521.69	351,766.85
TOTAL BALANCE AND RECEIPTS	468,092.21	705,443.74
TOTAL EXPENDITURES	114,415.32	306,923.44
BALANCE AT END OF YEAR	$ 353,676.89	$ 398,520.30
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 237,867.97	$ 233,911.48
TOTAL RECEIPTS DURING YEAR	362,306.50	340,396.98
TOTAL BALANCE AND RECEIPTS	600,174.47	574,308.46
TOTAL EXPENDITURES	366,262.99	266,458.53
BALANCE AT END OF YEAR	$ 233,911.48	$ 307,849.93

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	2,696.0	2,680.0
9-12	1,124.0	1,134.0
SPEC.EDUC.	30.0	24.0
TOTAL	3,850.0	3,838.0
NUMBER PROMOTED	3,490.0	
NUMBER RETAINED	180.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,866.0	1,920.0
GIRLS	1,804.0	1,773.0
TOTAL	3,670.0	3,693.0
REPORTED AVERAGE DAILY ATTENDANCE	3,494.5	3,482.1
REPORTED AVERAGE DAILY MEMBERSHIP	3,735.8	3,752.2
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	297.0	
NUMBER H.S. GRADUATES	231.0	258.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	3.0	3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	2.0
OTHER ADMINISTRATIVE PERSONNEL	2.0	
SUPERVISORS	4.0	4.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	14.0	14.1
GUIDANCE COUNSELORS	4.0	6.0
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	233.0	223.3
OTHER	8.5	7.5
TOTAL CERTIFIED	274.5	264.9
NON-CERTIFIED:		
CLERICAL	14.0	25.0
PLANT OPERATION & MAINTENANCE	31.0	35.0
TRANSPORTATION	44.0	50.0
CAFETERIA	50.0	51.0
OTHER	40.0	48.0
TOTAL NON-CERTIFIED	179.0	209.0
TOTAL ALL EMPLOYEES	453.5	473.9

MIDDLESBORO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 240,466.91-	$ 43,710.69
REVENUE FROM LOCAL SOURCES	1,726,063.08	1,644,311.04
REVENUE FROM STATE SOURCES	5,742,936.22	5,828,789.94
REVENUE FROM FEDERAL SOURCES	1,320,468.69	1,172,137.84
TOTAL REVENUE RECEIPTS	8,789,467.99	8,645,238.82
TOTAL NON-REVENUE RECEIPTS	693,450.69	307,168.12
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,242,451.77	$ 8,996,117.63
EXPENDITURES		
ADMINISTRATION	$ 216,800.71	$ 241,146.53
INSTRUCTION	5,432,098.38	5,422,969.65
ATTENDANCE SERVICES	31,004.67	33,881.52
HEALTH SERVICES	13,659.47	59,500.88
PUPIL TRANSPORTATION	261,143.30	258,826.27
OPERATION OF PLANT	561,030.15	570,341.70
MAINTENANCE OF PLANT	382,233.53	158,858.63
FIXED CHARGES	211,068.01	242,500.62
TOTAL CURRENT EXPENSES	7,109,038.22	6,988,025.80
FOOD SERVICES		
COMMUNITY SERVICES	36,864.11	
CAPITAL OUTLAY	80,325.41	98,944.33
DEBT SERVICES	29,923.68	29,923.68
TOTAL ABOVE THE LINE EXPENDITURES	7,256,151.42	7,116,893.81
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,942,589.66	1,713,200.69
GRAND TOTAL EXPENDITURES	$ 9,198,741.08	$ 8,830,094.50
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 65.30
TOTAL RECEIPTS DURING YEAR	186,717.04	159,214.13
TOTAL BALANCE AND RECEIPTS	186,717.04	159,279.43
TOTAL EXPENDITURES	186,717.04	159,275.29
BALANCE AT END OF YEAR	$	$ 4.14
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	196,713.74	481,374.59
TOTAL BALANCE AND RECEIPTS	196,713.74	481,374.59
TOTAL EXPENDITURES	196,713.74	481,374.37
BALANCE AT END OF YEAR	$	$ .22

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,475.0	1,446.0
9-12	628.0	631.0
SPEC.EDUC.	15.0	16.0
TOTAL	2,118.0	2,093.0
NUMBER PROMOTED	1,940.0	
NUMBER RETAINED	10.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,031.0	1,011.0
GIRLS	919.0	904.0
TOTAL	1,950.0	1,915.0
REPORTED AVERAGE DAILY ATTENDANCE	1,858.4	1,833.3
REPORTED AVERAGE DAILY MEMBERSHIP	1,976.2	1,952.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	153.0	
NUMBER H.S. GRADUATES	121.0	117.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.5	1.5
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	124.0	119.5
OTHER	5.0	5.0
TOTAL CERTIFIED	144.0	139.5
NON-CERTIFIED:		
CLERICAL	9.5	9.5
PLANT OPERATION & MAINTENANCE	10.0	10.0
TRANSPORTATION	12.0	13.5
CAFETERIA	27.0	23.0
OTHER	15.0	23.0
TOTAL NON-CERTIFIED	73.5	79.0
TOTAL ALL EMPLOYEES	217.5	218.5

PINEVILLE

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 162,960.56	$ 220,388.74
REVENUE FROM LOCAL SOURCES	276,205.67	265,670.83
REVENUE FROM STATE SOURCES	1,457,503.29	1,506,302.50
REVENUE FROM FEDERAL SOURCES	358,115.00	362,616.00
TOTAL REVENUE RECEIPTS	2,091,823.96	2,134,589.33
TOTAL NON-REVENUE RECEIPTS	21,823.37	142,176.46
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,276,607.89	$ 2,497,152.53
EXPENDITURES		
ADMINISTRATION	$ 86,891.82	$ 100,303.31
INSTRUCTION	1,244,445.94	1,315,832.99
ATTENDANCE SERVICES	21,655.63	23,802.69
HEALTH SERVICES		
PUPIL TRANSPORTATION	22,940.49	24,436.79
OPERATION OF PLANT	70,834.69	106,822.23
MAINTENANCE OF PLANT	24,592.65	32,267.63
FIXED CHARGES	37,747.13	38,835.95
TOTAL CURRENT EXPENSES	1,509,108.35	1,642,301.59
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	60,707.56	141,524.00
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,569,815.91	1,783,825.59
ADVANCEMENT LOANS INVSTS & TRANSFERS	486,405.24	503,692.74
GRAND TOTAL EXPENDITURES	$ 2,056,221.15	$ 2,287,518.33
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 100,070.41	$ 129,625.73
TOTAL RECEIPTS DURING YEAR	105,207.78	99,907.76
TOTAL BALANCE AND RECEIPTS	205,278.19	229,533.49
TOTAL EXPENDITURES	75,652.46	127,245.03
BALANCE AT END OF YEAR	$ 129,625.73	$ 102,288.46
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 288,319.34	$ 354,477.87
TOTAL RECEIPTS DURING YEAR	66,158.53	64,183.30
TOTAL BALANCE AND RECEIPTS	354,477.87	418,661.17
TOTAL EXPENDITURES		297,960.00
BALANCE AT END OF YEAR	$ 354,477.87	$ 120,701.17

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	393.0	365.0
9-12	158.0	170.0
SPEC.EDUC.		
TOTAL	551.0	535.0
NUMBER PROMOTED	484.0	
NUMBER RETAINED	33.0	
MEMBERSHIP CLOSE OF YEAR BOYS	263.0	250.0
GIRLS	254.0	248.0
TOTAL	517.0	498.0
REPORTED AVERAGE DAILY ATTENDANCE	486.8	476.9
REPORTED AVERAGE DAILY MEMBERSHIP	513.5	502.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	37.0	
NUMBER H.S. GRADUATES	22.0	37.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	
SUPERVISORS		
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	35.5	34.5
OTHER	2.0	1.0
TOTAL CERTIFIED	43.0	40.0
NON-CERTIFIED:		
CLERICAL	2.0	2.5
PLANT OPERATION & MAINTENANCE	1.5	1.5
TRANSPORTATION	1.0	1.0
CAFETERIA	5.0	5.0
OTHER	7.0	6.0
TOTAL NON-CERTIFIED	16.5	16.0
TOTAL ALL EMPLOYEES	59.5	56.0

BOONE CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 633,202.59	$ 1,569,587.46
REVENUE FROM LOCAL SOURCES	15,815,695.41	17,075,729.83
REVENUE FROM STATE SOURCES	20,256,940.31	21,064,064.05
REVENUE FROM FEDERAL SOURCES	1,251,616.67	1,879,022.00
TOTAL REVENUE RECEIPTS	37,324,252.39	40,018,815.88
TOTAL NON-REVENUE RECEIPTS	596,473.56	1,194,295.57
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 38,553,928.54	$ 42,782,698.91
EXPENDITURES		
ADMINISTRATION	$ 770,540.72	$ 919,275.27
INSTRUCTION	24,912,326.06	26,855,898.26
ATTENDANCE SERVICES	167,259.06	82,733.77
HEALTH SERVICES	36,100.33	50,347.14
PUPIL TRANSPORTATION	2,251,977.96	2,403,156.77
OPERATION OF PLANT	1,951,924.72	2,538,979.74
MAINTENANCE OF PLANT	680,009.68	688,276.75
FIXED CHARGES	1,294,801.66	1,448,695.53
TOTAL CURRENT EXPENSES	32,064,940.19	34,987,363.23
FOOD SERVICES		63,941.31
COMMUNITY SERVICES	74,011.80	82,509.91
CAPITAL OUTLAY	413,402.91	883,942.54
DEBT SERVICES	110,814.95	28,724.04
TOTAL ABOVE THE LINE EXPENDITURES	32,663,169.85	36,046,481.03
ADVANCEMENT LOANS INVSTS & TRANSFERS	4,321,171.23	6,067,630.43
GRAND TOTAL EXPENDITURES	$ 36,984,341.08	$ 42,114,111.46
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 85,103.74	$ 16,137.71
TOTAL RECEIPTS DURING YEAR	1,770,166.48	2,274,689.95
TOTAL BALANCE AND RECEIPTS	1,855,270.22	2,290,827.66
TOTAL EXPENDITURES	1,839,132.51	2,290,129.20
BALANCE AT END OF YEAR	$ 16,137.71	$ 698.46
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 486,869.20	$ 10,947.25
TOTAL RECEIPTS DURING YEAR	950,477.50	977,596.81
TOTAL BALANCE AND RECEIPTS	1,437,346.70	988,544.06
TOTAL EXPENDITURES	1,426,399.45	845,713.96
BALANCE AT END OF YEAR	$ 10,947.25	$ 142,830.10

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	7,751.0	7,919.0
	9-12	2,773.0	3,020.0
	SPEC.EDUC.	51.0	57.0
	TOTAL	10,575.0	10,996.0
NUMBER PROMOTED		9,907.0	
NUMBER RETAINED		227.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	5,135.0	5,393.0
	GIRLS	4,999.0	5,208.0
	TOTAL	10,134.0	10,601.0
REPORTED AVERAGE DAILY ATTENDANCE		9,753.5	10,120.8
REPORTED AVERAGE DAILY MEMBERSHIP		10,234.3	10,647.6
DAYS TAUGHT		175.0	172.0
NUMBER COMPLETING 8TH GRADE		807.0	
NUMBER H.S. GRADUATES		509.0	556.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS		2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0	3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL		3.0	2.8
SUPERVISORS		2.0	2.0
PUPIL PERSONNEL		2.0	1.0
VISITING TEACHERS			
PRINCIPALS		22.0	26.0
GUIDANCE COUNSELORS		18.2	23.5
HEALTH PERSONNEL		15.0	16.0
FULL-TIME TEACHERS		569.9	599.0
OTHER		17.9	19.0
TOTAL CERTIFIED		654.0	695.3
NON-CERTIFIED:			
CLERICAL		42.5	67.0
PLANT OPERATION & MAINTENANCE		60.0	73.0
TRANSPORTATION		95.0	81.0
CAFETERIA		75.0	72.5
OTHER		117.5	112.5
TOTAL NON-CERTIFIED		390.0	406.0
TOTAL ALL EMPLOYEES		1,044.0	1,101.3

WALTON VERONA

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 275,340.68	$ 223,245.59
REVENUE FROM LOCAL SOURCES	1,042,123.31	1,119,353.86
REVENUE FROM STATE SOURCES	2,517,902.16	2,579,946.71
REVENUE FROM FEDERAL SOURCES	166,841.00	155,118.00
TOTAL REVENUE RECEIPTS	3,726,866.47	3,854,418.57
TOTAL NON-REVENUE RECEIPTS	24,211.35	117,356.80
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,026,418.50	$ 4,195,020.96
EXPENDITURES		
ADMINISTRATION	$ 130,303.02	$ 145,966.00
INSTRUCTION	2,354,729.12	2,454,666.49
ATTENDANCE SERVICES	56,278.66	62,299.36
HEALTH SERVICES	8,248.01	12,381.96
PUPIL TRANSPORTATION	219,067.70	171,934.12
OPERATION OF PLANT	245,357.80	242,302.22
MAINTENANCE OF PLANT	123,680.71	68,137.00
FIXED CHARGES	133,476.43	190,642.78
TOTAL CURRENT EXPENSES	3,271,141.45	3,348,329.93
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	125,443.33	156,024.05
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,396,584.78	3,504,353.98
ADVANCEMENT LOANS INVSTS & TRANSFERS	406,588.13	389,337.02
GRAND TOTAL EXPENDITURES	$ 3,803,172.91	$ 3,893,691.00
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,973.32	$ 259.80
TOTAL RECEIPTS DURING YEAR	152,849.26	181,079.15
TOTAL BALANCE AND RECEIPTS	155,822.58	181,338.95
TOTAL EXPENDITURES	155,822.58	181,338.95
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 32,825.46	$ 29,712.76
TOTAL RECEIPTS DURING YEAR	85,650.38	85,539.59
TOTAL BALANCE AND RECEIPTS	118,475.84	115,252.35
TOTAL EXPENDITURES	88,763.08	115,229.05
BALANCE AT END OF YEAR	$ 29,712.76	$ 23.30

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	669.0	650.0
9-12	284.0	288.0
SPEC.EDUC.		
TOTAL	953.0	938.0
NUMBER PROMOTED	923.0	
NUMBER RETAINED		
MEMBERSHIP CLOSE OF YEAR BOYS	499.0	491.0
GIRLS	424.0	428.0
TOTAL	923.0	919.0
REPORTED AVERAGE DAILY ATTENDANCE	885.4	878.1
REPORTED AVERAGE DAILY MEMBERSHIP	923.4	917.7
DAYS TAUGHT	175.0	173.0
NUMBER COMPLETING 8TH GRADE	69.0	
NUMBER H.S. GRADUATES	43.0	60.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	.1	.2
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.8	.7
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	1.6	1.6
HEALTH PERSONNEL	.2	.2
FULL-TIME TEACHERS	52.8	55.0
OTHER	2.1	2.1
TOTAL CERTIFIED	62.1	64.3
NON-CERTIFIED:		
CLERICAL	5.4	6.0
PLANT OPERATION & MAINTENANCE	5.0	5.0
TRANSPORTATION	10.0	10.0
CAFETERIA	8.4	8.5
OTHER	7.0	8.5
TOTAL NON-CERTIFIED	35.8	38.0
TOTAL ALL EMPLOYEES	97.9	102.3

BOURBON CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 870,216.02	$ 387,183.40
REVENUE FROM LOCAL SOURCES	2,471,277.47	2,509,382.65
REVENUE FROM STATE SOURCES	6,998,626.00	7,642,033.07
REVENUE FROM FEDERAL SOURCES	1,480,181.48	1,492,278.22
TOTAL REVENUE RECEIPTS	10,950,084.95	11,643,693.94
TOTAL NON-REVENUE RECEIPTS	366,311.56	389,355.55
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 12,186,612.53	$ 12,420,232.89
EXPENDITURES		
ADMINISTRATION	$ 266,926.80	$ 207,295.26
INSTRUCTION	6,826,453.96	7,162,776.55
ATTENDANCE SERVICES	65,669.46	60,240.06
HEALTH SERVICES	112,354.69	94,013.50
PUPIL TRANSPORTATION	736,271.40	668,729.46
OPERATION OF PLANT	476,592.08	520,866.05
MAINTENANCE OF PLANT	218,411.73	215,348.52
FIXED CHARGES	346,647.23	343,163.10
TOTAL CURRENT EXPENSES	9,049,327.35	9,272,432.50
FOOD SERVICES	40,517.49	55,455.25
COMMUNITY SERVICES	9,745.25	2,638.00
CAPITAL OUTLAY	597,411.30	89,017.99
DEBT SERVICES	3,765.56	
TOTAL ABOVE THE LINE EXPENDITURES	9,700,766.95	9,419,543.74
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,098,662.18	2,092,997.85
GRAND TOTAL EXPENDITURES	$ 11,799,429.13	$ 11,512,541.59
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 119,291.47	$ 184,479.45
TOTAL RECEIPTS DURING YEAR	263,287.41	229,628.33
TOTAL BALANCE AND RECEIPTS	382,578.88	414,107.78
TOTAL EXPENDITURES	198,099.43	346,424.31
BALANCE AT END OF YEAR	$ 184,479.45	$ 67,683.47
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 7,494.22	$ 195.56
TOTAL RECEIPTS DURING YEAR	242,854.03	255,980.47
TOTAL BALANCE AND RECEIPTS	250,348.25	256,176.03
TOTAL EXPENDITURES	250,152.69	204,778.35
BALANCE AT END OF YEAR	$ 195.56	$ 51,397.68

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,923.0	1,994.0
9-12	784.0	842.0
SPEC.EDUC.	15.0	12.0
TOTAL	2,722.0	2,848.0
NUMBER PROMOTED	2,523.0	
NUMBER RETAINED	117.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,344.0	1,408.0
GIRLS	1,296.0	1,376.0
TOTAL	2,640.0	2,784.0
REPORTED AVERAGE DAILY ATTENDANCE	2,531.6	2,655.6
REPORTED AVERAGE DAILY MEMBERSHIP	2,655.4	2,793.0
DAYS TAUGHT	175.0	172.0
NUMBER COMPLETING 8TH GRADE	181.0	
NUMBER H.S. GRADUATES	138.0	152.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.2
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.4	.3
SUPERVISORS	2.0	2.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		1.4
PRINCIPALS	9.0	8.0
GUIDANCE COUNSELORS	5.0	3.0
HEALTH PERSONNEL		.4
FULL-TIME TEACHERS	154.4	165.0
OTHER	9.0	8.0
TOTAL CERTIFIED	185.8	191.8
NON-CERTIFIED:		
CLERICAL	17.0	18.0
PLANT OPERATION & MAINTENANCE	17.7	17.7
TRANSPORTATION	30.5	31.0
CAFETERIA	21.7	22.7
OTHER	61.6	66.0
TOTAL NON-CERTIFIED	148.5	155.4
TOTAL ALL EMPLOYEES	334.3	347.2

PARIS

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 17,945.31-	$ 140,290.98
REVENUE FROM LOCAL SOURCES	910,236.68	948,868.75
REVENUE FROM STATE SOURCES	2,866,217.66	2,692,033.19
REVENUE FROM FEDERAL SOURCES	573,956.47	470,137.82
TOTAL REVENUE RECEIPTS	4,350,410.81	4,111,039.76
TOTAL NON-REVENUE RECEIPTS	292,821.93	218,774.73
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,625,287.43	$ 4,470,105.47
EXPENDITURES		
ADMINISTRATION	$ 128,558.49	$ 136,083.40
INSTRUCTION	3,044,437.51	2,573,832.26
ATTENDANCE SERVICES	49,782.13	49,903.87
HEALTH SERVICES		150.00
PUPIL TRANSPORTATION	89,416.29	95,460.31
OPERATION OF PLANT	220,689.37	235,399.17
MAINTENANCE OF PLANT	70,956.42	56,599.30
FIXED CHARGES	164,333.07	148,721.06
TOTAL CURRENT EXPENSES	3,768,173.28	3,296,149.37
FOOD SERVICES	90,087.53	98,626.75
COMMUNITY SERVICES		
CAPITAL OUTLAY	60,397.40	48,514.61
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,918,658.21	3,443,290.73
ADVANCEMENT LOANS INVSTS & TRANSFERS	566,338.24	704,596.64
GRAND TOTAL EXPENDITURES	$ 4,484,996.45	$ 4,147,887.37
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 46.80
TOTAL RECEIPTS DURING YEAR	62,727.73	93,313.55
TOTAL BALANCE AND RECEIPTS	62,727.73	93,360.35
TOTAL EXPENDITURES	62,680.93	93,348.00
BALANCE AT END OF YEAR	$ 46.80	$ 12.35
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 29.28	$ 49.90
TOTAL RECEIPTS DURING YEAR	96,181.95	89,630.04
TOTAL BALANCE AND RECEIPTS	96,211.23	89,679.94
TOTAL EXPENDITURES	96,161.33	89,635.00
BALANCE AT END OF YEAR	$ 49.90	$ 44.94

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	713.0	601.0
9-12	285.0	293.0
SPEC.EDUC.	2.0	1.0
TOTAL	1,000.0	895.0
NUMBER PROMOTED	926.0	
NUMBER RETAINED	31.0	
MEMBERSHIP CLOSE OF YEAR BOYS	537.0	487.0
GIRLS	420.0	371.0
TOTAL	957.0	858.0
REPORTED AVERAGE DAILY ATTENDANCE	928.1	823.5
REPORTED AVERAGE DAILY MEMBERSHIP	974.1	861.0
DAYS TAUGHT	175.0	173.0
NUMBER COMPLETING 8TH GRADE	91.0	
NUMBER H.S. GRADUATES	63.0	65.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.2	3.2
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	79.0	65.7
OTHER	3.0	3.0
TOTAL CERTIFIED	92.2	78.9
NON-CERTIFIED:		
CLERICAL	8.5	8.0
PLANT OPERATION & MAINTENANCE	9.0	7.0
TRANSPORTATION	8.0	6.0
CAFETERIA	13.0	13.0
OTHER	13.0	11.0
TOTAL NON-CERTIFIED	51.5	45.0
TOTAL ALL EMPLOYEES	143.7	123.9

BOYD CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 170,104.73	$ 1,092,755.92
REVENUE FROM LOCAL SOURCES	4,258,355.71	4,297,063.85
REVENUE FROM STATE SOURCES	10,772,105.44	10,674,793.76
REVENUE FROM FEDERAL SOURCES	1,721,365.04	1,673,737.41
TOTAL REVENUE RECEIPTS	16,751,826.19	16,645,595.02
TOTAL NON-REVENUE RECEIPTS	653,423.95	1,063,665.63
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 17,575,354.87	$ 18,802,016.57
EXPENDITURES		
ADMINISTRATION	$ 391,528.82	$ 482,766.71
INSTRUCTION	9,737,396.35	9,714,786.59
ATTENDANCE SERVICES	63,458.88	45,566.49
HEALTH SERVICES	44,982.49	171,634.77
PUPIL TRANSPORTATION	900,084.74	798,742.71
OPERATION OF PLANT	961,279.37	931,797.35
MAINTENANCE OF PLANT	428,910.56	423,217.75
FIXED CHARGES	536,025.69	589,411.17
TOTAL CURRENT EXPENSES	13,063,666.90	13,157,923.54
FOOD SERVICES	29,825.05	34,818.51
COMMUNITY SERVICES	4,725.29	11,327.32
CAPITAL OUTLAY	536,392.83	1,390,525.47
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	13,634,610.07	14,594,594.84
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,847,988.88	3,292,568.22
GRAND TOTAL EXPENDITURES	$ 16,482,598.95	$ 17,887,163.06
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 936,774.21	$ 660,377.35
TOTAL RECEIPTS DURING YEAR	551,949.86	544,827.73
TOTAL BALANCE AND RECEIPTS	1,488,724.07	1,205,205.08
TOTAL EXPENDITURES	828,346.72	872,579.75
BALANCE AT END OF YEAR	$ 660,377.35	$ 332,625.33
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 13,952.77	$ 848.47
TOTAL RECEIPTS DURING YEAR	386,250.73	373,245.56
TOTAL BALANCE AND RECEIPTS	400,203.50	374,094.03
TOTAL EXPENDITURES	399,355.03	368,522.05
BALANCE AT END OF YEAR	$ 848.47	$ 5,571.98

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	2,953.0	2,860.0
	9-12	1,254.0	1,241.0
	SPEC.EDUC.	35.0	29.0
	TOTAL	4,242.0	4,130.0
NUMBER PROMOTED		4,004.0	
NUMBER RETAINED		70.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	2,142.0	2,091.0
	GIRLS	1,932.0	1,838.0
	TOTAL	4,074.0	3,929.0
REPORTED AVERAGE DAILY ATTENDANCE		4,070.9	3,739.6
REPORTED AVERAGE DAILY MEMBERSHIP		4,318.9	3,980.5
DAYS TAUGHT		175.0	170.0
NUMBER COMPLETING 8TH GRADE		328.0	
NUMBER H.S. GRADUATES		303.0	252.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS		1.4	3.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.2	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL			
SUPERVISORS		2.3	1.0
PUPIL PERSONNEL		1.0	
VISITING TEACHERS		1.1	.1
PRINCIPALS		11.6	12.5
GUIDANCE COUNSELORS		5.0	5.9
HEALTH PERSONNEL			1.0
FULL-TIME TEACHERS		243.0	227.0
OTHER		7.9	8.0
TOTAL CERTIFIED		275.5	260.5
NON-CERTIFIED:			
CLERICAL		26.6	31.0
PLANT OPERATION & MAINTENANCE		42.2	39.5
TRANSPORTATION		39.4	37.2
CAFETERIA		34.8	34.0
OTHER		73.6	68.3
TOTAL NON-CERTIFIED		216.6	210.0
TOTAL ALL EMPLOYEES		492.1	470.5

ASHLAND

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 12,159.31	$ 22,156.95
REVENUE FROM LOCAL SOURCES	3,970,633.82	4,261,350.33
REVENUE FROM STATE SOURCES	9,110,531.85	9,402,803.94
REVENUE FROM FEDERAL SOURCES	2,294,448.38	2,519,879.72
TOTAL REVENUE RECEIPTS	15,375,614.05	16,184,033.99
TOTAL NON-REVENUE RECEIPTS	458,179.64	723,024.95
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 15,845,953.00	$ 16,929,215.89
EXPENDITURES		
ADMINISTRATION	$ 278,949.77	$ 314,977.28
INSTRUCTION	8,757,054.10	9,051,650.25
ATTENDANCE SERVICES	85,400.14	73,037.05
HEALTH SERVICES	8,915.35	8,408.48
PUPIL TRANSPORTATION	533,188.73	535,164.64
OPERATION OF PLANT	978,708.15	1,025,947.02
MAINTENANCE OF PLANT	416,796.25	284,171.89
FIXED CHARGES	395,394.51	435,430.36
TOTAL CURRENT EXPENSES	11,454,407.00	11,728,786.97
FOOD SERVICES	5,289.56	4,350.33
COMMUNITY SERVICES		
CAPITAL OUTLAY	137,793.57	215,229.56
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	11,597,490.13	11,948,366.86
ADVANCEMENT LOANS INVSTS & TRANSFERS	4,226,305.92	4,603,518.93
GRAND TOTAL EXPENDITURES	$ 15,823,796.05	$ 16,551,885.79
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 464,811.15	$ 661,372.58
TOTAL RECEIPTS DURING YEAR	1,672,520.38	1,745,693.65
TOTAL BALANCE AND RECEIPTS	2,137,331.53	2,407,066.23
TOTAL EXPENDITURES	1,475,958.95	1,871,653.36
BALANCE AT END OF YEAR	$ 661,372.58	$ 535,412.87
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	335,630.00	335,110.00
TOTAL BALANCE AND RECEIPTS	335,630.00	335,110.00
TOTAL EXPENDITURES	335,630.00	335,110.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	2,765.0	2,726.0
9-12	1,038.0	1,065.0
SPEC.EDUC.	78.0	71.0
TOTAL	3,881.0	3,862.0
NUMBER PROMOTED	3,566.0	
NUMBER RETAINED	84.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,880.0	1,858.0
GIRLS	1,770.0	1,800.0
TOTAL	3,650.0	3,658.0
REPORTED AVERAGE DAILY ATTENDANCE	3,456.2	3,467.3
REPORTED AVERAGE DAILY MEMBERSHIP	3,693.2	3,694.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	304.0	
NUMBER H.S. GRADUATES	202.0	223.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.0	3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.6	3.2
PRINCIPALS	12.5	12.5
GUIDANCE COUNSELORS	5.0	6.3
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	215.3	230.8
OTHER	7.1	9.0
TOTAL CERTIFIED	248.5	271.8
NON-CERTIFIED:		
CLERICAL	21.0	24.0
PLANT OPERATION & MAINTENANCE	29.5	30.5
TRANSPORTATION	29.5	33.5
CAFETERIA	43.0	42.0
OTHER	81.0	73.0
TOTAL NON-CERTIFIED	204.0	203.0
TOTAL ALL EMPLOYEES	452.5	474.8

FAIRVIEW

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 317,623.20	$ 197,739.39
REVENUE FROM LOCAL SOURCES	521,639.52	546,736.37
REVENUE FROM STATE SOURCES	1,972,126.80	2,100,401.69
REVENUE FROM FEDERAL SOURCES	201,444.00	284,617.00
TOTAL REVENUE RECEIPTS	2,695,210.32	2,931,755.06
TOTAL NON-REVENUE RECEIPTS	167,726.79	61,120.22
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,180,560.31	$ 3,190,614.67
EXPENDITURES		
ADMINISTRATION	$ 114,844.47	$ 109,813.15
INSTRUCTION	2,014,921.79	1,954,691.95
ATTENDANCE SERVICES	33,702.62	34,267.55
HEALTH SERVICES	1,644.00	23,523.18
PUPIL TRANSPORTATION	66,706.54	65,131.29
OPERATION OF PLANT	187,332.39	178,140.24
MAINTENANCE OF PLANT	191,621.69	7,290.63
FIXED CHARGES	74,612.73	82,598.65
TOTAL CURRENT EXPENSES	2,685,386.23	2,455,456.64
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		46,527.00
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,685,386.23	2,501,983.64
ADVANCEMENT LOANS INVSTS & TRANSFERS	295,915.63	298,581.08
GRAND TOTAL EXPENDITURES	$ 2,981,301.86	$ 2,800,564.72
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 11,646.25	$ 72,965.98
TOTAL RECEIPTS DURING YEAR	65,278.32	42,733.07
TOTAL BALANCE AND RECEIPTS	76,924.57	115,699.05
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$ 76,924.57	$ 115,699.05
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	67,130.00	70,939.60
TOTAL BALANCE AND RECEIPTS	67,130.00	70,939.60
TOTAL EXPENDITURES	67,130.00	54,914.46
BALANCE AT END OF YEAR	$	$ 16,025.14

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	553.0	522.0
9-12	237.0	255.0
SPEC.EDUC.		
TOTAL	790.0	777.0
NUMBER PROMOTED	738.0	
NUMBER RETAINED	16.0	
MEMBERSHIP CLOSE OF YEAR BOYS	394.0	387.0
GIRLS	360.0	357.0
TOTAL	754.0	744.0
REPORTED AVERAGE DAILY ATTENDANCE	701.3	702.6
REPORTED AVERAGE DAILY MEMBERSHIP	750.4	749.2
DAYS TAUGHT	175.0	173.0
NUMBER COMPLETING 8TH GRADE	66.0	
NUMBER H.S. GRADUATES	57.0	59.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	.2	.3
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	.8	.7
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	43.5	43.3
OTHER	2.5	2.7
TOTAL CERTIFIED	52.0	53.0
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	4.0	4.0
TRANSPORTATION	4.0	4.0
CAFETERIA	10.3	10.3
OTHER	8.0	9.0
TOTAL NON-CERTIFIED	31.3	32.3
TOTAL ALL EMPLOYEES	83.3	85.3

BOYLE CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 626,468.71	$ 349,866.21
REVENUE FROM LOCAL SOURCES	2,380,229.31	2,504,255.56
REVENUE FROM STATE SOURCES	6,814,245.95	6,949,255.15
REVENUE FROM FEDERAL SOURCES	862,141.81	806,083.30
TOTAL REVENUE RECEIPTS	10,056,667.07	10,259,594.01
TOTAL NON-REVENUE RECEIPTS	185,373.23	634,546.78
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,868,509.01	$ 11,244,007.00
EXPENDITURES		
ADMINISTRATION	$ 241,488.54	$ 308,352.47
INSTRUCTION	6,792,907.89	7,124,053.54
ATTENDANCE SERVICES	59,153.38	74,839.36
HEALTH SERVICES		
PUPIL TRANSPORTATION	605,334.38	640,425.79
OPERATION OF PLANT	541,503.57	502,642.12
MAINTENANCE OF PLANT	231,218.89	166,796.41
FIXED CHARGES	310,436.55	334,796.35
TOTAL CURRENT EXPENSES	8,782,043.20	9,151,906.04
FOOD SERVICES	6,083.58	5,452.13
COMMUNITY SERVICES	4,124.20	4,055.12
CAPITAL OUTLAY	177,615.95	358,407.32
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,970,466.93	9,519,820.61
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,548,175.87	1,648,863.42
GRAND TOTAL EXPENDITURES	$ 10,518,642.80	$ 11,168,684.03
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 302,084.79
TOTAL RECEIPTS DURING YEAR	664,225.27	336,808.73
TOTAL BALANCE AND RECEIPTS	664,225.27	638,893.52
TOTAL EXPENDITURES	362,140.48	632,223.72
BALANCE AT END OF YEAR	$ 302,084.79	$ 6,669.80
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	234,320.00	241,875.35
TOTAL BALANCE AND RECEIPTS	234,320.00	241,875.35
TOTAL EXPENDITURES	234,320.00	241,790.00
BALANCE AT END OF YEAR	$	$ 85.35

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,818.0	1,846.0
9-12	742.0	799.0
SPEC.EDUC.	19.0	15.0
TOTAL	2,579.0	2,660.0
NUMBER PROMOTED	2,445.0	
NUMBER RETAINED	65.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,270.0	1,316.0
GIRLS	1,240.0	1,249.0
TOTAL	2,510.0	2,565.0
REPORTED AVERAGE DAILY ATTENDANCE	2,412.3	2,488.1
REPORTED AVERAGE DAILY MEMBERSHIP	2,507.8	2,583.8
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	219.0	
NUMBER H.S. GRADUATES	144.0	180.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	5.6	6.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	156.8	161.6
OTHER	7.0	6.0
TOTAL CERTIFIED	181.4	186.6
NON-CERTIFIED:		
CLERICAL	10.0	13.0
PLANT OPERATION & MAINTENANCE	17.6	20.0
TRANSPORTATION	27.7	29.0
CAFETERIA	25.5	26.0
OTHER	40.7	37.0
TOTAL NON-CERTIFIED	121.5	125.0
TOTAL ALL EMPLOYEES	302.9	311.6

DANVILLE

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 143,335.88	$ 320,770.57
REVENUE FROM LOCAL SOURCES	2,383,502.47	2,452,159.07
REVENUE FROM STATE SOURCES	4,971,658.65	5,323,754.64
REVENUE FROM FEDERAL SOURCES	767,320.12	863,610.32
TOTAL REVENUE RECEIPTS	8,122,481.24	8,639,524.03
TOTAL NON-REVENUE RECEIPTS	372,051.35	439,170.80
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,637,868.47	$ 9,399,465.40
EXPENDITURES		
ADMINISTRATION	$ 228,788.19	$ 248,098.00
INSTRUCTION	5,441,474.52	5,519,215.26
ATTENDANCE SERVICES	28,917.81	29,771.96
HEALTH SERVICES	85,319.64	89,474.92
PUPIL TRANSPORTATION	255,059.15	260,003.50
OPERATION OF PLANT	443,955.53	436,498.46
MAINTENANCE OF PLANT	300,980.14	333,587.30
FIXED CHARGES	265,091.21	287,411.81
TOTAL CURRENT EXPENSES	7,049,586.19	7,204,061.21
FOOD SERVICES	207,747.45	214,092.67
COMMUNITY SERVICES		
CAPITAL OUTLAY	133,318.64	159,697.02
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,390,652.28	7,577,850.90
ADVANCEMENT LOANS INVSTS & TRANSFERS	926,445.62	1,353,261.56
GRAND TOTAL EXPENDITURES	$ 8,317,097.90	$ 8,931,112.46
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 18,476.06	$ 95,000.00
TOTAL RECEIPTS DURING YEAR	194,766.00	204,934.00
TOTAL BALANCE AND RECEIPTS	213,242.06	299,934.00
TOTAL EXPENDITURES	118,242.06	189,589.63
BALANCE AT END OF YEAR	$ 95,000.00	$ 110,344.37
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,462.54	$
TOTAL RECEIPTS DURING YEAR	171,400.00	172,690.00
TOTAL BALANCE AND RECEIPTS	173,862.54	172,690.00
TOTAL EXPENDITURES	173,862.54	172,690.00
BALANCE AT END OF YEAR	$	

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,367.0	1,344.0
9-12	500.0	506.0
SPEC.EDUC.	64.0	57.0
TOTAL	1,931.0	1,907.0
NUMBER PROMOTED	1,795.0	
NUMBER RETAINED	61.0	
MEMBERSHIP CLOSE OF YEAR BOYS	969.0	973.0
GIRLS	887.0	901.0
TOTAL	1,856.0	1,874.0
REPORTED AVERAGE DAILY ATTENDANCE	1,805.3	1,809.0
REPORTED AVERAGE DAILY MEMBERSHIP	1,876.6	1,883.1
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	138.0	
NUMBER H.S. GRADUATES	100.0	101.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	2.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.5	.5
PRINCIPALS	7.0	6.5
GUIDANCE COUNSELORS	6.0	6.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	116.9	118.5
OTHER	7.5	8.0
TOTAL CERTIFIED	143.9	145.5
NON-CERTIFIED:		
CLERICAL	10.0	10.0
PLANT OPERATION & MAINTENANCE	17.5	18.3
TRANSPORTATION	9.5	9.5
CAFETERIA	26.0	25.0
OTHER	25.0	31.4
TOTAL NON-CERTIFIED	88.0	94.2
TOTAL ALL EMPLOYEES	231.9	239.7

BRACKEN CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 481,907.85	$ 584,414.68
REVENUE FROM LOCAL SOURCES	560,536.26	497,971.39
REVENUE FROM STATE SOURCES	3,017,750.03	3,079,193.29
REVENUE FROM FEDERAL SOURCES	514,165.48	577,403.60
TOTAL REVENUE RECEIPTS	4,092,451.77	4,154,568.28
TOTAL NON-REVENUE RECEIPTS	83,603.22	182,969.70
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,657,962.84	$ 4,921,952.66
EXPENDITURES		
ADMINISTRATION	$ 138,098.36	$ 140,140.20
INSTRUCTION	2,431,121.67	2,504,300.51
ATTENDANCE SERVICES	48,681.78	17,844.32
HEALTH SERVICES	7,821.08	10,391.88
PUPIL TRANSPORTATION	329,565.78	324,766.44
OPERATION OF PLANT	231,440.79	225,470.87
MAINTENANCE OF PLANT	50,416.42	86,975.35
FIXED CHARGES	111,270.85	123,641.39
TOTAL CURRENT EXPENSES	3,348,416.73	3,433,530.96
FOOD SERVICES	1,831.28	2,087.18
COMMUNITY SERVICES	2,310.00	607.12
CAPITAL OUTLAY	60,249.88	119,494.67
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,412,807.89	3,555,719.93
ADVANCEMENT LOANS INVSTS & TRANSFERS	660,740.27	690,776.60
GRAND TOTAL EXPENDITURES	$ 4,073,548.16	$ 4,246,496.53
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 24,578.53	$ 33,580.56
TOTAL RECEIPTS DURING YEAR	104,256.29	108,812.57
TOTAL BALANCE AND RECEIPTS	128,834.82	142,393.13
TOTAL EXPENDITURES	95,254.26	97,824.26
BALANCE AT END OF YEAR	$ 33,580.56	$ 44,568.87

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	843.0	868.0
9-12	312.0	310.0
SPEC.EDUC.	15.0	18.0
TOTAL	1,170.0	1,196.0
NUMBER PROMOTED	1,129.0	
NUMBER RETAINED	15.0	
MEMBERSHIP CLOSE OF YEAR BOYS	582.0	577.0
GIRLS	562.0	584.0
TOTAL	1,144.0	1,161.0
REPORTED AVERAGE DAILY ATTENDANCE	1,085.1	1,104.9
REPORTED AVERAGE DAILY MEMBERSHIP	1,141.8	1,164.9
DAYS TAUGHT	175.0	171.0
NUMBER COMPLETING 8TH GRADE	96.0	
NUMBER H.S. GRADUATES	74.0	58.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	.6
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	1.5	1.5
HEALTH PERSONNEL	.3	.3
FULL-TIME TEACHERS	63.6	65.6
OTHER	2.0	2.0
TOTAL CERTIFIED	74.4	76.0
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	6.0	6.0
TRANSPORTATION	20.0	20.0
CAFETERIA	15.0	15.0
OTHER	15.0	16.3
TOTAL NON-CERTIFIED	61.0	62.3
TOTAL ALL EMPLOYEES	135.4	138.3

AUGUSTA

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 7,773.82	$ 45,447.88
REVENUE FROM LOCAL SOURCES	168,328.01	152,734.38
REVENUE FROM STATE SOURCES	929,909.06	892,312.77
REVENUE FROM FEDERAL SOURCES	148,942.34	118,995.00
TOTAL REVENUE RECEIPTS	1,247,179.41	1,164,042.15
TOTAL NON-REVENUE RECEIPTS	17,007.61	72,773.88
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,271,960.84	$ 1,282,263.91
EXPENDITURES		
ADMINISTRATION	$ 61,840.16	$ 77,731.69
INSTRUCTION	743,325.05	758,386.70
ATTENDANCE SERVICES	9,352.67	12,228.06
HEALTH SERVICES	236.46	1,475.16
PUPIL TRANSPORTATION	40,133.59	50,351.05
OPERATION OF PLANT	61,587.75	72,467.83
MAINTENANCE OF PLANT	10,643.71	31,987.03
FIXED CHARGES	39,240.02	43,339.96
TOTAL CURRENT EXPENSES	966,359.41	1,047,967.48
FOOD SERVICES	17.50	
COMMUNITY SERVICES		
CAPITAL OUTLAY	11,301.77	3,114.11
DEBT SERVICES	6,762.40	10,731.87
TOTAL ABOVE THE LINE EXPENDITURES	984,441.08	1,061,813.46
ADVANCEMENT LOANS INVSTS & TRANSFERS	242,071.86	216,695.49
GRAND TOTAL EXPENDITURES	$ 1,226,512.94	$ 1,278,508.95
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 928.75	$ 15,389.10
TOTAL RECEIPTS DURING YEAR	59,205.48	43,140.04
TOTAL BALANCE AND RECEIPTS	60,134.23	58,529.14
TOTAL EXPENDITURES	44,745.13	38,312.47
BALANCE AT END OF YEAR	$ 15,389.10	$ 20,216.67
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 241.68	$
TOTAL RECEIPTS DURING YEAR	28,066.38	28,186.82
TOTAL BALANCE AND RECEIPTS	28,308.06	28,186.82
TOTAL EXPENDITURES	28,308.06	28,186.82
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	199.0	179.0
9-12	95.0	100.0
SPEC.EDUC.		
TOTAL	294.0	279.0
NUMBER PROMOTED	287.0	
NUMBER RETAINED		
MEMBERSHIP CLOSE OF YEAR BOYS	150.0	158.0
GIRLS	137.0	135.0
TOTAL	287.0	293.0
REPORTED AVERAGE DAILY ATTENDANCE	274.2	266.4
REPORTED AVERAGE DAILY MEMBERSHIP	292.7	281.6
DAYS TAUGHT	175.0	172.0
NUMBER COMPLETING 8TH GRADE	28.0	
NUMBER H.S. GRADUATES	26.0	15.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	.2	.8
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.2	.2
VISITING TEACHERS		.2
PRINCIPALS	.8	.8
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	18.4	20.5
OTHER	.5	.3
TOTAL CERTIFIED	21.6	24.3
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	2.0	2.5
TRANSPORTATION	2.0	2.5
CAFETERIA	4.0	4.0
OTHER	5.0	4.5
TOTAL NON-CERTIFIED	16.0	16.5
TOTAL ALL EMPLOYEES	37.6	40.8

BREATHITT CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 830,686.65	$ 913,937.24
REVENUE FROM LOCAL SOURCES	1,373,471.90	1,273,028.53
REVENUE FROM STATE SOURCES	8,998,269.60	9,239,020.31
REVENUE FROM FEDERAL SOURCES	2,148,868.67	2,717,766.99
TOTAL REVENUE RECEIPTS	12,520,610.17	13,229,815.83
TOTAL NON-REVENUE RECEIPTS	648,910.24	562,734.86
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 14,000,207.06	$ 14,706,487.93
EXPENDITURES		
ADMINISTRATION	$ 416,364.48	$ 381,714.59
INSTRUCTION	6,819,775.61	6,880,226.66
ATTENDANCE SERVICES	47,681.24	53,580.37
HEALTH SERVICES	24,277.16	28,667.48
PUPIL TRANSPORTATION	1,094,584.47	1,016,627.02
OPERATION OF PLANT	629,829.72	675,443.24
MAINTENANCE OF PLANT	257,207.64	225,382.82
FIXED CHARGES	422,007.60	451,959.32
TOTAL CURRENT EXPENSES	9,711,727.92	9,713,601.50
FOOD SERVICES	73,508.74	59,187.22
COMMUNITY SERVICES	12,560.10	33,976.62
CAPITAL OUTLAY	230,519.38	495,192.64
DEBT SERVICES	24,372.00	135,000.00
TOTAL ABOVE THE LINE EXPENDITURES	10,052,688.14	10,436,957.98
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,033,581.68	3,154,901.15
GRAND TOTAL EXPENDITURES	$ 13,086,269.82	$ 13,591,859.13
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	283,911.00	232,673.07
TOTAL BALANCE AND RECEIPTS	283,911.00	232,673.07
TOTAL EXPENDITURES	283,911.00	232,673.07
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	263,720.00	404,856.42
TOTAL BALANCE AND RECEIPTS	263,720.00	404,856.42
TOTAL EXPENDITURES	253,758.10	404,856.42
BALANCE AT END OF YEAR	$ 9,961.90	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,948.0	1,944.0
9-12	776.0	787.0
SPEC.EDUC.	181.0	144.0
TOTAL	2,905.0	2,875.0
NUMBER PROMOTED	2,745.0	
NUMBER RETAINED	7.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,484.0	1,460.0
GIRLS	1,268.0	1,229.0
TOTAL	2,752.0	2,689.0
REPORTED AVERAGE DAILY ATTENDANCE	2,616.0	2,585.1
REPORTED AVERAGE DAILY MEMBERSHIP	2,790.2	2,744.2
DAYS TAUGHT	175.0	173.0
NUMBER COMPLETING 8TH GRADE	205.0	
NUMBER H.S. GRADUATES	151.0	145.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	3.0	4.6
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.0	9.0
GUIDANCE COUNSELORS	3.9	3.9
HEALTH PERSONNEL	1.0	2.0
FULL-TIME TEACHERS	176.1	174.9
OTHER	9.1	6.6
TOTAL CERTIFIED	206.1	206.0
NON-CERTIFIED:		
CLERICAL	16.0	15.0
PLANT OPERATION & MAINTENANCE	25.5	26.0
TRANSPORTATION	65.0	67.0
CAFETERIA	44.0	43.8
OTHER	31.2	55.2
TOTAL NON-CERTIFIED	181.7	207.0
TOTAL ALL EMPLOYEES	387.8	413.0

JACKSON

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 51,525.51	$ 37,887.48
REVENUE FROM LOCAL SOURCES	161,908.94	134,829.65
REVENUE FROM STATE SOURCES	943,714.67	1,114,295.12
REVENUE FROM FEDERAL SOURCES	217,470.79	288,387.53
TOTAL REVENUE RECEIPTS	1,323,094.40	1,537,512.30
TOTAL NON-REVENUE RECEIPTS	114,588.44	23,551.72
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,489,208.35	$ 1,598,951.50
EXPENDITURES		
ADMINISTRATION	$ 92,974.47	$ 104,519.45
INSTRUCTION	785,191.99	808,067.74
ATTENDANCE SERVICES	15,973.64	11,454.34
HEALTH SERVICES		
PUPIL TRANSPORTATION	24,882.51	33,985.09
OPERATION OF PLANT	61,434.71	66,082.17
MAINTENANCE OF PLANT	38,194.67	33,156.93
FIXED CHARGES	47,653.69	89,319.82
TOTAL CURRENT EXPENSES	1,066,305.68	1,146,585.54
FOOD SERVICES	124,445.65	140,050.83
COMMUNITY SERVICES		378.27
CAPITAL OUTLAY	47,303.08	20,103.79
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,238,054.41	1,307,118.43
ADVANCEMENT LOANS INVSTS & TRANSFERS	213,266.46	185,369.84
GRAND TOTAL EXPENDITURES	$ 1,451,320.87	$ 1,492,488.27
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 10,193.00	$ 13,267.19
TOTAL RECEIPTS DURING YEAR	13,864.00	30,082.00
TOTAL BALANCE AND RECEIPTS	24,057.00	43,349.19
TOTAL EXPENDITURES	10,789.81	43,349.19
BALANCE AT END OF YEAR	$ 13,267.19	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 7,371.16	$ 3,605.66
TOTAL RECEIPTS DURING YEAR	29,220.00	32,250.00
TOTAL BALANCE AND RECEIPTS	36,591.16	35,855.66
TOTAL EXPENDITURES	32,985.50	24,039.29
BALANCE AT END OF YEAR	$ 3,605.66	$ 11,816.37

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	268.0	244.0
9-12	76.0	97.0
SPEC.EDUC.		
TOTAL	344.0	341.0
NUMBER PROMOTED	347.0	
NUMBER RETAINED		
MEMBERSHIP CLOSE OF YEAR BOYS	189.0	185.0
GIRLS	158.0	161.0
TOTAL	347.0	346.0
REPORTED AVERAGE DAILY ATTENDANCE	323.6	329.8
REPORTED AVERAGE DAILY MEMBERSHIP	342.1	348.1
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	32.0	
NUMBER H.S. GRADUATES	15.0	21.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	
PUPIL PERSONNEL		
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	.6	.6
HEALTH PERSONNEL		
FULL-TIME TEACHERS	21.0	23.4
OTHER	1.0	1.0
TOTAL CERTIFIED	25.1	27.0
NON-CERTIFIED:		
CLERICAL	2.5	2.5
PLANT OPERATION & MAINTENANCE	3.0	3.0
TRANSPORTATION	1.0	1.0
CAFETERIA	3.5	5.0
OTHER	4.0	8.0
TOTAL NON-CERTIFIED	14.0	19.5
TOTAL ALL EMPLOYEES	39.1	46.5

BRECKINRIDGE CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 731,859.00	$ 1,096,543.31
REVENUE FROM LOCAL SOURCES	1,732,692.51	1,935,729.07
REVENUE FROM STATE SOURCES	7,247,796.30	7,719,868.64
REVENUE FROM FEDERAL SOURCES	1,260,380.00	1,582,995.00
TOTAL REVENUE RECEIPTS	10,240,868.81	11,238,592.71
TOTAL NON-REVENUE RECEIPTS	909,335.87	614,829.38
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,882,063.68	$ 12,949,965.40
EXPENDITURES		
ADMINISTRATION	$ 329,108.68	$ 368,848.59
INSTRUCTION	6,175,453.84	6,526,235.66
ATTENDANCE SERVICES	58,379.95	58,893.80
HEALTH SERVICES	72,525.36	133,584.31
PUPIL TRANSPORTATION	795,939.43	685,544.46
OPERATION OF PLANT	517,357.74	536,487.99
MAINTENANCE OF PLANT	343,960.04	463,783.98
FIXED CHARGES	371,612.77	519,171.26
TOTAL CURRENT EXPENSES	8,664,337.81	9,292,550.05
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	717,359.75	197,927.38
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	9,381,697.56	9,490,477.43
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,808,610.90	2,146,866.52
GRAND TOTAL EXPENDITURES	$ 11,190,308.46	$ 11,637,343.95
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 59,654.05	$
TOTAL RECEIPTS DURING YEAR	198,910.02	198,107.77
TOTAL BALANCE AND RECEIPTS	258,564.07	198,107.77
TOTAL EXPENDITURES	258,564.07	198,107.77
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 11,882.66	$ 13,132.09
TOTAL RECEIPTS DURING YEAR	249,686.93	256,248.04
TOTAL BALANCE AND RECEIPTS	261,569.59	269,380.13
TOTAL EXPENDITURES	248,437.50	250,000.00
BALANCE AT END OF YEAR	$ 13,132.09	$ 19,380.13

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	1,871.0	1,920.0
	9-12	815.0	848.0
	SPEC.EDUC.	27.0	26.0
	TOTAL	2,713.0	2,794.0
NUMBER PROMOTED		2,607.0	
NUMBER RETAINED		67.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	1,398.0	1,411.0
	GIRLS	1,276.0	1,315.0
	TOTAL	2,674.0	2,726.0
REPORTED AVERAGE DAILY ATTENDANCE		2,567.7	2,630.8
REPORTED AVERAGE DAILY MEMBERSHIP		2,655.8	2,723.4
DAYS TAUGHT		175.0	172.0
NUMBER COMPLETING 8TH GRADE		209.0	
NUMBER H.S. GRADUATES		169.0	174.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS			
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		2.0	3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL		1.0	1.0
SUPERVISORS		1.0	1.0
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS			
PRINCIPALS		7.5	7.5
GUIDANCE COUNSELORS		5.5	5.5
HEALTH PERSONNEL			1.0
FULL-TIME TEACHERS		155.5	159.0
OTHER		6.0	5.0
TOTAL CERTIFIED		180.5	185.0
NON-CERTIFIED:			
CLERICAL		16.0	18.5
PLANT OPERATION & MAINTENANCE		16.0	16.6
TRANSPORTATION		45.0	45.0
CAFETERIA		31.0	31.0
OTHER		43.5	54.7
TOTAL NON-CERTIFIED		151.5	165.8
TOTAL ALL EMPLOYEES		332.0	350.8

CLOVERPORT

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 77,546.42	$ 91,801.69
REVENUE FROM LOCAL SOURCES	117,535.75	110,312.55
REVENUE FROM STATE SOURCES	1,088,327.27	1,133,203.39
REVENUE FROM FEDERAL SOURCES	406,857.17	427,809.59
TOTAL REVENUE RECEIPTS	1,612,720.19	1,671,325.53
TOTAL NON-REVENUE RECEIPTS	107,179.85	74,606.71
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,797,446.46	$ 1,837,733.93
EXPENDITURES		
ADMINISTRATION	$ 102,894.25	$ 100,095.30
INSTRUCTION	840,937.50	887,198.64
ATTENDANCE SERVICES	5,940.62	330.75
HEALTH SERVICES	864.00	
PUPIL TRANSPORTATION	60,053.42	35,311.45
OPERATION OF PLANT	96,639.92	98,191.02
MAINTENANCE OF PLANT	8,605.61	21,133.09
FIXED CHARGES	50,513.38	89,660.33
TOTAL CURRENT EXPENSES	1,166,448.70	1,231,920.58
FOOD SERVICES	689.25	900.00
COMMUNITY SERVICES	1,570.00	925.00
CAPITAL OUTLAY	29,525.74	49,302.48
DEBT SERVICES		20,131.14
TOTAL ABOVE THE LINE EXPENDITURES	1,198,233.69	1,303,179.20
ADVANCEMENT LOANS INVSTS & TRANSFERS	507,411.08	505,287.03
GRAND TOTAL EXPENDITURES	$ 1,705,644.77	$ 1,808,466.23
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 266.64	$ 2,479.18
TOTAL RECEIPTS DURING YEAR	28,968.54	6,898.67
TOTAL BALANCE AND RECEIPTS	29,235.18	9,377.85
TOTAL EXPENDITURES	26,756.00	9,377.85
BALANCE AT END OF YEAR	$ 2,479.18	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	31,550.00	32,200.00
TOTAL BALANCE AND RECEIPTS	31,550.00	32,200.00
TOTAL EXPENDITURES	31,550.00	32,200.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	243.0	239.0
	9-12	104.0	104.0
	SPEC.EDUC.	9.0	
	TOTAL	356.0	343.0
NUMBER PROMOTED		327.0	
NUMBER RETAINED		13.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	187.0	197.0
	GIRLS	153.0	146.0
	TOTAL	340.0	343.0
REPORTED AVERAGE DAILY ATTENDANCE		332.2	331.8
REPORTED AVERAGE DAILY MEMBERSHIP		344.8	345.5
DAYS TAUGHT		175.0	170.0
NUMBER COMPLETING 8TH GRADE		25.0	
NUMBER H.S. GRADUATES		23.0	27.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS			
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS			
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL			
SUPERVISORS			
PUPIL PERSONNEL		.4	.1
VISITING TEACHERS			
PRINCIPALS		1.0	.9
GUIDANCE COUNSELORS		.8	1.0
HEALTH PERSONNEL			
FULL-TIME TEACHERS		25.2	25.2
OTHER		.5	.6
TOTAL CERTIFIED		28.9	28.8
NON-CERTIFIED:			
CLERICAL		3.0	3.0
PLANT OPERATION & MAINTENANCE		5.0	4.5
TRANSPORTATION		3.0	3.0
CAFETERIA		4.0	4.5
OTHER		14.5	18.0
TOTAL NON-CERTIFIED		29.5	33.0
TOTAL ALL EMPLOYEES		58.4	61.8

BULLITT CO

FINANCIAL REPORT

	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 1,700,575.94	$ 2,221,252.21
REVENUE FROM LOCAL SOURCES	4,821,531.60	5,580,586.11
REVENUE FROM STATE SOURCES	25,230,860.60	26,049,797.74
REVENUE FROM FEDERAL SOURCES	2,674,059.75	2,585,094.23
TOTAL REVENUE RECEIPTS	32,726,451.95	34,215,478.08
TOTAL NON-REVENUE RECEIPTS	2,163,822.76	2,149,920.33
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 36,590,850.65	$ 38,586,650.62
EXPENDITURES		
ADMINISTRATION	$ 561,991.80	$ 599,116.89
INSTRUCTION	21,873,511.81	22,068,024.26
ATTENDANCE SERVICES	385,554.87	439,768.96
HEALTH SERVICES	29,867.37	33,422.66
PUPIL TRANSPORTATION	2,169,304.40	2,212,514.27
OPERATION OF PLANT	1,678,806.83	1,724,385.64
MAINTENANCE OF PLANT	856,440.17	740,949.46
FIXED CHARGES	1,067,730.36	1,245,863.53
TOTAL CURRENT EXPENSES	28,623,207.61	29,064,045.67
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		400.00
DEBT SERVICES	268,369.17	1,016,283.25
TOTAL ABOVE THE LINE EXPENDITURES	28,891,576.78	30,080,728.92
ADVANCEMENT LOANS INVSTS & TRANSFERS	5,478,021.66	5,623,024.74
GRAND TOTAL EXPENDITURES	$ 34,369,598.44	$ 35,703,753.66

SCHOOL BUILDING FUND SUMMARY

BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 233,396.97	$ 1,549.27
TOTAL RECEIPTS DURING YEAR	635,048.00	899,669.86
TOTAL BALANCE AND RECEIPTS	868,444.97	901,219.13
TOTAL EXPENDITURES	866,895.70	900,079.64
BALANCE AT END OF YEAR	$ 1,549.27	$ 1,139.49

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 527.67	$ 1,100.20
TOTAL RECEIPTS DURING YEAR	1,346,093.86	916,435.40
TOTAL BALANCE AND RECEIPTS	1,346,621.53	917,535.60
TOTAL EXPENDITURES	1,345,521.33	916,409.95
BALANCE AT END OF YEAR	$ 1,100.20	$ 1,125.65

PUPIL STATISTICS

	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	7,063.0	7,150.0
9-12	2,909.0	2,918.0
SPEC.EDUC.	216.0	204.0
TOTAL	10,188.0	10,272.0
NUMBER PROMOTED	9,592.0	
NUMBER RETAINED	323.0	
MEMBERSHIP CLOSE OF YEAR BOYS	5,134.0	5,161.0
GIRLS	4,781.0	4,745.0
TOTAL	9,915.0	9,906.0
REPORTED AVERAGE DAILY ATTENDANCE	9,424.2	9,437.5
REPORTED AVERAGE DAILY MEMBERSHIP	9,978.3	10,013.1
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	705.0	
NUMBER H.S. GRADUATES	570.0	569.0

SCHOOL PERSONNEL

CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	5.0	4.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		1.0
OTHER ADMINISTRATIVE PERSONNEL	3.0	4.0
SUPERVISORS	5.0	9.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	3.0	5.0
PRINCIPALS	27.5	27.5
GUIDANCE COUNSELORS	19.5	19.5
HEALTH PERSONNEL	1.0	1.5
FULL-TIME TEACHERS	518.3	523.7
OTHER	22.0	17.0
TOTAL CERTIFIED	609.3	617.2
NON-CERTIFIED:		
CLERICAL	52.0	55.5
PLANT OPERATION & MAINTENANCE	48.0	59.5
TRANSPORTATION	94.0	93.0
CAFETERIA	117.5	121.0
OTHER	131.5	149.0
TOTAL NON-CERTIFIED	443.0	478.0
TOTAL ALL EMPLOYEES	1,052.3	1,095.2

BUTLER CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 260,082.54	$ 183,134.71
REVENUE FROM LOCAL SOURCES	915,973.39	1,027,448.69
REVENUE FROM STATE SOURCES	6,377,087.95	6,471,504.62
REVENUE FROM FEDERAL SOURCES	742,760.11	1,103,097.43
TOTAL REVENUE RECEIPTS	8,035,821.45	8,602,050.74
TOTAL NON-REVENUE RECEIPTS	334,044.56	98,744.86
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,629,948.55	$ 8,883,930.31
EXPENDITURES		
ADMINISTRATION	$ 170,275.47	$ 177,861.61
INSTRUCTION	5,363,574.69	5,505,178.47
ATTENDANCE SERVICES	50,465.19	54,944.43
HEALTH SERVICES		
PUPIL TRANSPORTATION	654,642.06	526,368.40
OPERATION OF PLANT	558,699.37	575,577.28
MAINTENANCE OF PLANT	185,798.66	179,013.62
FIXED CHARGES	300,804.51	371,099.73
TOTAL CURRENT EXPENSES	7,284,259.95	7,390,043.54
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		145,380.00
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,284,259.95	7,535,423.54
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,162,553.89	1,092,106.83
GRAND TOTAL EXPENDITURES	$ 8,446,813.84	$ 8,627,530.37
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 16,369.49
TOTAL RECEIPTS DURING YEAR	16,369.49	
TOTAL BALANCE AND RECEIPTS	16,369.49	16,369.49
TOTAL EXPENDITURES		16,368.49
BALANCE AT END OF YEAR	$ 16,369.49	$ 1.00
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1.00	$ 1.00
TOTAL RECEIPTS DURING YEAR	346,545.40	354,782.02
TOTAL BALANCE AND RECEIPTS	346,546.40	354,783.02
TOTAL EXPENDITURES	346,545.40	354,782.02
BALANCE AT END OF YEAR	$ 1.00	$ 1.00

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	1,637.0	1,646.0
	9-12	686.0	745.0
	SPEC.EDUC.	18.0	19.0
	TOTAL	2,341.0	2,410.0
NUMBER PROMOTED		2,176.0	
NUMBER RETAINED		100.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	1,190.0	1,230.0
	GIRLS	1,086.0	1,103.0
	TOTAL	2,276.0	2,333.0
REPORTED AVERAGE DAILY ATTENDANCE		2,171.9	2,209.5
REPORTED AVERAGE DAILY MEMBERSHIP		2,278.0	2,336.8
DAYS TAUGHT		175.0	170.0
NUMBER COMPLETING 8TH GRADE		167.0	
NUMBER H.S. GRADUATES		121.0	133.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS			.5
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL		.1	.1
SUPERVISORS		1.0	1.0
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS			
PRINCIPALS		8.0	8.0
GUIDANCE COUNSELORS		3.0	3.0
HEALTH PERSONNEL			
FULL-TIME TEACHERS		133.1	138.0
OTHER		6.0	6.0
TOTAL CERTIFIED		154.2	159.6
NON-CERTIFIED:			
CLERICAL		10.0	10.0
PLANT OPERATION & MAINTENANCE		18.6	19.6
TRANSPORTATION		31.0	32.0
CAFETERIA		30.7	33.6
OTHER		25.9	24.3
TOTAL NON-CERTIFIED		116.2	119.5
TOTAL ALL EMPLOYEES		270.4	279.1

CALDWELL CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 445,658.14	$ 966,473.21
REVENUE FROM LOCAL SOURCES	1,604,478.74	1,583,199.06
REVENUE FROM STATE SOURCES	6,292,081.37	6,396,756.59
REVENUE FROM FEDERAL SOURCES	502,769.00	617,851.00
TOTAL REVENUE RECEIPTS	8,399,329.11	8,597,806.65
TOTAL NON-REVENUE RECEIPTS	579,054.25	222,957.12
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,424,041.50	$ 9,787,236.98
EXPENDITURES		
ADMINISTRATION	$ 308,845.77	$ 277,160.68
INSTRUCTION	4,954,507.20	5,010,493.16
ATTENDANCE SERVICES	24,512.79	26,165.66
HEALTH SERVICES	5,991.85	69,879.24
PUPIL TRANSPORTATION	443,967.00	513,498.65
OPERATION OF PLANT	401,561.82	432,393.75
MAINTENANCE OF PLANT	154,469.55	138,785.40
FIXED CHARGES	792,264.14	333,241.67
TOTAL CURRENT EXPENSES	7,086,120.12	6,801,618.21
FOOD SERVICES		
COMMUNITY SERVICES		11,818.07
CAPITAL OUTLAY	219,693.98	546,742.40
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,305,814.10	7,360,178.68
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,151,754.19	1,135,825.57
GRAND TOTAL EXPENDITURES	$ 8,457,568.29	$ 8,496,004.25
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 88,653.31
TOTAL RECEIPTS DURING YEAR	242,097.44	232,989.16
TOTAL BALANCE AND RECEIPTS	242,097.44	321,642.47
TOTAL EXPENDITURES	153,444.13	277,349.26
BALANCE AT END OF YEAR	$ 88,653.31	$ 44,293.21
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 5,674.14	$ 85,926.21
TOTAL RECEIPTS DURING YEAR	198,288.54	200,627.02
TOTAL BALANCE AND RECEIPTS	203,962.68	286,553.23
TOTAL EXPENDITURES	118,036.47	100,961.22
BALANCE AT END OF YEAR	$ 85,926.21	$ 185,592.01

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,540.0	1,576.0
9-12	612.0	619.0
SPEC.EDUC.	50.0	22.0
TOTAL	2,202.0	2,217.0
NUMBER PROMOTED	2,111.0	
NUMBER RETAINED	43.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,104.0	1,072.0
GIRLS	1,050.0	1,028.0
TOTAL	2,154.0	2,100.0
REPORTED AVERAGE DAILY ATTENDANCE	2,059.3	2,023.5
REPORTED AVERAGE DAILY MEMBERSHIP	2,152.7	2,124.7
DAYS TAUGHT	175.0	173.0
NUMBER COMPLETING 8TH GRADE	171.0	
NUMBER H.S. GRADUATES	162.0	122.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.2	1.2
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		2.2
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	.4	.4
VISITING TEACHERS		
PRINCIPALS	6.9	6.0
GUIDANCE COUNSELORS	3.4	3.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	129.2	127.8
OTHER	6.4	5.0
TOTAL CERTIFIED	149.5	148.0
NON-CERTIFIED:		
CLERICAL	16.0	17.0
PLANT OPERATION & MAINTENANCE	17.5	21.0
TRANSPORTATION	27.0	27.0
CAFETERIA	22.0	24.0
OTHER	32.0	36.0
TOTAL NON-CERTIFIED	114.5	125.0
TOTAL ALL EMPLOYEES	264.0	273.0

CALLOWAY CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 778,574.83	$ 711,463.71
REVENUE FROM LOCAL SOURCES	2,321,516.59	2,663,015.14
REVENUE FROM STATE SOURCES	8,189,514.32	8,762,120.95
REVENUE FROM FEDERAL SOURCES	1,732,101.44	1,648,117.78
TOTAL REVENUE RECEIPTS	12,243,132.35	13,073,253.87
TOTAL NON-REVENUE RECEIPTS	214,000.03	72,061.19
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 13,235,707.21	$ 13,856,778.77
EXPENDITURES		
ADMINISTRATION	$ 246,930.66	$ 283,837.78
INSTRUCTION	7,528,514.57	7,791,884.94
ATTENDANCE SERVICES	56,968.56	57,042.91
HEALTH SERVICES	6,763.18	13,522.07
PUPIL TRANSPORTATION	912,255.62	805,351.54
OPERATION OF PLANT	705,794.33	696,140.68
MAINTENANCE OF PLANT	440,955.73	246,787.41
FIXED CHARGES	347,042.19	372,750.40
TOTAL CURRENT EXPENSES	10,245,224.84	10,267,317.73
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	321,475.47	408,329.09
DEBT SERVICES	7,860.97	9,923.49
TOTAL ABOVE THE LINE EXPENDITURES	10,574,561.28	10,685,570.31
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,949,682.22	2,000,414.52
GRAND TOTAL EXPENDITURES	$ 12,524,243.50	$ 12,685,984.83
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	237,824.75	327,574.37
TOTAL BALANCE AND RECEIPTS	237,824.75	327,574.37
TOTAL EXPENDITURES	237,824.75	250,725.25
BALANCE AT END OF YEAR	$	$ 76,849.12
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	308,837.18	301,682.04
TOTAL BALANCE AND RECEIPTS	308,837.18	301,682.04
TOTAL EXPENDITURES	308,837.18	257,136.25
BALANCE AT END OF YEAR	$	$ 44,545.79

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	2,197.0	2,254.0
	9-12	907.0	968.0
	SPEC.EDUC.	29.0	25.0
	TOTAL	3,133.0	3,247.0
NUMBER PROMOTED		2,971.0	
NUMBER RETAINED		8.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	1,586.0	1,683.0
	GIRLS	1,393.0	1,487.0
	TOTAL	2,979.0	3,170.0
REPORTED AVERAGE DAILY ATTENDANCE		2,891.2	3,041.6
REPORTED AVERAGE DAILY MEMBERSHIP		2,997.8	3,167.4
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING 8TH GRADE		247.0	
NUMBER H.S. GRADUATES		147.0	183.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS			
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		.3	.3
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS		1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL			
SUPERVISORS		1.0	1.0
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS			
PRINCIPALS		6.5	7.0
GUIDANCE COUNSELORS		6.0	6.0
HEALTH PERSONNEL		1.0	1.0
FULL-TIME TEACHERS		185.6	185.9
OTHER		8.5	9.6
TOTAL CERTIFIED		211.9	213.8
NON-CERTIFIED:			
CLERICAL		12.0	13.0
PLANT OPERATION & MAINTENANCE		21.8	22.0
TRANSPORTATION		43.3	47.5
CAFETERIA		26.0	5.0
OTHER		70.0	37.0
TOTAL NON-CERTIFIED		173.1	124.5
TOTAL ALL EMPLOYEES		385.0	338.3

MURRAY

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 537,468.49	$ 546,709.24
REVENUE FROM LOCAL SOURCES	1,611,344.03	1,637,682.97
REVENUE FROM STATE SOURCES	3,073,942.46	3,195,847.12
REVENUE FROM FEDERAL SOURCES	1,326,368.05	1,114,492.83
TOTAL REVENUE RECEIPTS	6,011,654.54	5,948,022.92
TOTAL NON-REVENUE RECEIPTS	1,075,328.75	1,262,991.79
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,624,451.78	$ 7,757,723.95
EXPENDITURES		
ADMINISTRATION	$ 167,975.58	$ 183,817.49
INSTRUCTION	3,618,051.65	3,613,408.90
ATTENDANCE SERVICES	49,607.00	49,557.00
HEALTH SERVICES		
PUPIL TRANSPORTATION	138,213.89	77,030.27
OPERATION OF PLANT	347,215.05	327,159.61
MAINTENANCE OF PLANT	71,211.38	76,056.08
FIXED CHARGES	135,791.06	151,246.84
TOTAL CURRENT EXPENSES	4,528,065.61	4,478,276.19
FOOD SERVICES		
COMMUNITY SERVICES	1,629.00	
CAPITAL OUTLAY	19,274.34	67,989.17
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,548,968.95	4,546,265.36
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,528,773.59	2,571,616.16
GRAND TOTAL EXPENDITURES	$ 7,077,742.54	$ 7,117,881.52
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 206,732.27	$ 87,677.35
TOTAL RECEIPTS DURING YEAR	142,750.35	153,615.61
TOTAL BALANCE AND RECEIPTS	349,482.62	241,292.96
TOTAL EXPENDITURES	261,805.27	140,353.13
BALANCE AT END OF YEAR	$ 87,677.35	$ 100,939.83
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 3,543.69	$ 3,693.16
TOTAL RECEIPTS DURING YEAR	121,149.47	125,396.07
TOTAL BALANCE AND RECEIPTS	124,693.16	129,089.23
TOTAL EXPENDITURES	121,000.00	
BALANCE AT END OF YEAR	$ 3,693.16	$ 129,089.23

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	991.0	991.0
9-12	353.0	382.0
SPEC.EDUC.	6.0	7.0
TOTAL	1,350.0	1,380.0
NUMBER PROMOTED	1,262.0	
NUMBER RETAINED	29.0	
MEMBERSHIP CLOSE OF YEAR BOYS	683.0	698.0
GIRLS	608.0	623.0
TOTAL	1,291.0	1,321.0
REPORTED AVERAGE DAILY ATTENDANCE	1,242.7	1,276.4
REPORTED AVERAGE DAILY MEMBERSHIP	1,297.0	1,331.6
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	115.0	
NUMBER H.S. GRADUATES	79.0	87.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		.5
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.2	3.0
GUIDANCE COUNSELORS	2.5	2.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	83.0	83.3
OTHER	3.0	3.0
TOTAL CERTIFIED	94.7	95.3
NON-CERTIFIED:		
CLERICAL	9.0	6.0
PLANT OPERATION & MAINTENANCE	15.0	16.0
TRANSPORTATION	11.0	9.0
CAFETERIA	22.0	22.0
OTHER	9.8	27.0
TOTAL NON-CERTIFIED	66.8	80.0
TOTAL ALL EMPLOYEES	161.5	175.3

CAMPBELL CO

FINANCIAL REPORT

	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 1,328,948.01	$ 469,757.02
REVENUE FROM LOCAL SOURCES	5,874,109.93	6,298,442.46
REVENUE FROM STATE SOURCES	9,482,333.55	9,892,460.09
REVENUE FROM FEDERAL SOURCES	703,203.00	364,218.25
TOTAL REVENUE RECEIPTS	16,059,646.48	16,555,120.80
TOTAL NON-REVENUE RECEIPTS	1,436,081.73	3,540,089.42
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 18,824,676.22	$ 20,564,967.24
EXPENDITURES		
ADMINISTRATION	$ 224,814.75	$ 396,041.73
INSTRUCTION	10,585,603.63	11,136,262.12
ATTENDANCE SERVICES	57,571.10	57,573.44
HEALTH SERVICES	31,194.14	33,431.44
PUPIL TRANSPORTATION	1,269,031.15	1,425,466.48
OPERATION OF PLANT	1,016,893.04	1,077,539.10
MAINTENANCE OF PLANT	166,889.83	212,031.97
FIXED CHARGES	510,267.07	515,844.17
TOTAL CURRENT EXPENSES	13,862,264.71	14,854,190.45
FOOD SERVICES		5,967.13
COMMUNITY SERVICES		1,810.15
CAPITAL OUTLAY	189,389.66	287,874.59
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	14,051,654.37	15,149,842.32
ADVANCEMENT LOANS INVSTS & TRANSFERS	4,303,264.83	4,286,453.01
GRAND TOTAL EXPENDITURES	$ 18,354,919.20	$ 19,436,295.33
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 840,759.87	$
TOTAL RECEIPTS DURING YEAR	1,209,623.39	1,443,171.42
TOTAL BALANCE AND RECEIPTS	2,050,383.26	1,443,171.42
TOTAL EXPENDITURES	1,264,719.16	1,268,226.00
BALANCE AT END OF YEAR	$ 785,664.10	$ 174,945.42
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	400,013.13	407,782.50
TOTAL BALANCE AND RECEIPTS	400,013.13	407,782.50
TOTAL EXPENDITURES	400,013.13	407,782.50
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS

	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	3,032.0	3,150.0
9-12	1,265.0	1,357.0
SPEC.EDUC.	82.0	87.0
TOTAL	4,379.0	4,594.0
NUMBER PROMOTED	4,217.0	
NUMBER RETAINED	53.0	
MEMBERSHIP CLOSE OF YEAR BOYS	2,254.0	2,338.0
GIRLS	2,016.0	2,136.0
TOTAL	4,270.0	4,474.0
REPORTED AVERAGE DAILY ATTENDANCE	4,088.9	4,287.0
REPORTED AVERAGE DAILY MEMBERSHIP	4,280.7	4,485.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	354.0	
NUMBER H.S. GRADUATES	256.0	254.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.0	2.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	13.0	13.0
PRINCIPALS	7.5	8.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	243.0	251.0
FULL-TIME TEACHERS	8.0	7.0
OTHER	281.5	290.0
TOTAL CERTIFIED		
NON-CERTIFIED:	16.0	21.0
CLERICAL	28.0	27.0
PLANT OPERATION & MAINTENANCE	59.0	57.0
TRANSPORTATION	57.0	55.0
CAFETERIA	40.0	32.0
OTHER	200.0	192.0
TOTAL NON-CERTIFIED	481.5	482.0
TOTAL ALL EMPLOYEES		

BELLEVUE

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 168,156.34	$ 311,613.69
REVENUE FROM LOCAL SOURCES	951,650.82	987,304.84
REVENUE FROM STATE SOURCES	2,198,991.52	2,396,013.05
REVENUE FROM FEDERAL SOURCES	276,359.22	293,195.20
TOTAL REVENUE RECEIPTS	3,427,001.56	3,676,513.09
TOTAL NON-REVENUE RECEIPTS	82,770.43	202,115.58
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,677,928.33	$ 4,190,242.36
EXPENDITURES		
ADMINISTRATION	$ 120,363.16	$ 189,532.29
INSTRUCTION	2,262,552.10	2,297,121.77
ATTENDANCE SERVICES	48,054.32	49,692.59
HEALTH SERVICES	23,518.39	23,872.67
PUPIL TRANSPORTATION	31,781.76	31,359.42
OPERATION OF PLANT	227,869.24	249,274.04
MAINTENANCE OF PLANT	55,174.51	44,979.48
FIXED CHARGES	125,538.34	183,864.78
TOTAL CURRENT EXPENSES	2,894,851.82	3,069,697.04
FOOD SERVICES		
COMMUNITY SERVICES	925.64	388.50
CAPITAL OUTLAY	29,440.22	155,760.24
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,925,217.68	3,225,845.78
ADVANCEMENT LOANS INVSTS & TRANSFERS	441,485.96	603,658.64
GRAND TOTAL EXPENDITURES	$ 3,366,703.64	$ 3,829,504.42
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 7.93	$ 43.45
TOTAL RECEIPTS DURING YEAR	105,045.80	110,542.91
TOTAL BALANCE AND RECEIPTS	105,053.73	110,586.36
TOTAL EXPENDITURES	105,010.28	110,444.40
BALANCE AT END OF YEAR	$ 43.45	$ 141.96
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 10.67	$ 117.15
TOTAL RECEIPTS DURING YEAR	87,796.48	88,158.14
TOTAL BALANCE AND RECEIPTS	87,807.15	88,275.29
TOTAL EXPENDITURES	87,690.00	88,274.42
BALANCE AT END OF YEAR	$ 117.15	$ .87

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	736.0	760.0
9-12	238.0	240.0
SPEC.EDUC.	20.0	24.0
TOTAL	994.0	1,024.0
NUMBER PROMOTED	890.0	
NUMBER RETAINED	66.0	
MEMBERSHIP CLOSE OF YEAR BOYS	504.0	515.0
GIRLS	452.0	482.0
TOTAL	956.0	997.0
REPORTED AVERAGE DAILY ATTENDANCE	912.5	952.3
REPORTED AVERAGE DAILY MEMBERSHIP	959.6	997.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	62.0	
NUMBER H.S. GRADUATES	67.0	43.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	1.5	1.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	54.5	54.2
OTHER	2.0	2.0
TOTAL CERTIFIED	64.5	64.2
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	6.2	6.2
TRANSPORTATION	.4	.4
CAFETERIA	14.0	14.2
OTHER	8.0	13.0
TOTAL NON-CERTIFIED	31.6	36.8
TOTAL ALL EMPLOYEES	96.1	101.0

DAYTON

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 87,966.15	$ 86,910.33
REVENUE FROM LOCAL SOURCES	595,484.64	609,004.85
REVENUE FROM STATE SOURCES	4,198,586.50	4,518,259.96
REVENUE FROM FEDERAL SOURCES	613,909.00	647,568.61
TOTAL REVENUE RECEIPTS	5,407,980.14	5,774,833.42
TOTAL NON-REVENUE RECEIPTS	433,049.76	549,517.78
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,928,996.05	$ 6,411,261.53
EXPENDITURES		
ADMINISTRATION	$ 169,104.00	$ 185,178.57
INSTRUCTION	3,573,110.42	3,774,078.96
ATTENDANCE SERVICES	63,531.69	70,564.97
HEALTH SERVICES	17,804.31	22,150.00
PUPIL TRANSPORTATION	63,007.34	61,597.90
OPERATION OF PLANT	343,676.36	371,541.16
MAINTENANCE OF PLANT	160,097.80	136,371.52
FIXED CHARGES	157,476.45	175,444.83
TOTAL CURRENT EXPENSES	4,547,808.37	4,796,927.91
FOOD SERVICES		1,896.03
COMMUNITY SERVICES		
CAPITAL OUTLAY	66,226.89	94,343.94
DEBT SERVICES		43,422.11
TOTAL ABOVE THE LINE EXPENDITURES	4,614,035.26	4,936,589.99
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,228,050.46	1,365,348.71
GRAND TOTAL EXPENDITURES	$ 5,842,085.72	$ 6,301,938.70
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	228,084.38	215,851.49
TOTAL BALANCE AND RECEIPTS	228,084.38	215,851.49
TOTAL EXPENDITURES	228,084.38	215,851.49
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	121,544.21	121,987.99
TOTAL BALANCE AND RECEIPTS	121,544.21	121,987.99
TOTAL EXPENDITURES	121,544.21	121,987.99
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	1,009.0	1,050.0
	9-12	296.0	312.0
	SPEC.EDUC.	88.0	36.0
	TOTAL	1,393.0	1,398.0
NUMBER PROMOTED		1,262.0	
NUMBER RETAINED		69.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	733.0	726.0
	GIRLS	598.0	609.0
	TOTAL	1,331.0	1,335.0
REPORTED AVERAGE DAILY ATTENDANCE		1,265.8	1,270.0
REPORTED AVERAGE DAILY MEMBERSHIP		1,334.3	1,340.4
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING 8TH GRADE		85.0	
NUMBER H.S. GRADUATES		57.0	52.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS			
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS			
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL			
SUPERVISORS		1.8	1.8
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS			
PRINCIPALS		3.5	3.5
GUIDANCE COUNSELORS		2.5	2.5
HEALTH PERSONNEL		2.0	2.0
FULL-TIME TEACHERS		86.0	85.9
OTHER		4.7	4.6
TOTAL CERTIFIED		102.5	102.3
NON-CERTIFIED:			
CLERICAL		7.0	7.0
PLANT OPERATION & MAINTENANCE		10.6	12.1
TRANSPORTATION		4.0	4.0
CAFETERIA		17.0	17.0
OTHER		26.9	27.4
TOTAL NON-CERTIFIED		65.5	67.5
TOTAL ALL EMPLOYEES		168.0	169.8

FT THOMAS

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 186,623.79	$ 202,360.24
REVENUE FROM LOCAL SOURCES	3,375,242.56	3,714,716.75
REVENUE FROM STATE SOURCES	4,473,119.68	4,539,000.62
REVENUE FROM FEDERAL SOURCES	241,541.85	240,668.00
TOTAL REVENUE RECEIPTS	8,089,904.09	8,494,385.37
TOTAL NON-REVENUE RECEIPTS	417,843.80	574,400.12
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,694,371.68	$ 9,271,145.73
EXPENDITURES		
ADMINISTRATION	$ 223,470.59	$ 225,043.83
INSTRUCTION	6,049,468.86	6,208,582.88
ATTENDANCE SERVICES	66,173.56	67,645.21
HEALTH SERVICES	26,707.27	28,375.39
PUPIL TRANSPORTATION	15,491.68	18,891.42
OPERATION OF PLANT	560,566.37	568,520.80
MAINTENANCE OF PLANT	274,849.85	516,435.70
FIXED CHARGES	229,460.79	240,637.74
TOTAL CURRENT EXPENSES	7,446,188.97	7,874,132.97
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	64,550.81	172,971.98
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,510,739.58	8,047,104.95
ADVANCEMENT LOANS INVSTS & TRANSFERS	981,271.86	820,157.44
GRAND TOTAL EXPENDITURES	$ 8,492,011.44	$ 8,867,262.39
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 5.46	$ 19,424.33
TOTAL RECEIPTS DURING YEAR	470,249.64	417,771.61
TOTAL BALANCE AND RECEIPTS	470,255.10	437,195.94
TOTAL EXPENDITURES	450,830.77	437,195.94
BALANCE AT END OF YEAR	$ 19,424.33	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 4,704.69
TOTAL RECEIPTS DURING YEAR	209,689.83	203,419.63
TOTAL BALANCE AND RECEIPTS	209,689.83	208,124.32
TOTAL EXPENDITURES	204,985.14	208,124.32
BALANCE AT END OF YEAR	$ 4,704.69	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,562.0	1,557.0
9-12	656.0	693.0
SPEC.EDUC.	17.0	11.0
TOTAL	2,235.0	2,261.0
NUMBER PROMOTED	2,189.0	
NUMBER RETAINED	13.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,113.0	1,130.0
GIRLS	1,089.0	1,099.0
TOTAL	2,202.0	2,229.0
REPORTED AVERAGE DAILY ATTENDANCE	2,140.9	2,151.1
REPORTED AVERAGE DAILY MEMBERSHIP	2,202.8	2,220.6
DAYS TAUGHT	175.0	172.0
NUMBER COMPLETING 8TH GRADE	176.0	
NUMBER H.S. GRADUATES	150.0	144.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL		
VISITING TEACHERS	.6	1.0
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	136.5	132.5
OTHER	5.0	5.0
TOTAL CERTIFIED	157.1	153.5
NON-CERTIFIED:		
CLERICAL	11.6	11.6
PLANT OPERATION & MAINTENANCE	17.0	17.5
TRANSPORTATION	1.0	1.0
CAFETERIA	24.0	26.0
OTHER	34.9	34.5
TOTAL NON-CERTIFIED	88.5	90.6
TOTAL ALL EMPLOYEES	245.6	244.1

NEWPORT

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 603,622.65	$ 1,050,329.86
REVENUE FROM LOCAL SOURCES	2,581,330.12	2,654,436.76
REVENUE FROM STATE SOURCES	9,271,471.40	9,406,831.33
REVENUE FROM FEDERAL SOURCES	1,993,849.77	1,954,286.85
TOTAL REVENUE RECEIPTS	13,846,651.29	14,015,554.94
TOTAL NON-REVENUE RECEIPTS	730,279.46	755,313.04
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 15,180,553.40	$ 15,821,197.84
EXPENDITURES		
ADMINISTRATION	$ 481,969.39	$ 643,457.49
INSTRUCTION	8,327,573.11	8,374,376.36
ATTENDANCE SERVICES	139,609.50	79,877.23
HEALTH SERVICES	212,362.01	249,798.76
PUPIL TRANSPORTATION	250,191.20	276,302.00
OPERATION OF PLANT	800,619.51	812,099.13
MAINTENANCE OF PLANT	378,756.27	393,138.11
FIXED CHARGES	451,777.21	454,267.59
TOTAL CURRENT EXPENSES	11,042,858.20	11,283,316.67
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	157,547.18	374,736.81
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	11,200,405.38	11,658,053.48
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,929,818.16	3,124,223.22
GRAND TOTAL EXPENDITURES	$ 14,130,223.54	$ 14,782,276.70
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 562,097.75	$ 724,129.07
TOTAL RECEIPTS DURING YEAR	1,119,609.11	1,182,167.52
TOTAL BALANCE AND RECEIPTS	1,681,706.86	1,906,296.59
TOTAL EXPENDITURES	957,577.79	824,577.81
BALANCE AT END OF YEAR	$ 724,129.07	$ 1,081,718.78
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 38,529.23	$ 180.78
TOTAL RECEIPTS DURING YEAR	274,820.78	273,773.47
TOTAL BALANCE AND RECEIPTS	313,350.01	273,954.25
TOTAL EXPENDITURES	313,169.23	273,933.91
BALANCE AT END OF YEAR	$ 180.78	$ 20.34

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	2,326.0	2,357.0
	9-12	1,003.0	692.0
	SPEC.EDUC.	156.0	130.0
	TOTAL	3,485.0	3,179.0
NUMBER PROMOTED		2,789.0	
NUMBER RETAINED		170.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	1,535.0	1,489.0
	GIRLS	1,424.0	1,409.0
	TOTAL	2,959.0	2,898.0
REPORTED AVERAGE DAILY ATTENDANCE		2,835.4	2,809.9
REPORTED AVERAGE DAILY MEMBERSHIP		3,055.1	3,006.5
DAYS TAUGHT		175.0	173.0
NUMBER COMPLETING 8TH GRADE		203.0	
NUMBER H.S. GRADUATES		236.0	229.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		7.0	5.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS		1.0	
OTHER ADMINISTRATIVE PERSONNEL			
SUPERVISORS		2.0	1.0
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS		1.2	2.0
PRINCIPALS		11.0	10.5
GUIDANCE COUNSELORS		5.5	5.5
HEALTH PERSONNEL		2.0	2.0
FULL-TIME TEACHERS		207.6	207.1
OTHER		6.5	6.0
TOTAL CERTIFIED		246.8	243.1
NON-CERTIFIED:			
CLERICAL		21.0	21.0
PLANT OPERATION & MAINTENANCE		34.0	35.0
TRANSPORTATION		9.0	14.0
CAFETERIA		32.0	31.0
OTHER		39.0	53.0
TOTAL NON-CERTIFIED		135.0	154.0
TOTAL ALL EMPLOYEES		381.8	397.1

SILVER GROVE

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 100,691.84	$ 189,319.60
REVENUE FROM LOCAL SOURCES	461,307.02	244,250.18
REVENUE FROM STATE SOURCES	863,371.36	836,791.55
REVENUE FROM FEDERAL SOURCES	79,211.00	78,020.00
TOTAL REVENUE RECEIPTS	1,403,889.38	1,159,061.73
TOTAL NON-REVENUE RECEIPTS	33,521.45	230,204.16
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,538,102.67	$ 1,578,585.49
EXPENDITURES		
ADMINISTRATION	$ 88,435.52	$ 89,661.83
INSTRUCTION	907,346.66	916,874.91
ATTENDANCE SERVICES	6,728.33	10,614.82
HEALTH SERVICES	14,093.71	16,856.80
PUPIL TRANSPORTATION	33,217.70	42,192.84
OPERATION OF PLANT	61,029.41	59,888.76
MAINTENANCE OF PLANT	63,041.50	36,829.57
FIXED CHARGES	30,777.83	44,855.61
TOTAL CURRENT EXPENSES	1,204,670.66	1,217,775.14
FOOD SERVICES	1,553.00	675.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	8,867.58	33,122.15
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,215,091.24	1,251,572.29
ADVANCEMENT LOANS INVSTS & TRANSFERS	133,691.83	140,337.30
GRAND TOTAL EXPENDITURES	$ 1,348,783.07	$ 1,391,909.59
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,387.90	$ 7,303.70
TOTAL RECEIPTS DURING YEAR	35,783.80	35,483.16
TOTAL BALANCE AND RECEIPTS	37,171.70	42,786.86
TOTAL EXPENDITURES	29,868.00	23,696.00
BALANCE AT END OF YEAR	$ 7,303.70	$ 19,090.86
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 39.69	$ 39.69
TOTAL RECEIPTS DURING YEAR	25,350.00	24,928.22
TOTAL BALANCE AND RECEIPTS	25,389.69	24,967.91
TOTAL EXPENDITURES	25,350.00	23,364.25
BALANCE AT END OF YEAR	$ 39.69	$ 1,603.66

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	184.0	179.0
9-12	67.0	66.0
SPEC.EDUC.	29.0	30.0
TOTAL	280.0	275.0
NUMBER PROMOTED	276.0	
NUMBER RETAINED	4.0	
MEMBERSHIP CLOSE OF YEAR BOYS	147.0	132.0
GIRLS	133.0	115.0
TOTAL	280.0	247.0
REPORTED AVERAGE DAILY ATTENDANCE	260.4	237.1
REPORTED AVERAGE DAILY MEMBERSHIP	275.0	252.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	13.0	
NUMBER H.S. GRADUATES	13.0	10.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	.6	.6
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.1	.1
PUPIL PERSONNEL	.2	.3
VISITING TEACHERS		
PRINCIPALS	1.1	1.5
GUIDANCE COUNSELORS	.5	1.0
HEALTH PERSONNEL	.7	1.0
FULL-TIME TEACHERS	24.9	23.0
OTHER	.4	.6
TOTAL CERTIFIED	29.5	29.1
NON-CERTIFIED:		
CLERICAL	1.5	2.0
PLANT OPERATION & MAINTENANCE	2.0	2.0
TRANSPORTATION	1.0	1.0
CAFETERIA	3.5	3.5
OTHER	5.7	11.0
TOTAL NON-CERTIFIED	13.7	19.5
TOTAL ALL EMPLOYEES	43.2	48.6

SOUTHGATE

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 189,695.82	$ 293,967.72
REVENUE FROM LOCAL SOURCES	292,679.76	299,632.06
REVENUE FROM STATE SOURCES	530,658.75	546,582.50
REVENUE FROM FEDERAL SOURCES	50,889.00	56,444 00
TOTAL REVENUE RECEIPTS	874,227.51	902,658.56
TOTAL NON-REVENUE RECEIPTS	26,632.16	3,633.85
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,090,555.49	$ 1,200,260.13
EXPENDITURES		
ADMINISTRATION	$ 70,766.15	$ 67,801.89
INSTRUCTION	543,349.43	564,046.26
ATTENDANCE SERVICES	1,700.00	1,949.98
HEALTH SERVICES	15.98	92.82
PUPIL TRANSPORTATION	1,307.88	155.04
OPERATION OF PLANT	44,662.91	48,604.96
MAINTENANCE OF PLANT	10,816.38	19,003.41
FIXED CHARGES	24,150.15	26,021.98
TOTAL CURRENT EXPENSES	696,768.88	727,676.34
FOOD SERVICES		296.60
COMMUNITY SERVICES		
CAPITAL OUTLAY	16,914.77	35,393.80
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	713,683.65	763,366.74
ADVANCEMENT LOANS INVSTS & TRANSFERS	82,904.12	71,411.00
GRAND TOTAL EXPENDITURES	$ 796,587.77	$ 834,777.74
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	23,019.59	
TOTAL BALANCE AND RECEIPTS	23,019.59	
TOTAL EXPENDITURES	23,019.59	
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 4,794.91	$ 21,987.08
TOTAL RECEIPTS DURING YEAR	18,658.55	19,622.11
TOTAL BALANCE AND RECEIPTS	23,453.46	41,609.19
TOTAL EXPENDITURES	1,466.38	
BALANCE AT END OF YEAR	$ 21,987.08	$ 41,609.19

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	201.0	210.0
9-12		
SPEC.EDUC.		
TOTAL	201.0	210.0
NUMBER PROMOTED	202.0	
NUMBER RETAINED	8.0	
MEMBERSHIP CLOSE OF YEAR BOYS	119.0	114.0
GIRLS	91.0	96.0
TOTAL	210.0	210.0
REPORTED AVERAGE DAILY ATTENDANCE	197.5	200.0
REPORTED AVERAGE DAILY MEMBERSHIP	204.7	207.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	18.0	
NUMBER H.S. GRADUATES		
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.4	.4
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.1	.1
VISITING TEACHERS		
PRINCIPALS	.5	.5
GUIDANCE COUNSELORS	.4	.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	13.5	13.1
OTHER	1.0	1.0
TOTAL CERTIFIED	17.4	17.0
NON-CERTIFIED:		
CLERICAL	1.0	1.0
PLANT OPERATION & MAINTENANCE	1.0	1.0
TRANSPORTATION		
CAFETERIA	2.0	2.5
OTHER	4.0	4.0
TOTAL NON-CERTIFIED	8.0	8.5
TOTAL ALL EMPLOYEES	25.4	25.5

CARLISLE CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 127,822.00	$ 263,857.44
REVENUE FROM LOCAL SOURCES	472,766.19	493,087.32
REVENUE FROM STATE SOURCES	2,492,773.53	2,511,276.78
REVENUE FROM FEDERAL SOURCES	335,750.53	362,701.09
TOTAL REVENUE RECEIPTS	3,301,290.25	3,367,065.19
TOTAL NON-REVENUE RECEIPTS	27,122.97	23,215.66
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,456,235.22	$ 3,654,138.29
EXPENDITURES		
ADMINISTRATION	$ 115,553.93	$ 111,936.52
INSTRUCTION	2,024,373.93	1,980,428.88
ATTENDANCE SERVICES	31,705.26	30,335.26
HEALTH SERVICES	828.00	810.00
PUPIL TRANSPORTATION	194,104.16	216,688.81
OPERATION OF PLANT	189,977.69	181,327.81
MAINTENANCE OF PLANT	66,988.83	53,030.77
FIXED CHARGES	80,736.72	304,857.33
TOTAL CURRENT EXPENSES	2,704,268.52	2,879,415.38
FOOD SERVICES	2,707.34	1,549.15
COMMUNITY SERVICES		
CAPITAL OUTLAY	33,300.19	121,373.06
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,740,276.05	3,002,337.59
ADVANCEMENT LOANS INVSTS & TRANSFERS	452,101.73	501,819.93
GRAND TOTAL EXPENDITURES	$ 3,192,377.78	$ 3,504,157.52
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ .88	$ .88
TOTAL RECEIPTS DURING YEAR	149,433.00	160,442.50
TOTAL BALANCE AND RECEIPTS	149,433.88	160,443.38
TOTAL EXPENDITURES	149,433.00	160,442.80
BALANCE AT END OF YEAR	$ .86	$ .58

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	621.0	607.0
9-12	247.0	265.0
SPEC.EDUC.	19.0	17.0
TOTAL	887.0	889.0
NUMBER PROMOTED	840.0	
NUMBER RETAINED	19.0	
MEMBERSHIP CLOSE OF YEAR BOYS	453.0	449.0
GIRLS	406.0	418.0
TOTAL	859.0	867.0
REPORTED AVERAGE DAILY ATTENDANCE	823.4	829.8
REPORTED AVERAGE DAILY MEMBERSHIP	863.9	869.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	78.0	
NUMBER H.S. GRADUATES	56.0	64.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.5	2.5
GUIDANCE COUNSELORS	1.8	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	55.7	55.0
OTHER	1.0	1.0
TOTAL CERTIFIED	63.5	63.0
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	7.5	7.5
TRANSPORTATION	13.5	13.5
CAFETERIA	8.0	8.0
OTHER	11.0	11.0
TOTAL NON-CERTIFIED	45.0	45.0
TOTAL ALL EMPLOYEES	108.5	108.0

CARROLL CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 538,467.40	$ 560,748.50
REVENUE FROM LOCAL SOURCES	2,043,894.22	2,292,341.82
REVENUE FROM STATE SOURCES	4,589,072.15	4,561,975.61
REVENUE FROM FEDERAL SOURCES	952,844.16	1,105,305.63
TOTAL REVENUE RECEIPTS	7,585,810.53	7,959,623.06
TOTAL NON-REVENUE RECEIPTS	919,253.80	1,094,530.48
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,043,531.73	$ 9,614,902.04
EXPENDITURES		
ADMINISTRATION	$ 282,231.36	$ 305,612.69
INSTRUCTION	4,457,267.08	4,679,588.15
ATTENDANCE SERVICES	53,845.93	56,025.24
HEALTH SERVICES	1,321.67	10,210.50
PUPIL TRANSPORTATION	374,052.55	369,711.00
OPERATION OF PLANT	400,767.04	431,684.34
MAINTENANCE OF PLANT	286,612.48	365,642.11
FIXED CHARGES	541,944.48	266,743.03
TOTAL CURRENT EXPENSES	6,398,042.59	6,485,217.06
FOOD SERVICES	500.00	3,992.94
COMMUNITY SERVICES		
CAPITAL OUTLAY	84,069.45	275,942.49
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,482,612.04	6,765,152.49
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,000,171.19	2,310,919.03
GRAND TOTAL EXPENDITURES	$ 8,482,783.23	$ 9,076,071.52
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 165,005.48	$ 116,732.14
TOTAL RECEIPTS DURING YEAR	192,983.11	241,287.97
TOTAL BALANCE AND RECEIPTS	357,988.59	358,020.11
TOTAL EXPENDITURES	229,206.75	358,020.11
BALANCE AT END OF YEAR	$ 128,781.84	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 19,246.41	$ 79.31
TOTAL RECEIPTS DURING YEAR	171,160.40	190,078.42
TOTAL BALANCE AND RECEIPTS	190,406.81	190,157.73
TOTAL EXPENDITURES	190,327.50	190,157.73
BALANCE AT END OF YEAR	$ 79.31	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,345.0	1,342.0
9-12	503.0	501.0
SPEC.EDUC.	56.0	48.0
TOTAL	1,904.0	1,891.0
NUMBER PROMOTED	1,738.0	
NUMBER RETAINED	45.0	
MEMBERSHIP CLOSE OF YEAR BOYS	920.0	962.0
GIRLS	863.0	875.0
TOTAL	1,783.0	1,837.0
REPORTED AVERAGE DAILY ATTENDANCE	1,727.5	1,767.6
REPORTED AVERAGE DAILY MEMBERSHIP	1,808.9	1,842.3
DAYS TAUGHT	175.0	173.0
NUMBER COMPLETING 8TH GRADE	116.0	
NUMBER H.S. GRADUATES	81.0	114.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		.5
PRINCIPALS	4.8	4.8
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	109.5	108.4
OTHER	3.0	3.0
TOTAL CERTIFIED	124.3	124.7
NON-CERTIFIED:		
CLERICAL	9.0	14.0
PLANT OPERATION & MAINTENANCE	16.0	17.5
TRANSPORTATION	24.5	25.5
CAFETERIA	21.0	21.0
OTHER	31.0	48.0
TOTAL NON-CERTIFIED	101.5	126.0
TOTAL ALL EMPLOYEES	225.8	250.7

CARTER CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 145,256.22-	$ 554,049.03
REVENUE FROM LOCAL SOURCES	2,353,588.35	2,289,774.31
REVENUE FROM STATE SOURCES	15,766,113.05	15,742,304.93
REVENUE FROM FEDERAL SOURCES	2,234,595.36	2,808,510.65
TOTAL REVENUE RECEIPTS	20,354,296.76	20,840,589.89
TOTAL NON-REVENUE RECEIPTS	863,251.76	1,164,199.21
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 21,072,292.30	$ 22,558,838.13
EXPENDITURES		
ADMINISTRATION	$ 563,142.72	$ 550,354.24
INSTRUCTION	11,884,087.20	12,642,553.14
ATTENDANCE SERVICES	67,830.53	72,099.37
HEALTH SERVICES	22,601.77	26,823.43
PUPIL TRANSPORTATION	1,304,144.56	1,253,479.48
OPERATION OF PLANT	1,439,802.17	1,441,198.18
MAINTENANCE OF PLANT	710,682.39	707,326.75
FIXED CHARGES	645,605.18	833,992.45
TOTAL CURRENT EXPENSES	16,637,896.52	17,527,827.04
FOOD SERVICES	54,041.31	56,182.60
COMMUNITY SERVICES		5,355.75
CAPITAL OUTLAY	662,365.54	1,033,225.94
DEBT SERVICES		121,855.56
TOTAL ABOVE THE LINE EXPENDITURES	17,354,303.37	18,744,446.89
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,163,939.90	3,652,234.32
GRAND TOTAL EXPENDITURES	$ 20,518,243.27	$ 22,396,681.21
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$	$ 227,872.94
TOTAL RECEIPTS DURING YEAR	442,947.15	407,924.30
TOTAL BALANCE AND RECEIPTS	442,947.15	635,797.24
TOTAL EXPENDITURES	213,921.32	323,984.32
BALANCE AT END OF YEAR	$ 229,025.83	$ 311,812.92
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 304.69	$ 979.39
TOTAL RECEIPTS DURING YEAR	472,108.72	447,533.08
TOTAL BALANCE AND RECEIPTS	472,413.41	448,512.47
TOTAL EXPENDITURES	471,434.02	448,122.20
BALANCE AT END OF YEAR	$ 979.39	$ 390.27

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	3,527.0	3,455.0
	9-12	1,523.0	1,529.0
	SPEC.EDUC.	27.0	31.0
	TOTAL	5,077.0	5,015.0
NUMBER PROMOTED		4,703.0	
NUMBER RETAINED		128.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	2,506.0	2,459.0
	GIRLS	2,325.0	2,313.0
	TOTAL	4,831.0	4,772.0
REPORTED AVERAGE DAILY ATTENDANCE		4,618.2	4,553.6
REPORTED AVERAGE DAILY MEMBERSHIP		4,889.4	4,831.8
DAYS TAUGHT		175.0	171.0
NUMBER COMPLETING 8TH GRADE		362.0	
NUMBER H.S. GRADUATES		288.0	280.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS			
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		4.5	5.5
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS		2.0	
OTHER ADMINISTRATIVE PERSONNEL			1.0
SUPERVISORS		3.0	3.0
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS			
PRINCIPALS		17.5	17.5
GUIDANCE COUNSELORS		7.5	8.5
HEALTH PERSONNEL		1.0	1.0
FULL-TIME TEACHERS		314.5	305.7
OTHER		10.0	11.0
TOTAL CERTIFIED		362.0	355.2
NON-CERTIFIED:			
CLERICAL		22.0	37.0
PLANT OPERATION & MAINTENANCE		58.0	51.0
TRANSPORTATION		66.0	65.0
CAFETERIA		53.0	52.0
OTHER		72.0	99.0
TOTAL NON-CERTIFIED		271.0	304.0
TOTAL ALL EMPLOYEES		633.0	659.2

CASEY CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 227,418.26	$ 679,553.74
REVENUE FROM LOCAL SOURCES	1,470,016.58	1,485,676.24
REVENUE FROM STATE SOURCES	7,752,166.14	8,082,222.79
REVENUE FROM FEDERAL SOURCES	1,945,590.35	2,190,925.87
TOTAL REVENUE RECEIPTS	11,167,773.07	11,758,824.90
TOTAL NON-REVENUE RECEIPTS	123,688.50	159,166.45
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,518,879.83	$ 12,597,545.09
EXPENDITURES		
ADMINISTRATION	$ 289,004.63	$ 353,392.90
INSTRUCTION	6,388,054.60	6,380,445.46
ATTENDANCE SERVICES	57,170.45	61,653.64
HEALTH SERVICES	101,184.49	171,862.82
PUPIL TRANSPORTATION	674,608.12	735,053.34
OPERATION OF PLANT	504,783.74	515,113.03
MAINTENANCE OF PLANT	302,200.78	307,178.30
FIXED CHARGES	322,766.17	350,569.63
TOTAL CURRENT EXPENSES	8,639,772.98	8,875,269.12
FOOD SERVICES	1,028.12	1,175.48
COMMUNITY SERVICES		
CAPITAL OUTLAY	243,927.32	302,913.71
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,884,728.42	9,179,358.31
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,954,597.67	2,531,532.26
GRAND TOTAL EXPENDITURES	$ 10,839,326.09	$ 11,710,890.57
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ .10	$
TOTAL RECEIPTS DURING YEAR	185,368.66	233,557.00
TOTAL BALANCE AND RECEIPTS	185,368.76	233,557.00
TOTAL EXPENDITURES	185,368.76	184,268.97
BALANCE AT END OF YEAR	$	$ 49,288.03
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 29,365.90	$ 2,620.90
TOTAL RECEIPTS DURING YEAR	147,895.00	253,340.00
TOTAL BALANCE AND RECEIPTS	177,260.90	255,960.90
TOTAL EXPENDITURES	174,640.00	253,340.00
BALANCE AT END OF YEAR	$ 2,620.90	$ 2,620.90

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,857.0	1,833.0
9-12	776.0	799.0
SPEC.EDUC.	33.0	29.0
TOTAL	2,666.0	2,661.0
NUMBER PROMOTED	2,520.0	
NUMBER RETAINED	29.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,298.0	1,292.0
GIRLS	1,251.0	1,257.0
TOTAL	2,549.0	2,549.0
REPORTED AVERAGE DAILY ATTENDANCE	2,449.4	2,465.0
REPORTED AVERAGE DAILY MEMBERSHIP	2,568.3	2,591.3
DAYS TAUGHT	175.0	172.0
NUMBER COMPLETING 8TH GRADE	210.0	
NUMBER H.S. GRADUATES	155.0	175.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.5	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.6
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.2	
PRINCIPALS	10.5	10.5
GUIDANCE COUNSELORS	5.0	4.5
HEALTH PERSONNEL	1.0	6.0
FULL-TIME TEACHERS	171.8	169.0
OTHER	13.8	13.4
TOTAL CERTIFIED	207.8	209.0
NON-CERTIFIED:		
CLERICAL	17.0	13.0
PLANT OPERATION & MAINTENANCE	23.0	24.0
TRANSPORTATION	39.0	40.0
CAFETERIA	32.0	41.0
OTHER	41.0	51.0
TOTAL NON-CERTIFIED	152.0	169.0
TOTAL ALL EMPLOYEES	359.8	378.0

CHRISTIAN CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 2,024,762.53	$ 1,165,903.05
REVENUE FROM LOCAL SOURCES	4,865,349.08	5,015,181.31
REVENUE FROM STATE SOURCES	24,010,737.34	25,467,349.37
REVENUE FROM FEDERAL SOURCES	5,278,143.47	5,201,096.02
TOTAL REVENUE RECEIPTS	34,154,229.89	35,683,626.70
TOTAL NON-REVENUE RECEIPTS	809,583.77	473,866.48
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 36,988,576.24	$ 37,323,396.23
EXPENDITURES		
ADMINISTRATION	$ 980,825.22	$ 781,339.88
INSTRUCTION	20,380,883.04	20,518,034.70
ATTENDANCE SERVICES	236,627.63	236,311.77
HEALTH SERVICES	52,239.41	53,046.01
PUPIL TRANSPORTATION	2,186,954.19	1,764,412.78
OPERATION OF PLANT	2,135,701.35	2,081,176.40
MAINTENANCE OF PLANT	1,041,758.97	817,233.96
FIXED CHARGES	933,547.67	1,119,597.53
TOTAL CURRENT EXPENSES	27,948,537.48	27,371,153.03
FOOD SERVICES	8,477.38	18,958.27
COMMUNITY SERVICES		
CAPITAL OUTLAY	977,327.62	1,514,276.98
DEBT SERVICES	750.00	527.00
TOTAL ABOVE THE LINE EXPENDITURES	28,935,092.48	28,904,915.28
ADVANCEMENT LOANS INVSTS & TRANSFERS	6,887,580.71	6,597,980.99
GRAND TOTAL EXPENDITURES	$ 35,822,673.19	$ 35,502,896.27
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	811,444.88	847,299.13
TOTAL BALANCE AND RECEIPTS	811,444.88	847,299.13
TOTAL EXPENDITURES	811,444.88	847,299.13
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECE PTS DURING YEAR	815,440.00	840,890.00
TOTAL BALANCE AND RECEIPTS	815,440.00	840,890.00
TOTAL EXPENDITURES	815,440.00	840,890.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	6,922.0	7,010.0
9-12	2,578.0	2,727.0
SPEC.EDUC.	98.0	49.0
TOTAL	9,598.0	9,786.0
NUMBER PROMOTED	8,121.0	
NUMBER RETAINED	752.0	
MEMBERSHIP CLOSE OF YEAR BOYS	4,472.0	4,573.0
GIRLS	4,401.0	4,482.0
TOTAL	8,873.0	9,055.0
REPORTED AVERAGE DAILY ATTENDANCE	8,538.4	8,705.9
REPORTED AVERAGE DAILY MEMBERSHIP	8,964.5	9,126.3
DAYS TAUGHT	175.0	171.0
NUMBER COMPLETING 8TH GRADE	508.0	
NUMBER H.S. GRADUATES	452.0	491.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	4.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	2.0
SUPERVISORS	7.0	9.5
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	3.0	3.0
PRINCIPALS	23.6	23.7
GUIDANCE COUNSELORS	14.0	14.0
HEALTH PERSONNEL	5.0	5.0
FULL-TIME TEACHERS	504.8	509.2
OTHER	22.0	23.0
TOTAL CERTIFIED	588.4	595.4
NON-CERTIFIED:		
CLERICAL	46.0	46.0
PLANT OPERATION & MAINTENANCE	62.5	62.3
TRANSPORTATION	147.0	144.0
CAFETERIA	92.0	98.5
OTHER	147.0	140.6
TOTAL NON-CERTIFIED	494.5	491.4
TOTAL ALL EMPLOYEES	1,082.9	1,086.8

CLARK CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 597,666.97	$ 768,950.36
REVENUE FROM LOCAL SOURCES	4,722,413.79	4,719,733.76
REVENUE FROM STATE SOURCES	12,952,564.56	13,443,279.73
REVENUE FROM FEDERAL SOURCES	1,821,466.23	1,771,957.65
TOTAL REVENUE RECEIPTS	19,496,444.58	19,934,971.14
TOTAL NON-REVENUE RECEIPTS	605,466.07	485,475.70
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 20,699,577.62	$ 21,189,397.20
EXPENDITURES		
ADMINISTRATION	$ 261,621.85	$ 266,439.00
INSTRUCTION	12,175,721.67	12,451,154.74
ATTENDANCE SERVICES	82,297.36	82,445.76
HEALTH SERVICES	35,428.08	35,412.64
PUPIL TRANSPORTATION	1,057,761.69	1,069,979.71
OPERATION OF PLANT	1,147,975.65	1,133,102.85
MAINTENANCE OF PLANT	421,946.31	598,396.40
FIXED CHARGES	619,428.53	688,108.26
TOTAL CURRENT EXPENSES	15,802,181.14	16,325,039.36
FOOD SERVICES	25,509.39	27,846.57
COMMUNITY SERVICES	11,471.00	3,193.00
CAPITAL OUTLAY	466,461.66	615,630.82
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	16,305,623.19	16,971,709.75
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,625,004.07	4,015,350.38
GRAND TOTAL EXPENDITURES	$ 19,930,627.26	$ 20,987,060.13
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 868,117.10	$ 987,509.37
TOTAL RECEIPTS DURING YEAR	995,148.24	1,038,940.01
TOTAL BALANCE AND RECEIPTS	1,863,265.34	2,026,449.38
TOTAL EXPENDITURES	875,755.97	981,992.42
BALANCE AT END OF YEAR	$ 987,509.37	$ 1,044,456.96
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 1,081,548.40	$ 1,440,942.32
TOTAL RECEIPTS DURING YEAR	538,866.40	531,190.80
TOTAL BALANCE AND RECEIPTS	1,620,414.80	1,972,133.12
TOTAL EXPENDITURES	179,472.48	339,655.94
BALANCE AT END OF YEAR	$ 1,440,942.32	$ 1,632,477.18

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	3,833.0	3,863.0
	9-12	1,612.0	1,611.0
	SPEC.EDUC.	72.0	74.0
	TOTAL	5,517.0	5,548.0
NUMBER PROMOTED		5,307.0	
NUMBER RETAINED		47.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	2,726.0	2,676.0
	GIRLS	2,628.0	2,568.0
	TOTAL	5,354.0	5,244.0
REPORTED AVERAGE DAILY ATTENDANCE		5,091.3	5,059.0
REPORTED AVERAGE DAILY MEMBERSHIP		5,369.9	5,342.6
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING 8TH GRADE		414.0	
NUMBER H.S. GRADUATES		357.0	338.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		3.0	3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL		1.0	2.0
SUPERVISORS		2.0	2.0
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS		.5	
PRINCIPALS		16.5	16.0
GUIDANCE COUNSELORS		13.5	13.5
HEALTH PERSONNEL		1.5	1.5
FULL-TIME TEACHERS		301.6	301.0
OTHER		11.5	12.5
TOTAL CERTIFIED		354.1	354.5
NON-CERTIFIED:			
CLERICAL		49.0	46.0
PLANT OPERATION & MAINTENANCE		33.0	33.5
TRANSPORTATION		65.0	67.0
CAFETERIA		53.0	52.5
OTHER		116.3	113.3
TOTAL NON-CERTIFIED		316.3	312.3
TOTAL ALL EMPLOYEES		670.4	666.8

CLAY CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 817,839.90	$ 476,625.22
REVENUE FROM LOCAL SOURCES	1,388,250.71	1,371,702.11
REVENUE FROM STATE SOURCES	15,021,390.59	15,192,554.06
REVENUE FROM FEDERAL SOURCES	4,056,871.19	4,122,872.85
TOTAL REVENUE RECEIPTS	20,466,512.49	20,687,129.02
TOTAL NON-REVENUE RECEIPTS	595,923.12	596,363.69
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 21,880,275.51	$ 21,760,117.93
EXPENDITURES		
ADMINISTRATION	$ 449,955.11	$ 386,571.37
INSTRUCTION	11,946,695.22	11,807,362.70
ATTENDANCE SERVICES	123,425.09	121,314.73
HEALTH SERVICES	23,113.68	40,352.67
PUPIL TRANSPORTATION	1,066,039.84	1,210,635.47
OPERATION OF PLANT	1,093,429.35	1,177,240.45
MAINTENANCE OF PLANT	541,349.05	417,627.51
FIXED CHARGES	645,924.25	685,001.00
TOTAL CURRENT EXPENSES	15,889,931.59	15,845,805.90
FOOD SERVICES	12,469.95	14,069.07
COMMUNITY SERVICES		702.80
CAPITAL OUTLAY	1,047,390.72	568,122.22
DEBT SERVICES	411,254.3	360,411.20
TOTAL ABOVE THE LINE EXPENDITURES	17,361,046.57	16,789,111.19
ADVANCEMENT LOANS INVSTS & TRANSFERS	4,042,603.72	3,993,953.14
GRAND TOTAL EXPENDITURES	$ 21,403,650.29	$ 20,783,064.33
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 5,465.89
TOTAL RECEIPTS DURING YEAR	416,720.20	371,667.03
TOTAL BALANCE AND RECEIPTS	416,720.20	377,132.92
TOTAL EXPENDITURES	411,254.31	377,132.92
BALANCE AT END OF YEAR	$ 5,465.89	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 276,262.48	$ 507,273.06
TOTAL RECEIPTS DURING YEAR	437,324.08	433,825.83
TOTAL BALANCE AND RECEIPTS	713,586.56	941,098.89
TOTAL EXPENDITURES	206,313.50	354,809.65
BALANCE AT END OF YEAR	$ 507,273.06	$ 586,289.24

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	3,576.0	3,550.0
9-12	1,202.0	1,215.0
SPEC.EDUC.	37.0	40.0
TOTAL	4,815.0	4,805.0
NUMBER PROMOTED	4,506.0	
NUMBER RETAINED	106.0	
MEMBERSHIP CLOSE OF YEAR BOYS	2,375.0	2,373.0
GIRLS	2,237.0	2,234.0
TOTAL	4,612.0	4,607.0
REPORTED AVERAGE DAILY ATTENDANCE	4,347.7	4,341.1
REPORTED AVERAGE DAILY MEMBERSHIP	4,664.4	4,630.6
DAYS TAUGHT	175.0	172.0
NUMBER COMPLETING 8TH GRADE	339.0	
NUMBER H.S. GRADUATES	217.0	209.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.5	2.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	2.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	3.0	2.5
SUPERVISORS	3.5	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	2.0
PRINCIPALS	16.0	17.0
GUIDANCE COUNSELORS	6.6	8.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	310.6	303.0
OTHER	13.8	14.5
TOTAL CERTIFIED	363.0	356.0
NON-CERTIFIED:		
CLERICAL	33.0	24.9
PLANT OPERATION & MAINTENANCE	75.0	74.4
TRANSPORTATION	59.0	59.7
CAFETERIA	85.0	90.0
OTHER	70.0	78.0
TOTAL NON-CERTIFIED	322.0	327.0
TOTAL ALL EMPLOYEES	685.0	683.0

CLINTON CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 194,881.93	$ 45,281.05
REVENUE FROM LOCAL SOURCES	538,410.06	692,349.33
REVENUE FROM STATE SOURCES	5,110,000.85	5,256,816.48
REVENUE FROM FEDERAL SOURCES	1,549,678.98	1,500,090.37
TOTAL REVENUE RECEIPTS	7,198,089.89	7,449,256.18
TOTAL NON-REVENUE RECEIPTS	146,710.14	481,616.22
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,539,681.93	$ 7,976,153.45
EXPENDITURES		
ADMINISTRATION	$ 141,088.47	$ 174,459.75
INSTRUCTION	4,281,941.60	4,304,225.78
ATTENDANCE SERVICES	84,930.24	84,792.42
HEALTH SERVICES	22,454.50	18,434.10
PUPIL TRANSPORTATION	398,085.33	529,676.75
OPERATION OF PLANT	367,606.68	374,036.47
MAINTENANCE OF PLANT	175,492.17	147,971.00
FIXED CHARGES	205,076.61	249,722.40
TOTAL CURRENT EXPENSES	5,676,675.60	5,883,318.67
FOOD SERVICES	11,291.33	6,626.84
COMMUNITY SERVICES		12,078.99
CAPITAL OUTLAY	246,438.33	322,877.99
DEBT SERVICES		65,000.00
TOTAL ABOVE THE LINE EXPENDITURES	5,934,405.26	6,289,902.49
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,559,995.62	1,608,737.89
GRAND TOTAL EXPENDITURES	$ 7,494,400.88	$ 7,898,640.38
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	62,400.59	104,159.78
TOTAL BALANCE AND RECEIPTS	62,400.59	104,159.78
TOTAL EXPENDITURES	62,400.59	68,762.00
BALANCE AT END OF YEAR	$	$ 35,397.78
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 10,887.11
TOTAL RECEIPTS DURING YEAR	149,213.61	140,176.53
TOTAL BALANCE AND RECEIPTS	149,213.61	151,063.64
TOTAL EXPENDITURES	138,326.50	143,561.71
BALANCE AT END OF YEAR	$ 10,887.11	$ 7,501.93

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,182.0	1,153.0
9-12	493.0	492.0
SPEC.EDUC.	31.0	30.0
TOTAL	1,706.0	1,675.0
NUMBER PROMOTED	1,544.0	
NUMBER RETAINED	70.0	
MEMBERSHIP CLOSE OF YEAR BOYS	784.0	764.0
GIRLS	830.0	824.0
TOTAL	1,614.0	1,588.0
REPORTED AVERAGE DAILY ATTENDANCE	1,545.5	1,514.2
REPORTED AVERAGE DAILY MEMBERSHIP	1,634.9	1,607.3
DAYS TAUGHT	175.0	171.0
NUMBER COMPLETING 8TH GRADE	129.0	
NUMBER H.S. GRADUATES	92.0	87.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.0	5.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	4.0
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	4.5	4.5
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	114.3	110.9
OTHER	3.0	3.0
TOTAL CERTIFIED	134.8	137.4
NON-CERTIFIED:		
CLERICAL	15.5	19.0
PLANT OPERATION & MAINTENANCE	19.0	19.0
TRANSPORTATION	33.0	31.0
CAFETERIA	21.5	16.5
OTHER	46.0	78.5
TOTAL NON-CERTIFIED	133.0	164.0
TOTAL ALL EMPLOYEES	267.8	301.4

CRITTENDEN CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 103,472.69	$ 340,708.33
REVENUE FROM LOCAL SOURCES	1,036,627.70	1,066,959.23
REVENUE FROM STATE SOURCES	4,174,645.99	4,490,600.26
REVENUE FROM FEDERAL SOURCES	580,592.88	591,713.24
TOTAL REVENUE RECEIPTS	5,791,866.57	6,149,272.73
TOTAL NON-REVENUE RECEIPTS	170,676.20	176,393.56
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,066,015.46	$ 6,666,374.62
EXPENDITURES		
ADMINISTRATION	$ 195,811.50	$ 194,891.77
INSTRUCTION	3,758,370.11	3,754,137.09
ATTENDANCE SERVICES	51,609.68	28,941.30
HEALTH SERVICES		
PUPIL TRANSPORTATION	335,174.09	368,040.30
OPERATION OF PLANT	300,171.97	317,752.03
MAINTENANCE OF PLANT	128,274.46	208,056.10
FIXED CHARGES	183,366.79	225,697.26
TOTAL CURRENT EXPENSES	4,952,778.60	5,097,515.85
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	79,911.69	176,718.71
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,032,690.29	5,274,234.56
ADVANCEMENT LOANS INVSTS & TRANSFERS	692,616.84	767,165.30
GRAND TOTAL EXPENDITURES	$ 5,725,307.13	$ 6,041,399.86
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 12.31
TOTAL RECEIPTS DURING YEAR	149,027.83	144,336.15
TOTAL BALANCE AND RECEIPTS	149,027.83	144,348.46
TOTAL EXPENDITURES	149,015.52	144,348.46
BALANCE AT END OF YEAR	$ 12.31	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	143,020.00	145,670.00
TOTAL BALANCE AND RECEIPTS	143,020.00	145,670.00
TOTAL EXPENDITURES	143,020.00	145,670.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,124.0	1,176.0
9-12	443.0	437.0
SPEC.EDUC.	9.0	9.0
TOTAL	1,576.0	1,622.0
NUMBER PROMOTED	1,484.0	
NUMBER RETAINED	34.0	
MEMBERSHIP CLOSE OF YEAR BOYS	770.0	784.0
GIRLS	748.0	780.0
TOTAL	1,518.0	1,564.0
REPORTED AVERAGE DAILY ATTENDANCE	1,468.9	1,517.6
REPORTED AVERAGE DAILY MEMBERSHIP	1,527.6	1,570.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	103.0	
NUMBER H.S. GRADUATES	103.0	113.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	.5	.5
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.5	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.6	.5
PRINCIPALS	5.1	4.9
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	94.9	95.1
OTHER	3.0	3.0
TOTAL CERTIFIED	111.6	112.0
NON-CERTIFIED:		
CLERICAL	11.0	11.0
PLANT OPERATION & MAINTENANCE	15.0	16.0
TRANSPORTATION	27.0	28.0
CAFETERIA	18.0	18.0
OTHER	20.0	28.0
TOTAL NON-CERTIFIED	91.0	101.0
TOTAL ALL EMPLOYEES	202.6	213.0

CUMBERLAND CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 122,146.49-	$ 188,365.63
REVENUE FROM LOCAL SOURCES	601,870.96	594,963.09
REVENUE FROM STATE SOURCES	3,515,875.70	3,499,275.14
REVENUE FROM FEDERAL SOURCES	692,546.55	746,043.56
TOTAL REVENUE RECEIPTS	4,810,293.21	4,842,281.79
TOTAL NON-REVENUE RECEIPTS	346,428.33	218,774.14
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,034,575.05	$ 5,249,421.56
EXPENDITURES		
ADMINISTRATION	$ 174,338.90	$ 177,175.52
INSTRUCTION	2,814,663.16	2,892,187.81
ATTENDANCE SERVICES	40,911.41	42,328.35
HEALTH SERVICES		
PUPIL TRANSPORTATION	273,432.17	345,067.92
OPERATION OF PLANT	249,993.26	290,608.44
MAINTENANCE OF PLANT	62,364.91	110,202.79
FIXED CHARGES	117,138.39	135,165.16
TOTAL CURRENT EXPENSES	3,732,842.20	3,992,735.99
FOOD SERVICES	393.06	562.05
COMMUNITY SERVICES		
CAPITAL OUTLAY	100,149.81	107,865.63
DEBT SERVICES	44,730.41	85,295.01
TOTAL ABOVE THE LINE EXPENDITURES	3,878,115.48	4,186,458.68
ADVANCEMENT LOANS INVSTS & TRANSFERS	968,093.94	1,040,397.24
GRAND TOTAL EXPENDITURES	$ 4,846,209.42	$ 5,226,855.92
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	110,776.00	106,846.00
TOTAL BALANCE AND RECEIPTS	110,776.00	106,846.00
TOTAL EXPENDITURES	110,776.00	106,571.00
BALANCE AT END OF YEAR	$	$ 275.00
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 21,606.27	$
TOTAL RECEIPTS DURING YEAR	109,760.00	110,788.75
TOTAL BALANCE AND RECEIPTS	131,366.27	110,788.75
TOTAL EXPENDITURES	131,366.27	110,060.00
BALANCE AT END OF YEAR	$	$ 728.75

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	847.0	863.0
	9-12	351.0	331.0
	SPEC.EDUC.	5.0	
	TOTAL	1,203.0	1,194.0
NUMBER PROMOTED		1,114.0	
NUMBER RETAINED		51.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	582.0	578.0
	GIRLS	583.0	580.0
	TOTAL	1,165.0	1,158.0
REPORTED AVERAGE DAILY ATTENDANCE		1,113.3	1,106.9
REPORTED AVERAGE DAILY MEMBERSHIP		1,171.1	1,163.7
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING 8TH GRADE		66.0	
NUMBER H.S. GRADUATES		70.0	69.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS			
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		2.5	2.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS		1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL			
SUPERVISORS		1.0	1.0
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS			
PRINCIPALS		3.5	4.0
GUIDANCE COUNSELORS		2.0	3.0
HEALTH PERSONNEL			
FULL-TIME TEACHERS		77.5	79.8
OTHER		4.5	4.5
TOTAL CERTIFIED		94.0	97.3
NON-CERTIFIED:			
CLERICAL		9.0	10.0
PLANT OPERATION & MAINTENANCE		8.5	9.0
TRANSPORTATION		20.0	20.0
CAFETERIA		14.0	14.0
OTHER		12.0	22.0
TOTAL NON-CERTIFIED		63.5	75.0
TOTAL ALL EMPLOYEES		157.5	172.3

DAVIESS CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 2,248,379.82	$ 1,370,023.45
REVENUE FROM LOCAL SOURCES	8,187,112.34	8,287,740.58
REVENUE FROM STATE SOURCES	22,895,014.62	24,729,399.79
REVENUE FROM FEDERAL SOURCES	1,599,495.46	2,588,309.79
TOTAL REVENUE RECEIPTS	32,681,622.42	35,605,450.16
TOTAL NON-REVENUE RECEIPTS	3,416,933.41	2,391,721.84
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 38,346,935.65	$ 39,367,195.45
EXPENDITURES		
ADMINISTRATION	$ 680,205.75	$ 646,186.93
INSTRUCTION	22,387,118.79	23,154,695.29
ATTENDANCE SERVICES	80,044.48	107,165.72
HEALTH SERVICES		
PUPIL TRANSPORTATION	1,811,285.35	2,236,082.38
OPERATION OF PLANT	1,991,710.03	2,078,905.50
MAINTENANCE OF PLANT	1,016,595.13	1,144,779.00
FIXED CHARGES	1,315,148.55	1,223,714.50
TOTAL CURRENT EXPENSES	29,282,108.08	30,591,529.32
FOOD SERVICES	262.90	5,475.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	265,900.69	984,261.00
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	29,548,271.67	31,581,265.32
ADVANCEMENT LOANS INVSTS & TRANSFERS	7,428,640.53	5,337,966.89
GRAND TOTAL EXPENDITURES	$ 36,976,912.20	$ 36,919,232.21
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	785,010.40	851,592.65
TOTAL BALANCE AND RECEIPTS	785,010.40	851,592.65
TOTAL EXPENDITURES	785,010.40	851,592.65
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 213,632.96	$
TOTAL RECEIPTS DURING YEAR	835,717.89	918,004.40
TOTAL BALANCE AND RECEIPTS	1,049,350.85	918,004.40
TOTAL EXPENDITURES	1,049,350.85	918,004.40
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	6,766.0	6,910.0
	9-12	2,814.0	2,826.0
	SPEC.EDUC.	61.0	112.0
	TOTAL	9,641.0	9,848.0
NUMBER PROMOTED		9,229.0	
NUMBER RETAINED		176.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	4,879.0	5,060.0
	GIRLS	4,526.0	4,661.0
	TOTAL	9,405.0	9,721.0
REPORTED AVERAGE DAILY ATTENDANCE		9,065.5	9,366.3
REPORTED AVERAGE DAILY MEMBERSHIP		9,415.3	9,747.5
DAYS TAUGHT		175.0	171.0
NUMBER COMPLETING 8TH GRADE		748.0	
NUMBER H.S. GRADUATES		606.0	635.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS		5.0	4.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL		2.0	2.0
SUPERVISORS		3.0	3.0
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS		1.5	
PRINCIPALS		26.0	26.0
GUIDANCE COUNSELORS		18.0	19.0
HEALTH PERSONNEL			
FULL-TIME TEACHERS		522.3	542.4
OTHER		13.5	15.0
TOTAL CERTIFIED		594.3	614.4
NON-CERTIFIED:			
CLERICAL		62.0	63.0
PLANT OPERATION & MAINTENANCE		83.4	86.7
TRANSPORTATION		93.5	99.0
CAFETERIA		111.0	114.0
OTHER		86.3	97.7
TOTAL NON-CERTIFIED		436.2	460.4
TOTAL ALL EMPLOYEES		1,030.5	1,074.8

OWENSBORO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 977,063.51	$ 1,580,309.21
REVENUE FROM LOCAL SOURCES	6,673,588.32	6,704,643.95
REVENUE FROM STATE SOURCES	11,495,532.85	11,917,364.57
REVENUE FROM FEDERAL SOURCES	3,264,220.87	3,365,265.77
TOTAL REVENUE RECEIPTS	21,433,342.04	21,987,274.29
TOTAL NON-REVENUE RECEIPTS	2,149,460.79	1,524,553.81
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 24,559,866.34	$ 25,092,137.31
EXPENDITURES		
ADMINISTRATION	$ 406,513.33	$ 425,344.38
INSTRUCTION	13,383,311.68	13,376,212.81
ATTENDANCE SERVICES	92,639.42	106,450.43
HEALTH SERVICES	13,548.86	214,942.65
PUPIL TRANSPORTATION	512,982.28	547,075.70
OPERATION OF PLANT	1,108,495.75	1,126,542.26
MAINTENANCE OF PLANT	472,160.30	525,746.81
FIXED CHARGES	662,794.51	750,666.12
TOTAL CURRENT EXPENSES	16,652,446.13	17,072,981.16
FOOD SERVICES		7,142.25
COMMUNITY SERVICES		
CAPITAL OUTLAY	251,586.52	660,078.72
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	16,904,032.65	17,740,202.13
ADVANCEMENT LOANS INVSTS & TRANSFERS	6,075,524.48	5,539,442.47
GRAND TOTAL EXPENDITURES	$ 22,979,557.13	$ 23,279,644.60
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 100,988.38	$ 293.55
TOTAL RECEIPTS DURING YEAR	1,667,475.21	1,169,561.85
TOTAL BALANCE AND RECEIPTS	1,768,463.59	1,169,855.40
TOTAL EXPENDITURES	1,768,170.04	986,572.20
BALANCE AT END OF YEAR	$ 293.55	$ 183,283.20
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	405,290.00	408,580.00
TOTAL BALANCE AND RECEIPTS	405,290.00	408,580.00
TOTAL EXPENDITURES	405,290.00	408,580.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	3,414.0	3,487.0
	9-12	1,046.0	1,027.0
	SPEC.EDUC.	138.0	126.0
	TOTAL	4,598.0	4,640.0
NUMBER PROMOTED		4,279.0	
NUMBER RETAINED		83.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	2,288.0	2,271.0
	GIRLS	2,074.0	2,150.0
	TOTAL	4,362.0	4,421.0
REPORTED AVERAGE DAILY ATTENDANCE		4,230.5	4,258.9
REPORTED AVERAGE DAILY MEMBERSHIP		4,421.4	4,466.7
DAYS TAUGHT		175.0	170.0
NUMBER COMPLETING 8TH GRADE		290.0	
NUMBER H.S. GRADUATES		206.0	162.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS			
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0	3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL		3.0	2.0
SUPERVISORS		3.0	2.4
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS		3.4	3.0
PRINCIPALS		11.5	13.1
GUIDANCE COUNSELORS		8.0	8.4
HEALTH PERSONNEL			
FULL-TIME TEACHERS		306.0	302.9
OTHER		13.3	13.6
TOTAL CERTIFIED		351.2	350.4
NON-CERTIFIED:			
CLERICAL		50.3	45.0
PLANT OPERATION & MAINTENANCE		56.3	54.8
TRANSPORTATION		26.3	26.6
CAFETERIA		61.5	60.7
OTHER		151.7	171.7
TOTAL NON-CERTIFIED		346.1	358.8
TOTAL ALL EMPLOYEES		697.3	709.2

EDMONSON CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 755,988.73	$ 1,008,157.64
REVENUE FROM LOCAL SOURCES	781,379.51	766,991.26
REVENUE FROM STATE SOURCES	5,957,147.61	6,209,850.70
REVENUE FROM FEDERAL SOURCES	818,176.85	819,959.98
TOTAL REVENUE RECEIPTS	7,556,703.97	7,796,801.94
TOTAL NON-REVENUE RECEIPTS	50,315.16	89,570.60
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,363,007.86	$ 8,894,530.18
EXPENDITURES		
ADMINISTRATION	$ 197,591.31	$ 190,663.73
INSTRUCTION	4,397,802.95	4,499,212.43
ATTENDANCE SERVICES	53,961.67	55,930.79
HEALTH SERVICES	3,761.90	112,016.81
PUPIL TRANSPORTATION	547,980.57	593,368.76
OPERATION OF PLANT	450,895.62	457,642.01
MAINTENANCE OF PLANT	158,556.67	182,241.98
FIXED CHARGES	219,069.27	240,673.97
TOTAL CURRENT EXPENSES	6,029,619.96	6,331,750.48
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	237,563.93	252,548.50
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,267,183.89	6,584,298.98
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,087,666.33	1,523,472.27
GRAND TOTAL EXPENDITURES	$ 7,354,850.22	$ 8,107,771.25
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 67,005.19	$ 70,105.59
TOTAL RECEIPTS DURING YEAR	3,100.40	155,606.89
TOTAL BALANCE AND RECEIPTS	70,105.59	225,712.48
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$ 70,105.59	$ 225,712.48
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 896.76	$ 505.58
TOTAL RECEIPTS DURING YEAR	282,000.00	310,100.00
TOTAL BALANCE AND RECEIPTS	282,896.76	310,605.58
TOTAL EXPENDITURES	282,391.18	310,104.21
BALANCE AT END OF YEAR	$ 505.58	$ 501.37

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	1,323.0	1,297.0
	9-12	632.0	633.0
	SPEC.EDUC.	7.0	6.0
	TOTAL	1,962.0	1,936.0
NUMBER PROMOTED		1,855.0	
NUMBER RETAINED		57.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	976.0	963.0
	GIRLS	936.0	896.0
	TOTAL	1,912.0	1,859.0
REPORTED AVERAGE DAILY ATTENDANCE		1,831.6	1,785.2
REPORTED AVERAGE DAILY MEMBERSHIP		1,918.8	1,882.4
DAYS TAUGHT		175.0	174.0
NUMBER COMPLETING 8TH GRADE		167.0	
NUMBER H.S. GRADUATES		131.0	137.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS			
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL			
SUPERVISORS		3.0	3.0
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS		.2	.2
PRINCIPALS		6.5	6.0
GUIDANCE COUNSELORS		3.8	4.0
HEALTH PERSONNEL			
FULL-TIME TEACHERS		113.6	114.4
OTHER		5.5	5.5
TOTAL CERTIFIED		135.6	136.1
NON-CERTIFIED:			
CLERICAL		13.0	12.0
PLANT OPERATION & MAINTENANCE		23.0	20.5
TRANSPORTATION		34.0	31.0
CAFETERIA		22.0	22.5
OTHER		13.0	28.0
TOTAL NON-CERTIFIED		105.0	114.0
TOTAL ALL EMPLOYEES		240.6	250.1

ELLIOTT CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 3,150.67	$ 146,911.57
REVENUE FROM LOCAL SOURCES	373,220.16	868,146.97
REVENUE FROM STATE SOURCES	4,560,561.68	4,793,814.66
REVENUE FROM FEDERAL SOURCES	993,494.80	940,452.18
TOTAL REVENUE RECEIPTS	5,927,276.64	6,602,413.81
TOTAL NON-REVENUE RECEIPTS	1,059,518.24	693,236.76
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,989,945.55	$ 7,442,562.14
EXPENDITURES		
ADMINISTRATION	$ 253,920.55	$ 278,579.11
INSTRUCTION	3,412,395.25	3,534,415.78
ATTENDANCE SERVICES	52,922.05	61,969.30
HEALTH SERVICES	17,132.18	15,625.00
PUPIL TRANSPORTATION	390,866.58	485,574.36
OPERATION OF PLANT	375,045.59	430,530.13
MAINTENANCE OF PLANT	95,101.89	136,637.34
FIXED CHARGES	338,981.28	237,676.40
TOTAL CURRENT EXPENSES	4,936,365.37	5,181,007.42
FOOD SERVICES	105,595.87	93,033.89
COMMUNITY SERVICES	51,468.21	64,302.92
CAPITAL OUTLAY	144,728.64	333,076.50
DEBT SERVICES	95,283.66	2,076.50
TOTAL ABOVE THE LINE EXPENDITURES	5,333,441.75	5,673,497.23
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,509,592.23	1,304,306.95
GRAND TOTAL EXPENDITURES	$ 6,843,033.98	$ 6,977,804.18
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		146,156.23
TOTAL BALANCE AND RECEIPTS		146,156.23
TOTAL EXPENDITURES		112,612.16
BALANCE AT END OF YEAR	$	$ 33,544.07
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ .35	$ .62
TOTAL RECEIPTS DURING YEAR	218,974.00	195,715.00
TOTAL BALANCE AND RECEIPTS	218,974.35	195,715.62
TOTAL EXPENDITURES	218,973.73	195,670.70
BALANCE AT END OF YEAR	$ .62	$ 44.92

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	975.0	1,011.0
	9-12	415.0	415.0
	SPEC.EDUC.	15.0	13.0
	TOTAL	1,405.0	1,439.0
NUMBER PROMOTED		1,344.0	
NUMBER RETAINED		20.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	710.0	705.0
	GIRLS	654.0	657.0
	TOTAL	1,364.0	1,362.0
REPORTED AVERAGE DAILY ATTENDANCE		1,286.6	1,307.7
REPORTED AVERAGE DAILY MEMBERSHIP		1,365.2	1,384.2
DAYS TAUGHT		175.0	170.0
NUMBER COMPLETING 8TH GRADE		104.0	
NUMBER H.S. GRADUATES		82.0	98.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS			
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.5	3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL			
SUPERVISORS		1.0	.5
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS			
PRINCIPALS		4.5	4.5
GUIDANCE COUNSELORS		2.0	2.0
HEALTH PERSONNEL			1.0
FULL-TIME TEACHERS		88.5	94.0
OTHER		2.5	2.0
TOTAL CERTIFIED		102.0	109.0
NON-CERTIFIED:			
CLERICAL		10.0	10.0
PLANT OPERATION & MAINTENANCE		11.0	13.0
TRANSPORTATION		37.0	37.0
CAFETERIA		14.0	12.0
OTHER		23.0	26.0
TOTAL NON-CERTIFIED		95.0	98.0
TOTAL ALL EMPLOYEES		197.0	207.0

ESTILL CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 1,051,837.69	$ 978,807.41
REVENUE FROM LOCAL SOURCES	1,359,333.34	1,250,107.42
REVENUE FROM STATE SOURCES	8,712,684.83	9,088,731.39
REVENUE FROM FEDERAL SOURCES	1,398,439.07	1,470,318.10
TOTAL REVENUE RECEIPTS	11,470,457.24	11,809,156.91
TOTAL NON-REVENUE RECEIPTS	1,041,709.82	612,010.59
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 13,564,004.75	$ 13,399,974.91
EXPENDITURES		
ADMINISTRATION	$ 207,507.94	$ 219,143.00
INSTRUCTION	7,126,951.40	7,575,843.68
ATTENDANCE SERVICES	59,226.82	60,879.44
HEALTH SERVICES	26,328.01	26,677.24
PUPIL TRANSPORTATION	703,559.59	744,544.33
OPERATION OF PLANT	553,734.99	562,593.54
MAINTENANCE OF PLANT	598,911.47	588,596.66
FIXED CHARGES	406,676.97	416,172.74
TOTAL CURRENT EXPENSES	9,482,895.19	10,214,450.63
FOOD SERVICES	2,500.00	2,571.10
COMMUNITY SERVICES	20,876.64	19,507.28
CAPITAL OUTLAY	677,918.66	508,222.19
DEBT SERVICES	77,226.07	85,500.00
TOTAL ABOVE THE LINE EXPENDITURES	10,261,416.56	10,830,251.20
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,323,780.78	2,214,831.46
GRAND TOTAL EXPENDITURES	$ 12,585,197.34	$ 13,045,082.66
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 215.41
TOTAL RECEIPTS DURING YEAR	249,861.41	214,857.00
TOTAL BALANCE AND RECEIPTS	249,861.41	215,072.41
TOTAL EXPENDITURES	249,646.00	214,744.05
BALANCE AT END OF YEAR	$ 215.41	$ 328.36
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	254,820.00	254,060.00
TOTAL BALANCE AND RECEIPTS	254,820.00	254,060.00
TOTAL EXPENDITURES	254,820.00	254,060.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	2,077.0	2,031.0
9-12	757.0	800.0
SPEC.EDUC.	11.0	8.0
TOTAL	2,845.0	2,839.0
NUMBER PROMOTED	2,645.0	
NUMBER RETAINED	86.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,385.0	1,407.0
GIRLS	1,346.0	1,329.0
TOTAL	2,731.0	2,736.0
REPORTED AVERAGE DAILY ATTENDANCE	2,631.4	2,629.8
REPORTED AVERAGE DAILY MEMBERSHIP	2,772.2	2,769.2
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	236.0	
NUMBER H.S. GRADUATES	142.0	141.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	3.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	10.0	10.0
GUIDANCE COUNSELORS	6.0	6.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	184.4	186.3
OTHER	6.0	6.0
TOTAL CERTIFIED	213.4	216.8
NON-CERTIFIED:		
CLERICAL	15.4	19.1
PLANT OPERATION & MAINTENANCE	17.5	17.5
TRANSPORTATION	36.0	35.0
CAFETERIA	32.0	31.3
OTHER	28.1	31.9
TOTAL NON-CERTIFIED	129.0	134.8
TOTAL ALL EMPLOYEES	342.4	351.6

FAYETTE CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 3,689,750.69	$ 3,020,668.00
REVENUE FROM LOCAL SOURCES	69,543,360.89	76,829,318.29
REVENUE FROM STATE SOURCES	65,578,777.36	65,654,881.42
REVENUE FROM FEDERAL SOURCES	9,410,793.39	9,011,260.78
TOTAL REVENUE RECEIPTS	144,532,931.64	151,495,460.49
TOTAL NON-REVENUE RECEIPTS	6,080,877.36	5,404,165.75
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 154,303,559.69	$ 159,920,294.24
EXPENDITURES		
ADMINISTRATION	$ 3,439,521.17	$ 3,252,944.18
INSTRUCTION	96,727,209.13	95,161,038.65
ATTENDANCE SERVICES	1,077,112.60	1,011,758.30
HEALTH SERVICES	367,191.80	454,263.03
PUPIL TRANSPORTATION	7,280,477.42	6,353,515.10
OPERATION OF PLANT	10,577,567.35	10,441,374.93
MAINTENANCE OF PLANT	3,437,668.61	2,849,110.95
FIXED CHARGES	4,527,279.42	4,848,149.08
TOTAL CURRENT EXPENSES	127,434,027.50	124,372,154.22
FOOD SERVICES		200,791.19
COMMUNITY SERVICES		762.40
CAPITAL OUTLAY	1,547,776.43	2,407,105.21
DEBT SERVICES	489,437.47	815,666.93
TOTAL ABOVE THE LINE EXPENDITURES	129,471,241.40	127,796,479.95
ADVANCEMENT LOANS INVSTS & TRANSFERS	21,811,204.09	22,474,587.19
GRAND TOTAL EXPENDITURES	$ 151,282,445.49	$ 150,271,067.14
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,229,029.82	$ 1,055,935.92
TOTAL RECEIPTS DURING YEAR	7,509,909.14	8,053,641.83
TOTAL BALANCE AND RECEIPTS	9,738,938.96	9,109,577.75
TOTAL EXPENDITURES	8,683,003.04	6,550,396.90
BALANCE AT END OF YEAR	$ 1,055,935.92	$ 2,559,180.85
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 164,889.86	$ 63,912.03
TOTAL RECEIPTS DURING YEAR	2,873,112.18	2,909,813.97
TOTAL BALANCE AND RECEIPTS	3,038,002.04	2,973,726.00
TOTAL EXPENDITURES	2,974,090.01	2,916,163.65
BALANCE AT END OF YEAR	$ 63,912.03	$ 57,562.35

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	24,422.0	24,548.0
9-12	9,141.0	9,178.0
SPEC.EDUC.	109.0	106.0
TOTAL	33,672.0	33,832.0
NUMBER PROMOTED	29,572.0	
NUMBER RETAINED	2,385.0	
MEMBERSHIP CLOSE OF YEAR BOYS	16,426.0	16,312.0
GIRLS	15,531.0	15,650.0
TOTAL	31,957.0	31,962.0
REPORTED AVERAGE DAILY ATTENDANCE	29,726.1	30,153.3
REPORTED AVERAGE DAILY MEMBERSHIP	31,604.1	32,479.3
DAYS TAUGHT	175.0	172.0
NUMBER COMPLETING 8TH GRADE	2,317.0	
NUMBER H.S. GRADUATES	1,565.0	1,612.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	8.0	5.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	21.0	11.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	2.0	2.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	5.0
SUPERVISORS	68.0	27.0
PUPIL PERSONNEL	5.0	5.0
VISITING TEACHERS	8.7	13.8
PRINCIPALS	74.3	73.2
GUIDANCE COUNSELORS	78.5	79.6
HEALTH PERSONNEL	19.0	19.0
FULL-TIME TEACHERS	2,037.3	2,034.3
OTHER	65.0	72.4
TOTAL CERTIFIED	2,388.8	2,348.3
NON-CERTIFIED:		
CLERICAL	256.0	254.0
PLANT OPERATION & MAINTENANCE	239.0	260.0
TRANSPORTATION	268.0	277.0
CAFETERIA	389.0	373.0
OTHER	683.0	607.0
TOTAL NON-CERTIFIED	1,835.0	1,771.0
TOTAL ALL EMPLOYEES	4,223.8	4,119.3

FLEMING CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 1,250,198.04	$ 1,644,442.96
REVENUE FROM LOCAL SOURCES	1,381,536.79	1,401,361.77
REVENUE FROM STATE SOURCES	6,741,018.21	7,146,929.61
REVENUE FROM FEDERAL SOURCES	1,080,055.63	1,277,607.50
TOTAL REVENUE RECEIPTS	9,202,610.63	9,825,898.88
TOTAL NON-REVENUE RECEIPTS	839,795.21	934,664.85
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,292,603.88	$ 12,405,006.69
EXPENDITURES		
ADMINISTRATION	$ 251,358.67	$ 235,163.87
INSTRUCTION	5,701,272.20	5,895,293.97
ATTENDANCE SERVICES	58,389.74	55,702.13
HEALTH SERVICES	24,896.93	26,267.18
PUPIL TRANSPORTATION	526,468.17	544,519.11
OPERATION OF PLANT	485,758.76	495,976.22
MAINTENANCE OF PLANT	137,546.80	185,795.71
FIXED CHARGES	266,023.87	276,335.70
TOTAL CURRENT EXPENSES	7,451,715.14	7,715,053.89
FOOD SERVICES	8,835.87	7,466.52
COMMUNITY SERVICES		
CAPITAL OUTLAY	96,405.07	535,473.78
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,556,956.08	8,257,994.19
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,091,230.43	2,406,323.25
GRAND TOTAL EXPENDITURES	$ 9,648,186.51	$ 10,664,317.44
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 132,446.02	$ 57,631.36
TOTAL RECEIPTS DURING YEAR	133,030.29	210,668.66
TOTAL BALANCE AND RECEIPTS	265,476.31	268,300.02
TOTAL EXPENDITURES	207,844.95	251,446.56
BALANCE AT END OF YEAR	$ 57,631.36	$ 16,853.46
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	215,440.00	211,310.00
TOTAL BALANCE AND RECEIPTS	215,440.00	211,310.00
TOTAL EXPENDITURES	215,440.00	211,310.00
BALANCE AT END OF YEAR	$	

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,660.0	1,680.0
9-12	681.0	691.0
SPEC.EDUC.	17.0	14.0
TOTAL	2,358.0	2,385.0
NUMBER PROMOTED	2,214.0	
NUMBER RETAINED	59.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,207.0	1,202.0
GIRLS	1,066.0	1,084.0
TOTAL	2,273.0	2,286.0
REPORTED AVERAGE DAILY ATTENDANCE	2,198.3	2,207.1
REPORTED AVERAGE DAILY MEMBERSHIP	2,294.4	2,314.1
DAYS TAUGHT	175.0	172.0
NUMBER COMPLETING 8TH GRADE	187.0	
NUMBER H.S. GRADUATES	151.0	150.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.5	1.5
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		1.0
PRINCIPALS	8.5	8.5
GUIDANCE COUNSELORS	4.5	4.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	137.9	141.6
OTHER	5.2	5.2
TOTAL CERTIFIED	161.6	166.3
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	17.0	17.0
TRANSPORTATION	32.0	33.0
CAFETERIA	23.0	22.0
OTHER	47.0	35.0
TOTAL NON-CERTIFIED	128.0	116.0
TOTAL ALL EMPLOYEES	289.6	282.3

FLOYD CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 642,026.91	$ 116,173.76
REVENUE FROM LOCAL SOURCES	4,328,242.79	4,444,312.95
REVENUE FROM STATE SOURCES	23,969,885.06	26,011,842.27
REVENUE FROM FEDERAL SOURCES	4,405,519.00	4,033,440.00
TOTAL REVENUE RECEIPTS	32,703,646.85	34,489,595.22
TOTAL NON-REVENUE RECEIPTS	2,542,906.78	3,691,001.13
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 35,888,580.54	$ 38,296,770.11
EXPENDITURES		
ADMINISTRATION	$ 628,152.85	$ 758,095.13
INSTRUCTION	20,640,813.04	21,844,218.43
ATTENDANCE SERVICES	126,707.69	128,655.55
HEALTH SERVICES	44,480.52	48,947.60
PUPIL TRANSPORTATION	1,991,809.17	1,776,670.96
OPERATION OF PLANT	1,896,466.03	1,852,589.74
MAINTENANCE OF PLANT	1,079,450.50	1,308,717.63
FIXED CHARGES	1,223,591.34	1,407,053.97
TOTAL CURRENT EXPENSES	27,631,471.14	29,124,949.01
FOOD SERVICES	886,456.73	323,171.63
COMMUNITY SERVICES		
CAPITAL OUTLAY	1,065,588.73	2,094,027.06
DEBT SERVICES	3,563.98	7,878.17
TOTAL ABOVE THE LINE EXPENDITURES	29,587,080.58	31,550,025.87
ADVANCEMENT LOANS INVSTS & TRANSFERS	6,185,326.20	5,751,330.34
GRAND TOTAL EXPENDITURES	$ 35,772,406.73	$ 37,301,356.21
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		719,123.87
TOTAL BALANCE AND RECEIPTS		719,123.87
TOTAL EXPENDITURES		719,123.87
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	1,508,751.19	1,546,873.87
TOTAL BALANCE AND RECEIPTS	1,508,751.19	1,546,873.87
TOTAL EXPENDITURES	1,508,751.19	1,197,237.34
BALANCE AT END OF YEAR	$	$ 349,636.53

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	6,232.0	6,066.0
9-12	2,478.0	2,537.0
SPEC.EDUC.	65.0	60.0
TOTAL	8,775.0	8,663.0
NUMBER PROMOTED	8,022.0	
NUMBER RETAINED	321.0	
MEMBERSHIP CLOSE OF YEAR BOYS	4,343.0	4,290.0
GIRLS	4,000.0	4,031.0
TOTAL	8,343.0	8,321.0
REPORTED AVERAGE DAILY ATTENDANCE	7,808.9	7,805.6
REPORTED AVERAGE DAILY MEMBERSHIP	8,477.4	8,404.8
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	687.0	
NUMBER H.S. GRADUATES	405.0	514.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	3.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	7.0	8.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	3.0	6.5
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	20.0	23.0
GUIDANCE COUNSELORS	10.5	10.5
HEALTH PERSONNEL	2.0	1.0
FULL-TIME TEACHERS	488.6	507.1
OTHER	20.0	19.0
TOTAL CERTIFIED	560.1	584.1
NON-CERTIFIED:		
CLERICAL	41.0	45.0
PLANT OPERATION & MAINTENANCE	93.0	100.0
TRANSPORTATION	83.5	91.0
CAFETERIA	105.5	107.5
OTHER	81.0	100.0
TOTAL NON-CERTIFIED	404.0	443.5
TOTAL ALL EMPLOYEES	964.1	1,027.6

FRANKLIN CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 539,874.92	$ 819,383.19
REVENUE FROM LOCAL SOURCES	7,055,423.80	7,365,966.53
REVENUE FROM STATE SOURCES	14,729,340.99	15,077,697.04
REVENUE FROM FEDERAL SOURCES	1,319,185.00	1,386,732.99
TOTAL REVENUE RECEIPTS	23,103,949.79	23,830,396.56
TOTAL NON-REVENUE RECEIPTS	2,106,834.59	2,677,117.46
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 25,750,659.30	$ 27,326,897.21
EXPENDITURES		
ADMINISTRATION	$ 444,689.96	$ 536,298.83
INSTRUCTION	15,272,025.54	15,844,608.74
ATTENDANCE SERVICES	155,052.30	162,304.10
HEALTH SERVICES		
PUPIL TRANSPORTATION	1,302,383.83	1,205,145.29
OPERATION OF PLANT	1,372,018.23	1,345,613.92
MAINTENANCE OF PLANT	647,176.03	722,280.63
FIXED CHARGES	981,909.09	1,076,359.02
TOTAL CURRENT EXPENSES	20,175,254.98	20,892,610.53
FOOD SERVICES	3,822.93	8,098.44
COMMUNITY SERVICES		
CAPITAL OUTLAY	582,943.73	768,437.05
DEBT SERVICES	16,383.09	4,647.34
TOTAL ABOVE THE LINE EXPENDITURES	20,778,404.73	21,673,793.36
ADVANCEMENT LOANS INVSTS & TRANSFERS	4,152,871.38	4,510,725.76
GRAND TOTAL EXPENDITURES	$ 24,931,276.11	$ 26,184,519.12
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	757,818.52	703,863.85
TOTAL BALANCE AND RECEIPTS	757,818.52	703,863.85
TOTAL EXPENDITURES	757,818.52	703,863.85
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	567,680.00	572,140.00
TOTAL BALANCE AND RECEIPTS	567,680.00	572,140.00
TOTAL EXPENDITURES	567,680.00	572,140.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	4,440.0	4,461.0
9-12	1,868.0	1,859.0
SPEC.EDUC.	44.0	44.0
TOTAL	6,352.0	6,364.0
NUMBER PROMOTED	5,915.0	
NUMBER RETAINED	210.0	
MEMBERSHIP CLOSE OF YEAR BOYS	3,232.0	3,172.0
GIRLS	2,893.0	2,877.0
TOTAL	6,125.0	6,049.0
REPORTED AVERAGE DAILY ATTENDANCE	5,901.0	5,893.9
REPORTED AVERAGE DAILY MEMBERSHIP	6,167.4	6,183.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	435.0	
NUMBER H.S. GRADUATES	358.0	374.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	3.4	5.0
SUPERVISORS	5.0	5.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	17.0	17.0
GUIDANCE COUNSELORS	13.5	13.5
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	359.5	368.4
OTHER	16.4	9.0
TOTAL CERTIFIED	421.8	427.9
NON-CERTIFIED:		
CLERICAL	36.7	32.8
PLANT OPERATION & MAINTENANCE	46.5	45.4
TRANSPORTATION	70.0	65.0
CAFETERIA	74.3	70.8
OTHER	45.6	56.1
TOTAL NON-CERTIFIED	273.1	277.1
TOTAL ALL EMPLOYEES	694.9	705.0

FRANKFORT

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 361,506.75	$ 369,752.18
REVENUE FROM LOCAL SOURCES	1,260,786.20	1,363,036.21
REVENUE FROM STATE SOURCES	2,387,545.96	2,530,520.92
REVENUE FROM FEDERAL SOURCES	429,026.66	412,175.00
TOTAL REVENUE RECEIPTS	4,077,358.82	4,305,732.13
TOTAL NON-REVENUE RECEIPTS	738,875.86	814,303.49
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,177,741.43	$ 5,489,787.80
EXPENDITURES		
ADMINISTRATION	$ 185,854.63	$ 158,661.69
INSTRUCTION	2,781,892.30	2,947,959.24
ATTENDANCE SERVICES	54,889.68	52,568.51
HEALTH SERVICES	79,232.29	81,374.54
PUPIL TRANSPORTATION	38,614.55	47,667.78
OPERATION OF PLANT	277,700.02	294,667.16
MAINTENANCE OF PLANT	136,282.57	112,943.91
FIXED CHARGES	325,489.55	225,540.99
TOTAL CURRENT EXPENSES	3,879,955.59	3,921,383.82
FOOD SERVICES	81,973.93	88,446.25
COMMUNITY SERVICES		16,247.02
CAPITAL OUTLAY	9,148.40	57,091.09
DEBT SERVICES	3,355.00	3,580.00
TOTAL ABOVE THE LINE EXPENDITURES	3,974,432.92	4,086,748.18
ADVANCEMENT LOANS INVSTS & TRANSFERS	833,556.33	972,150.35
GRAND TOTAL EXPENDITURES	$ 4,807,989.25	$ 5,058,898.53
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 81,399.34
TOTAL RECEIPTS DURING YEAR	81,399.34	86,363.50
TOTAL BALANCE AND RECEIPTS	81,399.34	167,762.84
TOTAL EXPENDITURES		116,220.16
BALANCE AT END OF YEAR	$ 81,399.34	$ 51,542.68
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 38,490.65	$ 4,791.44
TOTAL RECEIPTS DURING YEAR	75,816.73	75,195.22
TOTAL BALANCE AND RECEIPTS	114,307.38	79,986.66
TOTAL EXPENDITURES	109,515.94	73,641.90
BALANCE AT END OF YEAR	$ 4,791.44	$ 6,344.76

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	557.0	561.0
9-12	276.0	293.0
SPEC.EDUC.		
TOTAL	833.0	854.0
NUMBER PROMOTED	752.0	
NUMBER RETAINED	37.0	
MEMBERSHIP CLOSE OF YEAR BOYS	434.0	455.0
GIRLS	355.0	384.0
TOTAL	789.0	839.0
REPORTED AVERAGE DAILY ATTENDANCE	771.7	790.4
REPORTED AVERAGE DAILY MEMBERSHIP	811.9	838.6
DAYS TAUGHT	175.0	172.0
NUMBER COMPLETING 8TH GRADE	56.0	
NUMBER H.S. GRADUATES	55.0	67.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.4	1.4
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	2.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	.8	.8
VISITING TEACHERS	3.5	4.0
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	61.2	61.9
OTHER	2.3	2.3
TOTAL CERTIFIED	79.2	81.4
NON-CERTIFIED:		
CLERICAL	6.0	8.0
PLANT OPERATION & MAINTENANCE	8.0	8.0
TRANSPORTATION	1.0	1.1
CAFETERIA	8.4	8.5
OTHER	7.0	9.7
TOTAL NON-CERTIFIED	30.4	35.3
TOTAL ALL EMPLOYEES	109.6	116.7

FULTON CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 223,828.66	$ 299,522.51
REVENUE FROM LOCAL SOURCES	654,371.76	601,750.18
REVENUE FROM STATE SOURCES	2,761,411.23	2,752,305.47
REVENUE FROM FEDERAL SOURCES	686,110.07	672,395.84
TOTAL REVENUE RECEIPTS	4,101,893.06	4,026,451.49
TOTAL NON-REVENUE RECEIPTS	40,724.17	41,522.84
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,366,445.89	$ 4,367,496.84
EXPENDITURES		
ADMINISTRATION	$ 139,379.94	$ 141,062.01
INSTRUCTION	2,416,814.08	2,492,747.35
ATTENDANCE SERVICES	66,487.05	52,765.36
HEALTH SERVICES	33,633.40	81,450.83
PUPIL TRANSPORTATION	218,830.71	205,576.72
OPERATION OF PLANT	206,666.46	214,020.93
MAINTENANCE OF PLANT	68,876.26	41,452.66
FIXED CHARGES	112,962.98	111,653.40
TOTAL CURRENT EXPENSES	3,263,650.88	3,340,725.26
FOOD SERVICES	4,544.35	5,499.68
COMMUNITY SERVICES		
CAPITAL OUTLAY	112,903.03	134,676.66
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,381,098.26	3,480,901.60
ADVANCEMENT LOANS INVSTS & TRANSFERS	685,825.12	726,541.36
GRAND TOTAL EXPENDITURES	$ 4,066,923.38	$ 4,207,442.96
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	50,523.41	94,061.01
TOTAL BALANCE AND RECEIPTS	50,523.41	94,061.01
TOTAL EXPENDITURES	50,523.41	94,061.01
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ .10-
TOTAL RECEIPTS DURING YEAR	79,535.35	79,688.39
TOTAL BALANCE AND RECEIPTS	79,535.35	79,688.29
TOTAL EXPENDITURES	79,535.45	79,688.29
BALANCE AT END OF YEAR	.10-$	

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	663.0	671.0
	9-12	214.0	232.0
	SPEC.EDUC.	21.0	7.0
	TOTAL	898.0	910.0
NUMBER PROMOTED		810.0	
NUMBER RETAINED		45.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	431.0	416.0
	GIRLS	424.0	430.0
	TOTAL	855.0	846.0
REPORTED AVERAGE DAILY ATTENDANCE		823.4	821.9
REPORTED AVERAGE DAILY MEMBERSHIP		860.4	858.6
DAYS TAUGHT		175.0	171.0
NUMBER COMPLETING 8TH GRADE		57.0	
NUMBER H.S. GRADUATES		39.0	42.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS			
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		.1	.1
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL			
SUPERVISORS		.5	.5
PUPIL PERSONNEL		.9	.9
VISITING TEACHERS			
PRINCIPALS		3.5	3.4
GUIDANCE COUNSELORS		2.0	2.0
HEALTH PERSONNEL		1.0	1.0
FULL-TIME TEACHERS		57.0	58.6
OTHER		4.0	3.5
TOTAL CERTIFIED		70.0	71.0
NON-CERTIFIED:			
CLERICAL		7.0	7.0
PLANT OPERATION & MAINTENANCE		5.0	5.0
TRANSPORTATION		10.5	10.5
CAFETERIA		12.0	11.5
OTHER		20.0	22.5
TOTAL NON-CERTIFIED		54.5	56.5
TOTAL ALL EMPLOYEES		124.5	127.5

FULTON

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 137,329.83	$ 173,133.69
REVENUE FROM LOCAL SOURCES	652,478.59	704,554.99
REVENUE FROM STATE SOURCES	1,715,219.19	2,041,163.98
REVENUE FROM FEDERAL SOURCES	295,788.74	366,252.46
TOTAL REVENUE RECEIPTS	2,663,486.52	3,111,971.43
TOTAL NON-REVENUE RECEIPTS	180,411.92	255,282.75
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,981,228.27	$ 3,540,387.87
EXPENDITURES		
ADMINISTRATION	$ 127,199.99	$ 145,503.19
INSTRUCTION	1,771,790.59	1,793,768.94
ATTENDANCE SERVICES	19,601.39	18,368.36
HEALTH SERVICES	407.50	165.00
PUPIL TRANSPORTATION	5,982.68	6,501.99
OPERATION OF PLANT	180,984.90	196,842.42
MAINTENANCE OF PLANT	29,010.54	50,056.40
FIXED CHARGES	164,850.39	123,426.16
TOTAL CURRENT EXPENSES	2,299,827.98	2,334,632.46
FOOD SERVICES	56,654.31	66,058.45
COMMUNITY SERVICES	629.30	2,840.01
CAPITAL OUTLAY	41,560.13	94,442.79
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,398,671.72	2,497,973.71
ADVANCEMENT LOANS INVSTS & TRANSFERS	409,422.86	497,762.83
GRAND TOTAL EXPENDITURES	$ 2,808,094.58	$ 2,995,736.54
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	62,090.77	90,042.47
TOTAL BALANCE AND RECEIPTS	62,090.77	90,042.47
TOTAL EXPENDITURES	62,090.77	90,042.47
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	57,010.00	62,250.00
TOTAL BALANCE AND RECEIPTS	57,010.00	62,250.00
TOTAL EXPENDITURES	57,010.00	62,250.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	488.0	484.0
	9-12	187.0	175.0
	SPEC.EDUC.		
	TOTAL	675.0	659.0
NUMBER PROMOTED		602.0	
NUMBER RETAINED		14.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	323.0	311.0
	GIRLS	293.0	298.0
	TOTAL	616.0	609.0
REPORTED AVERAGE DAILY ATTENDANCE		611.0	593.8
REPORTED AVERAGE DAILY MEMBERSHIP		632.1	615.8
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING 8TH GRADE		45.0	
NUMBER H.S. GRADUATES		41.0	40.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS			
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL			
SUPERVISORS		.5	.5
PUPIL PERSONNEL		.5	.5
VISITING TEACHERS			
PRINCIPALS		2.0	3.0
GUIDANCE COUNSELORS		2.0	2.0
HEALTH PERSONNEL			
FULL-TIME TEACHERS		40.5	39.0
OTHER		1.0	1.0
TOTAL CERTIFIED		48.5	48.0
NON-CERTIFIED:			
CLERICAL		4.0	4.0
PLANT OPERATION & MAINTENANCE			4.5
TRANSPORTATION			
CAFETERIA		7.0	8.0
OTHER		3.0	24.0
TOTAL NON-CERTIFIED		14.0	40.5
TOTAL ALL EMPLOYEES		62.5	88.5

GALLATIN CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 344,693.30	$ 438,679.77
REVENUE FROM LOCAL SOURCES	840,416.54	884,255.07
REVENUE FROM STATE SOURCES	2,713,465.18	2,944,904.38
REVENUE FROM FEDERAL SOURCES	402,685.32	353,203.18
TOTAL REVENUE RECEIPTS	3,956,567.04	4,182,362.63
TOTAL NON-REVENUE RECEIPTS	291,280.90	370,724.93
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,592,541.24	$ 4,991,767.33
EXPENDITURES		
ADMINISTRATION	$ 162,172.82	$ 161,802.94
INSTRUCTION	2,261,352.20	2,425,958.34
ATTENDANCE SERVICES	31,915.00	32,234.25
HEALTH SERVICES	18,843.12	22,713.35
PUPIL TRANSPORTATION	287,274.91	245,616.94
OPERATION OF PLANT	193,678.27	212,274.80
MAINTENANCE OF PLANT	119,989.64	131,111.37
FIXED CHARGES	155,710.95	171,677.07
TOTAL CURRENT EXPENSES	3,230,936.91	3,403,389.06
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	97,383.13	376,562.21
DEBT SERVICES		2,625.00
TOTAL ABOVE THE LINE EXPENDITURES	3,328,320.04	3,782,576.27
ADVANCEMENT LOANS INVSTS & TRANSFERS	825,541.43	966,194.18
GRAND TOTAL EXPENDITURES	$ 4,153,861.47	$ 4,748,770.45
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	55,388.00	104,518.00
TOTAL BALANCE AND RECEIPTS	55,388.00	104,518.00
TOTAL EXPENDITURES	55,388.00	104,518.00
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	95,400.00	98,092.00
TOTAL BALANCE AND RECEIPTS	95,400.00	98,092.00
TOTAL EXPENDITURES	95,400.00	98,092.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	784.0	823.0
9-12	300.0	292.0
SPEC.EDUC.	6.0	8.0
TOTAL	1,090.0	1,123.0
NUMBER PROMOTED	967.0	
NUMBER RETAINED	79.0	
MEMBERSHIP CLOSE OF YEAR BOYS	586.0	571.0
GIRLS	460.0	482.0
TOTAL	1,046.0	1,053.0
REPORTED AVERAGE DAILY ATTENDANCE	1,005.5	1,013.8
REPORTED AVERAGE DAILY MEMBERSHIP	1,071.8	1,079.4
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	66.0	
NUMBER H.S. GRADUATES	65.0	44.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		.3
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	2.0	3.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	63.9	67.7
OTHER	2.0	2.0
TOTAL CERTIFIED	73.9	79.0
NON-CERTIFIED:		
CLERICAL	8.5	8.5
PLANT OPERATION & MAINTENANCE	11.0	13.0
TRANSPORTATION	20.0	19.5
CAFETERIA	14.4	14.0
OTHER	19.5	13.5
TOTAL NON-CERTIFIED	73.4	68.5
TOTAL ALL EMPLOYEES	147.3	147.5

GARRARD CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 425,863.32	$ 778,005.89
REVENUE FROM LOCAL SOURCES	1,720,655.40	1,792,199.24
REVENUE FROM STATE SOURCES	5,087,824.84	5,446,920.55
REVENUE FROM FEDERAL SOURCES	854,719.34	828,590.29
TOTAL REVENUE RECEIPTS	7,663,199.58	8,067,710.08
TOTAL NON-REVENUE RECEIPTS	182,977.38	267,581.90
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,272,040.28	$ 9,113,297.87
EXPENDITURES		
ADMINISTRATION	$ 211,650.94	$ 213,178.82
INSTRUCTION	4,511,149.81	4,826,863.56
ATTENDANCE SERVICES	70,841.95	72,398.41
HEALTH SERVICES	23,383.46	109,440.43
PUPIL TRANSPORTATION	563,854.55	626,371.01
OPERATION OF PLANT	378,262.81	397,382.22
MAINTENANCE OF PLANT	122,841.27	135,775.07
FIXED CHARGES	205,698.74	231,642.15
TOTAL CURRENT EXPENSES	6,087,683.53	6,613,053.67
FOOD SERVICES	4,510.71	4,150.36
COMMUNITY SERVICES		
CAPITAL OUTLAY	117,997.02	277,084.30
DEBT SERVICES	51,452.32	127,689.78
TOTAL ABOVE THE LINE EXPENDITURES	6,261,643.58	7,021,978.11
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,232,390.81	1,296,838.28
GRAND TOTAL EXPENDITURES	$ 7,494,034.39	$ 8,318,816.39
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	199,722.92	329,659.94
TOTAL BALANCE AND RECEIPTS	199,722.92	329,659.94
TOTAL EXPENDITURES	199,722.92	329,659.94
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	180,552.43	181,207.00
TOTAL BALANCE AND RECEIPTS	180,552.43	181,207.00
TOTAL EXPENDITURES	180,552.43	181,207.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,477.0	1,443.0
9-12	540.0	555.0
SPEC.EDUC.	14.0	13.0
TOTAL	2,031.0	2,011.0
NUMBER PROMOTED	1,883.0	
NUMBER RETAINED	54.0	
MEMBERSHIP CLOSE OF YEAR BOYS	974.0	990.0
GIRLS	963.0	961.0
TOTAL	1,937.0	1,951.0
REPORTED AVERAGE DAILY ATTENDANCE	1,861.5	1,864.9
REPORTED AVERAGE DAILY MEMBERSHIP	1,962.3	1,970.7
DAYS TAUGHT	175.0	171.0
NUMBER COMPLETING 8TH GRADE	153.0	
NUMBER H.S. GRADUATES	95.0	105.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		.4
PRINCIPALS	5.5	5.6
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	119.5	124.2
OTHER	4.0	6.0
TOTAL CERTIFIED	139.0	145.2
NON-CERTIFIED:		
CLERICAL	18.0	14.5
PLANT OPERATION & MAINTENANCE	20.0	24.0
TRANSPORTATION	33.0	28.0
CAFETERIA	31.0	28.5
OTHER	28.0	34.5
TOTAL NON-CERTIFIED	130.0	129.5
TOTAL ALL EMPLOYEES	269.0	274.7

GRANT CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 507,449.21	$ 581,928.75
REVENUE FROM LOCAL SOURCES	1,747,141.23	1,914,736.44
REVENUE FROM STATE SOURCES	7,619,906.49	8,370,548.90
REVENUE FROM FEDERAL SOURCES	833,641.54	931,136.73
TOTAL REVENUE RECEIPTS	10,200,689.26	11,216,422.07
TOTAL NON-REVENUE RECEIPTS	1,081,248.51	1,290,485.58
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,789,386.98	$ 13,088,836.40
EXPENDITURES		
ADMINISTRATION	$ 303,632.84	$ 336,768.18
INSTRUCTION	6,699,625.14	6,968,563.25
ATTENDANCE SERVICES	60,956.53	68,925.44
HEALTH SERVICES	15,927.85	30,465.47
PUPIL TRANSPORTATION	804,244.60	733,379.75
OPERATION OF PLANT	517,245.45	584,711.15
MAINTENANCE OF PLANT	230,650.38	237,956.96
FIXED CHARGES	401,252.79	451,928.86
TOTAL CURRENT EXPENSES	9,033,535.58	9,412,699.06
FOOD SERVICES	350,192.08	362,983.26
COMMUNITY SERVICES	7,444.54	24,007.79
CAPITAL OUTLAY	281,142.61	572,515.31
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	9,672,314.81	10,372,205.42
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,535,143.42	1,575,112.27
GRAND TOTAL EXPENDITURES	$ 11,207,458.23	$ 11,947,317.69
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 241,698.81	$ 245,509.63
TOTAL RECEIPTS DURING YEAR	696,934.94	497,230.24
TOTAL BALANCE AND RECEIPTS	938,633.75	742,739.87
TOTAL EXPENDITURES	693,124.12	628,458.73
BALANCE AT END OF YEAR	$ 245,509.63	$ 114,281.14
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 55.46	$ 572.70
TOTAL RECEIPTS DURING YEAR	260,167.15	274,580.66
TOTAL BALANCE AND RECEIPTS	260,222.61	275,153.36
TOTAL EXPENDITURES	259,649.91	274,863.75
BALANCE AT END OF YEAR	$ 572.70	$ 289.61

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	2,064.0	2,219.0
9-12	761.0	842.0
SPEC.EDUC.	14.0	9.0
TOTAL	2,839.0	3,070.0
NUMBER PROMOTED	2,735.0	
NUMBER RETAINED	84.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,446.0	1,511.0
GIRLS	1,373.0	1,395.0
TOTAL	2,819.0	2,906.0
REPORTED AVERAGE DAILY ATTENDANCE	2,669.5	2,803.8
REPORTED AVERAGE DAILY MEMBERSHIP	2,803.4	2,952.7
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	225.0	
NUMBER H.S. GRADUATES	110.0	168.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.0	2.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	10.0	10.0
GUIDANCE COUNSELORS	5.5	6.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	162.7	163.8
OTHER	6.0	6.0
TOTAL CERTIFIED	192.2	193.8
NON-CERTIFIED:		
CLERICAL	22.5	21.0
PLANT OPERATION & MAINTENANCE	25.5	26.0
TRANSPORTATION	39.0	41.0
CAFETERIA	40.0	29.0
OTHER	24.0	35.0
TOTAL NON-CERTIFIED	151.0	152.0
TOTAL ALL EMPLOYEES	343.2	345.8

WILLIAMSTOWN

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 264,639.65	$ 203,985.19
REVENUE FROM LOCAL SOURCES	639,127.06	671,226.19
REVENUE FROM STATE SOURCES	1,692,799.84	1,788,077.99
REVENUE FROM FEDERAL SOURCES	405,806.00	477,836.00
TOTAL REVENUE RECEIPTS	2,737,732.90	2,937,140.18
TOTAL NON-REVENUE RECEIPTS	38,045.48	22,107.47
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,040,418.03	$ 3,163,232.84
EXPENDITURES		
ADMINISTRATION	$ 138,988.38	$ 138,315.01
INSTRUCTION	1,475,262.63	1,613,916.40
ATTENDANCE SERVICES	27,218.08	7,868.36
HEALTH SERVICES		
PUPIL TRANSPORTATION	55,683.70	75,194.79
OPERATION OF PLANT	141,500.16	145,639.04
MAINTENANCE OF PLANT	49,962.98	50,932.85
FIXED CHARGES	117,520.08	89,554.37
TOTAL CURRENT EXPENSES	2,006,136.01	2,121,420.82
FOOD SERVICES		1,076.14
COMMUNITY SERVICES	1,600.00	3,800.00
CAPITAL OUTLAY	60,527.21	46,511.40
DEBT SERVICES	13,901.00	
TOTAL ABOVE THE LINE EXPENDITURES	2,082,164.22	2,172,808.36
ADVANCEMENT LOANS INVSTS & TRANSFERS	754,268.62	764,809.77
GRAND TOTAL EXPENDITURES	$ 2,836,432.84	$ 2,937,618.13
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 1,763.50
TOTAL RECEIPTS DURING YEAR	61,356.92	58,280.93
TOTAL BALANCE AND RECEIPTS	61,356.92	60,044.43
TOTAL EXPENDITURES	61,356.92	60,044.43
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	131,121.93	130,310.62
TOTAL BALANCE AND RECEIPTS	131,121.93	130,310.62
TOTAL EXPENDITURES	131,121.93	130,310.62
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	485.0	478.0
9-12	155.0	228.0
SPEC.EDUC.		
TOTAL	640.0	706.0
NUMBER PROMOTED	577.0	
NUMBER RETAINED	33.0	
MEMBERSHIP CLOSE OF YEAR BOYS	310.0	324.0
GIRLS	300.0	316.0
TOTAL	610.0	640.0
REPORTED AVERAGE DAILY ATTENDANCE	592.3	606.4
REPORTED AVERAGE DAILY MEMBERSHIP	617.9	633.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	47.0	
NUMBER H.S. GRADUATES	23.0	31.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.3	1.8
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.7	.7
PUPIL PERSONNEL	.5	.1
VISITING TEACHERS		
PRINCIPALS	1.5	1.6
GUIDANCE COUNSELORS	1.0	2.0
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	37.0	38.8
OTHER	1.0	1.0
TOTAL CERTIFIED	44.0	48.0
NON-CERTIFIED:		
CLERICAL	4.2	5.7
PLANT OPERATION & MAINTENANCE	4.0	3.5
TRANSPORTATION	3.1	3.0
CAFETERIA	5.8	5.0
OTHER	20.3	18.5
TOTAL NON-CERTIFIED	37.4	35.7
TOTAL ALL EMPLOYEES	81.4	83.7

GRAVES CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 1,658,418.92	$ 1,374,497.62
REVENUE FROM LOCAL SOURCES	2,126,081.92	2,132,967.37
REVENUE FROM STATE SOURCES	10,643,535.40	10,818,445.40
REVENUE FROM FEDERAL SOURCES	1,036,240.54	1,123,806.57
TOTAL REVENUE RECEIPTS	13,805,857.86	14,075,219.34
TOTAL NON-REVENUE RECEIPTS	219,927.49	186,483.49
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 15,684,204.27	$ 15,636,200.45
EXPENDITURES		
ADMINISTRATION	$ 177,315.48	$ 180,946.85
INSTRUCTION	8,716,977.98	8,600,352.68
ATTENDANCE SERVICES	55,954.07	57,156.89
HEALTH SERVICES	20,508.05	22,960.64
PUPIL TRANSPORTATION	1,094,115.96	1,186,586.84
OPERATION OF PLANT	856,665.40	891,364.22
MAINTENANCE OF PLANT	324,152.91	314,211.69
FIXED CHARGES	427,121.50	466,599.05
TOTAL CURRENT EXPENSES	11,672,811.35	11,720,178.86
FOOD SERVICES		2,860.17
COMMUNITY SERVICES		
CAPITAL OUTLAY	794,770.98	599,817.70
DEBT SERVICES	9,415.48	54,649.22
TOTAL ABOVE THE LINE EXPENDITURES	12,476,997.81	12,377,505.95
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,832,708.84	1,750,677.12
GRAND TOTAL EXPENDITURES	$ 14,309,706.65	$ 14,128,183.07
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 106.82	$ 3,178.99
TOTAL RECEIPTS DURING YEAR	890,849.19	765,393.66
TOTAL BALANCE AND RECEIPTS	890,956.01	768,572.65
TOTAL EXPENDITURES	887,777.02	768,928.02
BALANCE AT END OF YEAR	$ 3,178.99	$ 355.37-

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	2,946.0	2,954.0
	9-12	1,240.0	1,325.0
	SPEC.EDUC.	68.0	60.0
	TOTAL	4,254.0	4,339.0
NUMBER PROMOTED		4,050.0	
NUMBER RETAINED		48.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	2,083.0	2,113.0
	GIRLS	2,015.0	2,069.0
	TOTAL	4,098.0	4,182.0
REPORTED AVERAGE DAILY ATTENDANCE		3,955.3	4,035.8
REPORTED AVERAGE DAILY MEMBERSHIP		4,127.2	4,205.0
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING 8TH GRADE		353.0	
NUMBER H.S. GRADUATES		242.0	253.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.6	1.6
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL		1.4	1.4
SUPERVISORS		2.0	2.0
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS			
PRINCIPALS		11.0	11.0
GUIDANCE COUNSELORS		7.5	7.5
HEALTH PERSONNEL			
FULL-TIME TEACHERS		212.7	211.7
OTHER		6.7	6.7
TOTAL CERTIFIED		245.9	244.9
NON-CERTIFIED:			
CLERICAL		16.0	18.0
PLANT OPERATION & MAINTENANCE		38.0	40.0
TRANSPORTATION		69.0	70.0
CAFETERIA		37.0	41.0
OTHER		35.0	52.0
TOTAL NON-CERTIFIED		195.0	221.0
TOTAL ALL EMPLOYEES		440.9	465.9

MAYFIELD

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 196,536.57	$ 237,758.15
REVENUE FROM LOCAL SOURCES	1,711,862.37	1,665,660.84
REVENUE FROM STATE SOURCES	3,992,365.56	4,222,117.71
REVENUE FROM FEDERAL SOURCES	612,100.12	641,669.02
TOTAL REVENUE RECEIPTS	6,316,328.05	6,529,447.57
TOTAL NON-REVENUE RECEIPTS	259,043.45	73,326.41
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,771,908.07	$ 6,840,532.13
EXPENDITURES		
ADMINISTRATION	$ 200,083.60	$ 201,822.11
INSTRUCTION	3,815,918.69	3,768,775.61
ATTENDANCE SERVICES	58,183.74	58,006.13
HEALTH SERVICES	165.32	349.91
PUPIL TRANSPORTATION	159,336.67	161,908.89
OPERATION OF PLANT	489,225.34	459,530.31
MAINTENANCE OF PLANT	188,310.01	168,787.37
FIXED CHARGES	161,760.23	167,087.65
TOTAL CURRENT EXPENSES	5,072,983.60	4,986,267.98
FOOD SERVICES	949.20	3,118.43
COMMUNITY SERVICES		
CAPITAL OUTLAY	37,221.27	176,849.48
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,111,154.07	5,166,235.89
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,422,995.85	1,286,553.60
GRAND TOTAL EXPENDITURES	$ 6,534,149.92	$ 6,452,789.49
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 767.69	$ 72,036.95
TOTAL RECEIPTS DURING YEAR	665,836.48	475,041.46
TOTAL BALANCE AND RECEIPTS	666,604.17	547,078.41
TOTAL EXPENDITURES	594,567.22	541,443.34
BALANCE AT END OF YEAR	$ 72,036.95	$ 5,635.07
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 28,219.48	$ 1,026.96
TOTAL RECEIPTS DURING YEAR	136,910.98	139,123.59
TOTAL BALANCE AND RECEIPTS	165,130.46	140,150.55
TOTAL EXPENDITURES	164,103.50	133,000.00
BALANCE AT END OF YEAR	$ 1,026.96	$ 7,150.55

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,049.0	1,022.0
9-12	404.0	420.0
SPEC.EDUC.	67.0	56.0
TOTAL	1,520.0	1,498.0
NUMBER PROMOTED	1,419.0	
NUMBER RETAINED	36.0	
MEMBERSHIP CLOSE OF YEAR BOYS	768.0	751.0
GIRLS	687.0	669.0
TOTAL	1,455.0	1,420.0
REPORTED AVERAGE DAILY ATTENDANCE	1,408.2	1,367.0
REPORTED AVERAGE DAILY MEMBERSHIP	1,469.2	1,435.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	104.0	
NUMBER H.S. GRADUATES	87.0	11.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	90.7	91.1
OTHER	4.0	5.0
TOTAL CERTIFIED	104.7	105.1
NON-CERTIFIED:		
CLERICAL	11.0	10.0
PLANT OPERATION & MAINTENANCE	17.0	17.5
TRANSPORTATION	1.0	9.0
CAFETERIA	23.0	22.0
OTHER	19.0	29.0
TOTAL NON-CERTIFIED	71.0	87.5
TOTAL ALL EMPLOYEES	175.7	192.6

GRAYSON CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 912,702.43	$ 756,129.52
REVENUE FROM LOCAL SOURCES	1,858,970.50	1,828,913.42
REVENUE FROM STATE SOURCES	10,955,502.37	11,272,007.46
REVENUE FROM FEDERAL SOURCES	2,178,493.99	2,069,721.20
TOTAL REVENUE RECEIPTS	14,992,966.86	15,170,642.08
TOTAL NON-REVENUE RECEIPTS	168,517.55	560,975.23
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 16,074,186.84	$ 16,487,746.83
EXPENDITURES		
ADMINISTRATION	$ 338,441.20	$ 336,083.65
INSTRUCTION	9,222,475.73	8,904,659.94
ATTENDANCE SERVICES	57,236.77	54,732.73
HEALTH SERVICES	53,420.61	51,792.07
PUPIL TRANSPORTATION	1,093,329.84	849,596.72
OPERATION OF PLANT	790,321.30	750,038.87
MAINTENANCE OF PLANT	472,309.63	383,108.92
FIXED CHARGES	359,587.36	374,897.69
TOTAL CURRENT EXPENSES	12,387,122.44	11,704,910.59
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	299,981.13	589,222.15
DEBT SERVICES	42,976.05	
TOTAL ABOVE THE LINE EXPENDITURES	12,730,079.62	12,294,132.74
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,587,977.70	2,780,009.90
GRAND TOTAL EXPENDITURES	$ 15,318,057.32	$ 15,074,142.64
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	371,495.63	373,107.21
TOTAL BALANCE AND RECEIPTS	371,495.63	373,107.21
TOTAL EXPENDITURES	371,495.63	373,107.21
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	365,500.00	395,154.14
TOTAL BALANCE AND RECEIPTS	365,500.00	395,154.14
TOTAL EXPENDITURES	365,500.00	395,154.14
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	2,837.0	2,851.0
	9-12	1,200.0	1,286.0
	SPEC.EDUC.	25.0	21.0
	TOTAL	4,062.0	4,158.0
NUMBER PROMOTED		3,816.0	
NUMBER RETAINED		102.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	1,972.0	1,981.0
	GIRLS	1,946.0	1,999.0
	TOTAL	3,918.0	3,980.0
REPORTED AVERAGE DAILY ATTENDANCE		3,788.7	3,836.0
REPORTED AVERAGE DAILY MEMBERSHIP		3,960.1	4,015.8
DAYS TAUGHT		175.0	174.0
NUMBER COMPLETING 8TH GRADE		306.0	
NUMBER H.S. GRADUATES		190.0	232.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		2.0	2.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS		1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		2.9	3.3
SUPERVISORS		2.0	2.0
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS		.5	1.5
PRINCIPALS		10.5	10.0
GUIDANCE COUNSELORS		7.7	7.5
HEALTH PERSONNEL		7.0	7.0
FULL-TIME TEACHERS		234.5	228.3
OTHER		10.9	10.7
TOTAL CERTIFIED		282.0	276.3
NON-CERTIFIED:			
CLERICAL		14.0	15.0
PLANT OPERATION & MAINTENANCE		22.0	23.0
TRANSPORTATION		54.0	54.0
CAFETERIA		43.0	48.0
OTHER		69.0	60.0
TOTAL NON-CERTIFIED		202.0	200.0
TOTAL ALL EMPLOYEES		484.0	476.3

GREEN CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 310,803.49-	$ 4,016.57
REVENUE FROM LOCAL SOURCES	1,028,909.77	1,033,627.40
REVENUE FROM STATE SOURCES	4,755,191.81	4,815,371.97
REVENUE FROM FEDERAL SOURCES	575,242.28	826,562.99
TOTAL REVENUE RECEIPTS	6,359,343.86	6,675,562.36
TOTAL NON-REVENUE RECEIPTS	1,086,698.38	1,148,821.32
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,135,238.75	$ 7,828,400.25
EXPENDITURES		
ADMINISTRATION	$ 183,279.29	$ 178,342.84
INSTRUCTION	3,870,211.23	3,939,408.94
ATTENDANCE SERVICES	45,406.69	47,625.33
HEALTH SERVICES	766.00	658.25
PUPIL TRANSPORTATION	490,721.40	400,818.16
OPERATION OF PLANT	340,670.61	347,514.75
MAINTENANCE OF PLANT	267,856.88	303,467.69
FIXED CHARGES	249,452.38	289,651.12
TOTAL CURRENT EXPENSES	5,448,364.48	5,507,487.08
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	15,185.40	64,667.78
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,463,549.88	5,572,154.86
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,667,672.30	1,945,370.63
GRAND TOTAL EXPENDITURES	$ 7,131,222.18	$ 7,517,525.49
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 279,466.45	$ 94,881.92
TOTAL RECEIPTS DURING YEAR	371,439.34	191,490.94
TOTAL BALANCE AND RECEIPTS	650,905.79	286,372.86
TOTAL EXPENDITURES	556,023.87	286,372.86
BALANCE AT END OF YEAR	$ 94,881.92	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 74,806.04	$ 783.57
TOTAL RECEIPTS DURING YEAR	159,779.48	157,849.10
TOTAL BALANCE AND RECEIPTS	234,585.52	158,632.67
TOTAL EXPENDITURES	233,801.95	158,632.67
BALANCE AT END OF YEAR	$ 783.57	$

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	1,207.0	1,209.0
	9-12	539.0	547.0
	SPEC.EDUC.	4.0	5.0
	TOTAL	1,750.0	1,761.0
NUMBER PROMOTED		1,653.0	
NUMBER RETAINED		46.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	924.0	922.0
	GIRLS	775.0	797.0
	TOTAL	1,699.0	1,719.0
REPORTED AVERAGE DAILY ATTENDANCE		1,637.9	1,641.3
REPORTED AVERAGE DAILY MEMBERSHIP		1,706.0	1,727.9
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING 8TH GRADE		132.0	
NUMBER H.S. GRADUATES		106.0	104.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS			
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.1	1.6
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS		1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		.3	.3
SUPERVISORS		1.4	.4
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS			
PRINCIPALS		6.0	5.0
GUIDANCE COUNSELORS		2.0	2.0
HEALTH PERSONNEL			
FULL-TIME TEACHERS		105.3	104.7
OTHER		4.0	4.0
TOTAL CERTIFIED		123.1	121.0
NON-CERTIFIED:			
CLERICAL		9.0	9.0
PLANT OPERATION & MAINTENANCE		17.0	18.0
TRANSPORTATION		27.0	27.0
CAFETERIA		28.0	26.0
OTHER		23.0	23.0
TOTAL NON-CERTIFIED		104.0	103.0
TOTAL ALL EMPLOYEES		227.1	224.0

GREENUP CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 41,184.26	$ 933,059.56
REVENUE FROM LOCAL SOURCES	1,719,313.46	1,919,346.96
REVENUE FROM STATE SOURCES	10,799,736.69	10,607,929.16
REVENUE FROM FEDERAL SOURCES	1,575,361.24	1,721,910.62
TOTAL REVENUE RECEIPTS	14,094,411.39	14,249,686.74
TOTAL NON-REVENUE RECEIPTS	457,557.33	627,946.41
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 14,593,152.98	$ 15,810,692.71
EXPENDITURES		
ADMINISTRATION	$ 296,382.49	$ 288,368.27
INSTRUCTION	8,186,826.86	8,549,925.00
ATTENDANCE SERVICES	74,819.00	78,212.93
HEALTH SERVICES	28,505.38	42,401.97
PUPIL TRANSPORTATION	828,041.93	835,662.63
OPERATION OF PLANT	896,827.70	956,046.48
MAINTENANCE OF PLANT	277,166.88	365,096.34
FIXED CHARGES	409,435.07	441,983.81
TOTAL CURRENT EXPENSES	10,998,005.31	11,557,697.43
FOOD SERVICES		
COMMUNITY SERVICES		324.88
CAPITAL OUTLAY	134,571.32	527,189.55
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	11,132,576.63	12,085,211.86
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,527,516.79	2,615,864.52
GRAND TOTAL EXPENDITURES	$ 13,660,093.42	$ 14,701,076.38
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	662,350.73	636,950.88
TOTAL BALANCE AND RECEIPTS	662,350.73	636,950.88
TOTAL EXPENDITURES	662,350.73	636,950.88
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	339,140.00	329,000.00
TOTAL BALANCE AND RECEIPTS	339,140.00	329,000.00
TOTAL EXPENDITURES	339,140.00	329,000.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	2,523.0	2,483.0
9-12	1,204.0	1,200.0
SPEC.EDUC.	45.0	27.0
TOTAL	3,772.0	3,710.0
NUMBER PROMOTED	3,483.0	
NUMBER RETAINED	118.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,851.0	1,793.0
GIRLS	1,750.0	1,715.0
TOTAL	3,601.0	3,508.0
REPORTED AVERAGE DAILY ATTENDANCE	3,424.3	3,352.7
REPORTED AVERAGE DAILY MEMBERSHIP	3,613.3	3,541.5
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	289.0	
NUMBER H.S. GRADUATES	239.0	230.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	.4	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		.5
OTHER ADMINISTRATIVE PERSONNEL	2.0	
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	10.0	10.0
GUIDANCE COUNSELORS	6.4	7.2
HEALTH PERSONNEL	1.0	2.0
FULL-TIME TEACHERS	204.5	213.5
OTHER	10.7	14.0
TOTAL CERTIFIED	239.0	252.2
NON-CERTIFIED:		
CLERICAL	25.0	23.0
PLANT OPERATION & MAINTENANCE	27.0	29.0
TRANSPORTATION	52.0	52.0
CAFETERIA	48.0	48.0
OTHER	47.0	47.5
TOTAL NON-CERTIFIED	199.0	199.5
TOTAL ALL EMPLOYEES	438.0	451.7

RACELAND

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 231,983.20	$ 151,314.65
REVENUE FROM LOCAL SOURCES	857,525.74	800,114.73
REVENUE FROM STATE SOURCES	2,132,379.20	2,416,058.33
REVENUE FROM FEDERAL SOURCES	140,719.00	153,563.00
TOTAL REVENUE RECEIPTS	3,130,623.94	3,369,736.06
TOTAL NON-REVENUE RECEIPTS	204,808.01	201,631.84
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,567,415.15	$ 3,722,682.55
EXPENDITURES		
ADMINISTRATION	$ 154,700.53	$ 181,897.73
INSTRUCTION	2,284,261.74	2,233,723.70
ATTENDANCE SERVICES	44,623.18	45,720.92
HEALTH SERVICES		23,166.00
PUPIL TRANSPORTATION	74,612.73	83,257.54
OPERATION OF PLANT	183,819.61	202,834.13
MAINTENANCE OF PLANT	115,198.61	101,217.54
FIXED CHARGES	122,374.76	117,099.65
TOTAL CURRENT EXPENSES	2,979,591.16	2,988,917.21
FOOD SERVICES	5,000.00	551.31
COMMUNITY SERVICES		
CAPITAL OUTLAY	7,980.00	65,524.26
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,992,571.16	3,054,992.78
ADVANCEMENT LOANS INVSTS & TRANSFERS	423,529.34	457,746.51
GRAND TOTAL EXPENDITURES	$ 3,416,100.50	$ 3,512,739.29
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 12,203.49-	$ 12,064.61
TOTAL RECEIPTS DURING YEAR	172,535.94	97,328.61
TOTAL BALANCE AND RECEIPTS	160,332.45	109,393.22
TOTAL EXPENDITURES	148,267.84	105,675.61
BALANCE AT END OF YEAR	$ 12,064.61	$ 3,717.61
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	82,860.00	149,166.93
TOTAL BALANCE AND RECEIPTS	82,860.00	149,166.93
TOTAL EXPENDITURES	82,860.00	149,166.93
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	627.0	633.0
9-12	330.0	351.0
SPEC.EDUC.		
TOTAL	957.0	984.0
NUMBER PROMOTED	933.0	
NUMBER RETAINED	28.0	
MEMBERSHIP CLOSE OF YEAR BOYS	496.0	500.0
GIRLS	465.0	457.0
TOTAL	961.0	957.0
REPORTED AVERAGE DAILY ATTENDANCE	908.8	917.8
REPORTED AVERAGE DAILY MEMBERSHIP	949.5	967.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	78.0	
NUMBER H.S. GRADUATES	64.0	75.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	.5	.8
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	.7
PUPIL PERSONNEL	.7	.7
VISITING TEACHERS		
PRINCIPALS	3.5	3.5
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	.3	1.3
FULL-TIME TEACHERS	50.5	50.5
OTHER	2.0	2.0
TOTAL CERTIFIED	61.5	63.5
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	6.4	6.0
TRANSPORTATION	6.6	6.0
CAFETERIA	9.0	9.0
OTHER	5.2	9.0
TOTAL NON-CERTIFIED	34.2	37.0
TOTAL ALL EMPLOYEES	95.7	100.5

RUSSELL

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 526,557.90	$ 508,430.60
REVENUE FROM LOCAL SOURCES	2,600,309.99	2,635,761.27
REVENUE FROM STATE SOURCES	5,474,814.25	5,641,871.10
REVENUE FROM FEDERAL SOURCES	468,834.94	476,924.48
TOTAL REVENUE RECEIPTS	8,543,959.18	8,754,556.85
TOTAL NON-REVENUE RECEIPTS	836,823.50	1,420,478.71
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,907,340.58	$ 10,683,466.16
EXPENDITURES		
ADMINISTRATION	$ 255,409.46	$ 265,627.75
INSTRUCTION	6,279,700.27	6,658,329.63
ATTENDANCE SERVICES	75,603.76	85,155.11
HEALTH SERVICES	2,880.00	24,796.12
PUPIL TRANSPORTATION	323,687.60	333,004.54
OPERATION OF PLANT	545,911.06	549,404.01
MAINTENANCE OF PLANT	311,022.27	356,106.87
FIXED CHARGES	352,447.60	355,232.36
TOTAL CURRENT EXPENSES	8,146,662.02	8,627,656.39
FOOD SERVICES	206,097.62	212,721.46
COMMUNITY SERVICES	7,245.84	6,263.70
CAPITAL OUTLAY	30,377.72	152,858.84
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,390,383.20	8,999,500.39
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,008,526.78	1,081,640.77
GRAND TOTAL EXPENDITURES	$ 9,398,909.98	$ 10,081,141.16
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 3,047,223.39	$ 3,217,960.10
TOTAL RECEIPTS DURING YEAR	748,631.99	703,243.57
TOTAL BALANCE AND RECEIPTS	3,795,855.38	3,921,203.67
TOTAL EXPENDITURES	577,895.28	1,312,496.61
BALANCE AT END OF YEAR	$ 3,217,960.10	$ 2,608,707.06
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 111,036.59	$ 32,886.39
TOTAL RECEIPTS DURING YEAR	3,899.88	1,108.96
TOTAL BALANCE AND RECEIPTS	114,936.47	33,995.35
TOTAL EXPENDITURES	82,050.08	
BALANCE AT END OF YEAR	$ 32,886.39	$ 33,995.35

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,739.0	1,744.0
9-12	801.0	831.0
SPEC.EDUC.	16.0	24.0
TOTAL	2,556.0	2,599.0
NUMBER PROMOTED	2,381.0	
NUMBER RETAINED	85.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,295.0	1,303.0
GIRLS	1,171.0	1,208.0
TOTAL	2,466.0	2,511.0
REPORTED AVERAGE DAILY ATTENDANCE	2,357.2	2,386.4
REPORTED AVERAGE DAILY MEMBERSHIP	2,479.9	2,516.7
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	196.0	
NUMBER H.S. GRADUATES	149.0	177.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.4	1.4
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.5	7.5
GUIDANCE COUNSELORS	4.5	4.5
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	128.6	130.1
OTHER	4.0	4.0
TOTAL CERTIFIED	150.0	152.5
NON-CERTIFIED:		
CLERICAL	15.0	16.0
PLANT OPERATION & MAINTENANCE	23.0	24.0
TRANSPORTATION	18.0	18.0
CAFETERIA	26.0	24.0
OTHER	42.0	38.0
TOTAL NON-CERTIFIED	124.0	120.0
TOTAL ALL EMPLOYEES	274.0	272.5

HANCOCK CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 366,755.81	$ 482,362.00
REVENUE FROM LOCAL SOURCES	1,830,904.04	1,755,615.21
REVENUE FROM STATE SOURCES	4,178,134.06	4,125,215.27
REVENUE FROM FEDERAL SOURCES	606,962.89	545,794.67
TOTAL REVENUE RECEIPTS	6,616,000.99	6,426,625.15
TOTAL NON-REVENUE RECEIPTS	281,134.53	242,169.90
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,263,891.33	$ 7,151,157.05
EXPENDITURES		
ADMINISTRATION	$ 273,220.28	$ 235,603.74
INSTRUCTION	4,057,847.94	3,867,438.06
ATTENDANCE SERVICES	27,608.97	27,071.11
HEALTH SERVICES	103.56	17.97
PUPIL TRANSPORTATION	469,865.14	454,599.42
OPERATION OF PLANT	431,085.78	393,075.80
MAINTENANCE OF PLANT	161,863.43	143,497.18
FIXED CHARGES	255,531.47	274,793.80
TOTAL CURRENT EXPENSES	5,677,126.57	5,396,097.08
FOOD SERVICES		
COMMUNITY SERVICES		45,085.41
CAPITAL OUTLAY	72,326.87	211,076.89
DEBT SERVICES	111,668.75	
TOTAL ABOVE THE LINE EXPENDITURES	5,861,122.19	5,652,259.38
ADVANCEMENT LOANS INVSTS & TRANSFERS	944,134.70	675,596.17
GRAND TOTAL EXPENDITURES	$ 6,805,256.89	$ 6,327,855.55
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$	$ 311,264.01
TOTAL RECEIPTS DURING YEAR	429,844.38	171,356.27
TOTAL BALANCE AND RECEIPTS	429,844.38	482,620.28
TOTAL EXPENDITURES	118,580.37	482,620.28
BALANCE AT END OF YEAR	$ 311,264.01	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$	$ 26,525.78
TOTAL RECEIPTS DURING YEAR	149,770.49	151,300.83
TOTAL BALANCE AND RECEIPTS	149,770.49	177,826.61
TOTAL EXPENDITURES	123,244.71	177,826.61
BALANCE AT END OF YEAR	$ 26,525.78	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,119.0	1,111.0
9-12	513.0	531.0
SPEC.EDUC.		
TOTAL	1,632.0	1,642.0
NUMBER PROMOTED	1,572.0	
NUMBER RETAINED	18.0	
MEMBERSHIP CLOSE OF YEAR BOYS	814.0	803.0
GIRLS	776.0	771.0
TOTAL	1,590.0	1,574.0
REPORTED AVERAGE DAILY ATTENDANCE	1,532.7	1,531.6
REPORTED AVERAGE DAILY MEMBERSHIP	1,595.8	1,596.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	132.0	
NUMBER H.S. GRADUATES	130.0	116.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	3.0	3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS		
PUPIL PERSONNEL		
VISITING TEACHERS		
PRINCIPALS	5.5	5.5
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	83.3	85.6
OTHER	3.5	3.5
TOTAL CERTIFIED	100.3	102.6
NON-CERTIFIED:		
CLERICAL	9.5	10.0
PLANT OPERATION & MAINTENANCE	16.5	14.3
TRANSPORTATION	21.0	21.4
CAFETERIA	17.0	17.2
OTHER	36.2	17.0
TOTAL NON-CERTIFIED	100.2	79.9
TOTAL ALL EMPLOYEES	200.5	182.5

HARDIN CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 3,101,718.20	$ 3,609,408.35
REVENUE FROM LOCAL SOURCES	11,184,253.19	10,360,491.51
REVENUE FROM STATE SOURCES	32,165,009.09	36,386,767.24
REVENUE FROM FEDERAL SOURCES	5,141,699.22	5,382,740.65
TOTAL REVENUE RECEIPTS	48,490,961.50	52,129,999.40
TOTAL NON-REVENUE RECEIPTS	1,189,135.18	1,050,880.17
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 52,781,814.88	$ 56,790,287.92
EXPENDITURES		
ADMINISTRATION	$ 473,039.46	$ 596,574.20
INSTRUCTION	31,565,731.35	33,298,071.43
ATTENDANCE SERVICES	158,824.05	212,417.26
HEALTH SERVICES	2,963.64	13,779.66
PUPIL TRANSPORTATION	3,424,055.55	3,265,902.08
OPERATION OF PLANT	2,451,163.35	2,577,489.40
MAINTENANCE OF PLANT	1,539,379.26	1,842,917.78
FIXED CHARGES	1,488,540.28	1,623,756.99
TOTAL CURRENT EXPENSES	41,103,696.94	43,430,908.80
FOOD SERVICES		
COMMUNITY SERVICES	1,500.00	3,600.00
CAPITAL OUTLAY	1,322,450.02	2,235,673.79
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	42,427,646.96	45,670,182.59
ADVANCEMENT LOANS INVSTS & TRANSFERS	6,744,759.57	6,466,227.10
GRAND TOTAL EXPENDITURES	$ 49,172,406.53	$ 52,136,409.69
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 749.17	$ 427,790.01
TOTAL RECEIPTS DURING YEAR	1,237,319.75	1,347,229.94
TOTAL BALANCE AND RECEIPTS	1,238,068.92	1,775,019.95
TOTAL EXPENDITURES	810,278.94	788,262.81
BALANCE AT END OF YEAR	$ 427,789.98	$ 986,757.14
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 107.30	$ 105.00
TOTAL RECEIPTS DURING YEAR	1,169,053.25	1,245,499.98
TOTAL BALANCE AND RECEIPTS	1,169,160.55	1,245,604.98
TOTAL EXPENDITURES	1,169,055.55	1,244,943.60
BALANCE AT END OF YEAR	$ 105.00	$ 661.38

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	9,659.0	9,653.0
9-12	3,930.0	4,111.0
SPEC.EDUC.	148.0	166.0
TOTAL	13,737.0	13,930.0
NUMBER PROMOTED	12,407.0	
NUMBER RETAINED	294.0	
MEMBERSHIP CLOSE OF YEAR BOYS	6,528.0	6,611.0
GIRLS	6,173.0	6,289.0
TOTAL	12,701.0	12,900.0
REPORTED AVERAGE DAILY ATTENDANCE	12,192.4	12,578.9
REPORTED AVERAGE DAILY MEMBERSHIP	12,734.1	13,143.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	961.0	
NUMBER H.S. GRADUATES	723.0	782.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	4.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	6.0	8.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	4.0	4.0
SUPERVISORS	9.0	10.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.3	2.0
PRINCIPALS	32.4	34.0
GUIDANCE COUNSELORS	25.9	28.9
HEALTH PERSONNEL	3.0	3.0
FULL-TIME TEACHERS	711.4	733.1
OTHER	25.1	25.0
TOTAL CERTIFIED	826.1	853.0
NON-CERTIFIED:		
CLERICAL	86.6	83.5
PLANT OPERATION & MAINTENANCE	79.0	79.6
TRANSPORTATION	163.0	176.0
CAFETERIA	142.0	163.0
OTHER	194.8	251.0
TOTAL NON-CERTIFIED	665.4	753.1
TOTAL ALL EMPLOYEES	1,491.5	1,606.1

ELIZABETHTOWN

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 674,016.47	$ 694,576.59
REVENUE FROM LOCAL SOURCES	2,056,957.89	1,984,640.63
REVENUE FROM STATE SOURCES	4,955,438.26	5,335,631.70
REVENUE FROM FEDERAL SOURCES	630,118.95	687,032.40
TOTAL REVENUE RECEIPTS	7,642,515.10	8,007,304.73
TOTAL NON-REVENUE RECEIPTS	201,886.82	197,940.37
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,518,418.39	$ 8,899,821.69
EXPENDITURES		
ADMINISTRATION	$ 228,297.14	$ 285,901.81
INSTRUCTION	4,900,639.79	5,310,233.50
ATTENDANCE SERVICES	48,438.97	51,893.88
HEALTH SERVICES		
PUPIL TRANSPORTATION	127,995.70	137,529.20
OPERATION OF PLANT	445,403.25	424,294.62
MAINTENANCE OF PLANT	293,774.08	216,042.81
FIXED CHARGES	221,226.54	212,863.03
TOTAL CURRENT EXPENSES	6,265,775.47	6,638,758.85
FOOD SERVICES		
COMMUNITY SERVICES	2,396.25	2,970.10
CAPITAL OUTLAY	84,507.41	125,057.92
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,352,679.13	6,766,786.87
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,471,162.67	1,764,391.08
GRAND TOTAL EXPENDITURES	$ 7,823,841.80	$ 8,531,177.95
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 95,470.00	$ 113,190.10
TOTAL RECEIPTS DURING YEAR	217,908.83	228,112.93
TOTAL BALANCE AND RECEIPTS	313,378.83	341,303.03
TOTAL EXPENDITURES	200,188.73	318,603.05
BALANCE AT END OF YEAR	$ 113,190.10	$ 22,699.98
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 405.03	$ 798.59
TOTAL RECEIPTS DURING YEAR	179,742.26	190,337.58
TOTAL BALANCE AND RECEIPTS	180,147.29	191,136.17
TOTAL EXPENDITURES	179,348.70	190,358.76
BALANCE AT END OF YEAR	$ 798.59	$ 777.41

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,323.0	1,387.0
9-12	706.0	709.0
SPEC.EDUC.		10.0
TOTAL	2,029.0	2,106.0
NUMBER PROMOTED	1,897.0	
NUMBER RETAINED	41.0	
MEMBERSHIP CLOSE OF YEAR BOYS	962.0	1,002.0
GIRLS	976.0	1,000.0
TOTAL	1,938.0	2,002.0
REPORTED AVERAGE DAILY ATTENDANCE	1,794.6	1,946.4
REPORTED AVERAGE DAILY MEMBERSHIP	1,859.4	2,028.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	143.0	
NUMBER H.S. GRADUATES	270.0	169.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.0	1.0
PRINCIPALS	6.5	6.0
GUIDANCE COUNSELORS	2.5	3.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	109.1	114.0
OTHER	6.7	5.7
TOTAL CERTIFIED	130.8	133.2
NON-CERTIFIED:		
CLERICAL	13.5	12.7
PLANT OPERATION & MAINTENANCE	13.2	13.5
TRANSPORTATION	7.8	7.0
CAFETERIA	17.1	15.8
OTHER	24.5	26.5
TOTAL NON-CERTIFIED	76.1	75.5
TOTAL ALL EMPLOYEES	206.9	208.7

WEST POINT

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 64,269.54	$ 71,508.63
REVENUE FROM LOCAL SOURCES	191,388.79	151,018.57
REVENUE FROM STATE SOURCES	868,332.34	895,646.57
REVENUE FROM FEDERAL SOURCES	150,297.00	93,102.06
TOTAL REVENUE RECEIPTS	1,210,018.13	1,139,767.20
TOTAL NON-REVENUE RECEIPTS	7,525.68	27,941.25
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,281,813.35	$ 1,239,217.08
EXPENDITURES		
ADMINISTRATION	$ 100,701.12	$ 104,657.87
INSTRUCTION	692,883.05	704,863.12
ATTENDANCE SERVICES	13,351.99	10,295.65
HEALTH SERVICES	846.76	1,488.67
PUPIL TRANSPORTATION	25,774.00	31,619.36
OPERATION OF PLANT	46,916.44	66,691.76
MAINTENANCE OF PLANT	26,355.95	34,572.40
FIXED CHARGES	114,676.41	69,436.36
TOTAL CURRENT EXPENSES	1,021,505.72	1,023,625.19
FOOD SERVICES		
COMMUNITY SERVICES	200.00	25,800.28
CAPITAL OUTLAY	6,290.00	34,843.07
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,027,995.72	1,084,268.54
ADVANCEMENT LOANS INVSTS & TRANSFERS	182,309.00	145,005.98
GRAND TOTAL EXPENDITURES	$ 1,210,304.72	$ 1,229,274.52
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 6,929.00	$ 14,010.79
TOTAL RECEIPTS DURING YEAR	7,110.78	16,180.16
TOTAL BALANCE AND RECEIPTS	14,039.78	30,190.95
TOTAL EXPENDITURES	28.99	29,940.95
BALANCE AT END OF YEAR	$ 14,010.79	$ 250.00
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 28,420.98	$ 105,360.19
TOTAL RECEIPTS DURING YEAR	106,385.65	46,755.98
TOTAL BALANCE AND RECEIPTS	134,806.63	152,116.17
TOTAL EXPENDITURES	29,446.44	99,533.59
BALANCE AT END OF YEAR	$ 105,360.19	$ 52,582.58

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	262.0	217.0
9-12		
SPEC.EDUC.		
TOTAL	262.0	217.0
NUMBER PROMOTED	247.0	
NUMBER RETAINED	4.0	
MEMBERSHIP CLOSE OF YEAR BOYS	131.0	112.0
GIRLS	120.0	110.0
TOTAL	251.0	222.0
REPORTED AVERAGE DAILY ATTENDANCE	241.6	215.8
REPORTED AVERAGE DAILY MEMBERSHIP	254.9	228.5
DAYS TAUGHT	175.0	172.0
NUMBER COMPLETING 8TH GRADE	18.0	
NUMBER H.S. GRADUATES		
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.4	.2
VISITING TEACHERS		
PRINCIPALS	.6	.8
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	15.5	15.5
OTHER	.5	.5
TOTAL CERTIFIED	19.0	19.0
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	1.0	1.0
TRANSPORTATION	2.0	2.0
CAFETERIA	4.0	4.0
OTHER	8.0	8.0
TOTAL NON-CERTIFIED	17.0	17.0
TOTAL ALL EMPLOYEES	36.0	36.0

HARLAN CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 628,191.58	$ 2,096,585.46
REVENUE FROM LOCAL SOURCES	2,866,341.32	2,527,389.06
REVENUE FROM STATE SOURCES	18,725,077.17	20,211,176.85
REVENUE FROM FEDERAL SOURCES	4,540,565.74	3,982,738.64
TOTAL REVENUE RECEIPTS	26,131,984.23	26,721,304.55
TOTAL NON-REVENUE RECEIPTS	1,924,233.96	2,788,037.71
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 28,684,409.77	$ 31,605,927.72
EXPENDITURES		
ADMINISTRATION	$ 651,972.95	$ 815,598.76
INSTRUCTION	15,027,682.66	16,313,062.84
ATTENDANCE SERVICES	140,104.17	146,910.57
HEALTH SERVICES	50,542.20	155,394.22
PUPIL TRANSPORTATION	1,340,585.42	1,448,055.40
OPERATION OF PLANT	1,094,211.85	1,260,878.44
MAINTENANCE OF PLANT	1,034,832.55	954,759.95
FIXED CHARGES	925,828.01	1,006,812.99
TOTAL CURRENT EXPENSES	20,265,759.81	22,101,473.17
FOOD SERVICES	958,774.91	905,388.16
COMMUNITY SERVICES	121,873.94	26,801.30
CAPITAL OUTLAY	277,962.47	1,291,377.95
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	21,624,371.13	24,325,040.58
ADVANCEMENT LOANS INVSTS & TRANSFERS	4,963,453.18	5,866,905.63
GRAND TOTAL EXPENDITURES	$ 26,587,824.31	$ 30,191,946.21
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 392,722.08	$ 315,641.18
TOTAL RECEIPTS DURING YEAR	597,765.38	482,832.63
TOTAL BALANCE AND RECEIPTS	990,487.46	798,473.81
TOTAL EXPENDITURES	674,846.28	84,304.00
BALANCE AT END OF YEAR	$ 315,641.18	$ 714,169.81
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 148,162.09	$ 230,551.35
TOTAL RECEIPTS DURING YEAR	694,943.75	591,825.67
TOTAL BALANCE AND RECEIPTS	843,105.84	822,377.02
TOTAL EXPENDITURES	612,554.49	802,277.50
BALANCE AT END OF YEAR	$ 230,551.35	$ 20,099.52

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	4,590.0	4,605.0
9-12	1,998.0	1,989.0
SPEC.EDUC.	20.0	19.0
TOTAL	6,608.0	6,613.0
NUMBER PROMOTED	5,932.0	
NUMBER RETAINED	366.0	
MEMBERSHIP CLOSE OF YEAR BOYS	3,264.0	3,300.0
GIRLS	3,034.0	2,984.0
TOTAL	6,298.0	6,284.0
REPORTED AVERAGE DAILY ATTENDANCE	6,026.6	5,985.8
REPORTED AVERAGE DAILY MEMBERSHIP	6,376.2	6,352.0
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	448.0	
NUMBER H.S. GRADUATES	394.0	406.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	4.5	4.7
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	2.0	2.0
OTHER ADMINISTRATIVE PERSONNEL	3.0	2.5
SUPERVISORS	1.5	1.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	20.3	23.5
GUIDANCE COUNSELORS	8.5	7.0
HEALTH PERSONNEL	1.0	2.0
FULL-TIME TEACHERS	373.2	390.6
OTHER	20.2	20.5
TOTAL CERTIFIED	440.2	459.8
NON-CERTIFIED:		
CLERICAL	31.0	31.0
PLANT OPERATION & MAINTENANCE	70.0	70.0
TRANSPORTATION	93.0	92.0
CAFETERIA	130.0	125.0
OTHER	74.0	85.0
TOTAL NON-CERTIFIED	398.0	403.0
TOTAL ALL EMPLOYEES	838.2	862.8

HARLAN

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 58,398.83	$ 17,510.80
REVENUE FROM LOCAL SOURCES	593,478.41	503,477.07
REVENUE FROM STATE SOURCES	3,180,169.18	3,008,147.03
REVENUE FROM FEDERAL SOURCES	502,179.79	550,861.39
TOTAL REVENUE RECEIPTS	4,275,827.38	4,062,485.49
TOTAL NON-REVENUE RECEIPTS	298,000.42	298,042.47
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,632,226.63	$ 4,378,038.76
EXPENDITURES		
ADMINISTRATION	$ 192,685.84	$ 129,717.68
INSTRUCTION	2,445,582.36	2,434,459.07
ATTENDANCE SERVICES	48,570.45	48,649.86
HEALTH SERVICES	7,252.62	13,074.50
PUPIL TRANSPORTATION	100,078.69	65,380.90
OPERATION OF PLANT	227,217.02	183,077.82
MAINTENANCE OF PLANT	95,057.39	78,953.23
FIXED CHARGES	118,240.64	124,362.04
TOTAL CURRENT EXPENSES	3,234,685.01	3,077,675.10
FOOD SERVICES	63,338.00	81,201.66
COMMUNITY SERVICES		
CAPITAL OUTLAY	197,589.89	108,202.74
DEBT SERVICES	90,905.00	
TOTAL ABOVE THE LINE EXPENDITURES	3,586,517.90	3,267,079.50
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,028,392.67	1,072,408.80
GRAND TOTAL EXPENDITURES	$ 4,614,910.57	$ 4,339,488.30
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	99,954.72	85,974.30
TOTAL BALANCE AND RECEIPTS	99,954.72	85,974.30
TOTAL EXPENDITURES	99,954.72	85,974.30
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	94,920.00	88,680.00
TOTAL BALANCE AND RECEIPTS	94,920.00	88,680.00
TOTAL EXPENDITURES	94,920.00	88,680.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	699.0	683.0
9-12	297.0	286.0
SPEC.EDUC.		
TOTAL	996.0	969.0
NUMBER PROMOTED	937.0	
NUMBER RETAINED	11.0	
MEMBERSHIP CLOSE OF YEAR BOYS	478.0	476.0
GIRLS	469.0	458.0
TOTAL	947.0	934.0
REPORTED AVERAGE DAILY ATTENDANCE	915.0	895.8
REPORTED AVERAGE DAILY MEMBERSHIP	958.8	942.1
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	72.0	
NUMBER H.S. GRADUATES	59.0	62.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.3	1.7
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	65.7	65.8
OTHER	2.2	2.7
TOTAL CERTIFIED	77.2	77.2
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	9.0	9.0
TRANSPORTATION	4.0	3.0
CAFETERIA	10.0	9.0
OTHER	22.0	27.0
TOTAL NON-CERTIFIED	54.0	57.0
TOTAL ALL EMPLOYEES	131.2	134.2

HARRISON CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 862,363.05	$ 931,705.42
REVENUE FROM LOCAL SOURCES	1,928,989.25	2,143,914.74
REVENUE FROM STATE SOURCES	8,674,756.25	8,981,090.61
REVENUE FROM FEDERAL SOURCES	1,171,249.98	1,289,458.41
TOTAL REVENUE RECEIPTS	11,774,995.48	12,414,463.76
TOTAL NON-REVENUE RECEIPTS	454,478.84	516,234.34
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 13,091,837.37	$ 13,862,403.52
EXPENDITURES		
ADMINISTRATION	$ 341,054.79	$ 355,115.11
INSTRUCTION	6,616,756.17	7,091,127.53
ATTENDANCE SERVICES	66,114.38	82,482.91
HEALTH SERVICES	21,520.47	35,433.06
PUPIL TRANSPORTATION	681,060.91	719,599.27
OPERATION OF PLANT	611,464.58	608,894.88
MAINTENANCE OF PLANT	363,811.83	356,276.53
FIXED CHARGES	268,085.73	319,672.28
TOTAL CURRENT EXPENSES	8,969,868.86	9,568,601.57
FOOD SERVICES		177.15
COMMUNITY SERVICES		183.08
CAPITAL OUTLAY	346,903.73	552,000.50
DEBT SERVICES	43,570.00	11,797.00
TOTAL ABOVE THE LINE EXPENDITURES	9,360,342.59	10,132,759.30
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,799,789.36	2,566,749.46
GRAND TOTAL EXPENDITURES	$ 12,160,131.95	$ 12,699,508.76
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 100,881.00
TOTAL RECEIPTS DURING YEAR	231,254.00	239,343.83
TOTAL BALANCE AND RECEIPTS	231,254.00	340,224.83
TOTAL EXPENDITURES	130,373.00	316,066.00
BALANCE AT END OF YEAR	$ 100,881.00	$ 24,158.83
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 129,239.93	$ 13,974.52
TOTAL RECEIPTS DURING YEAR	295,520.20	294,789.53
TOTAL BALANCE AND RECEIPTS	424,760.13	308,764.05
TOTAL EXPENDITURES	410,785.61	302,651.76
BALANCE AT END OF YEAR	$ 13,974.52	$ 6,112.29

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	2,216.0	2,300.0
9-12	933.0	959.0
SPEC.EDUC.	54.0	33.0
TOTAL	3,203.0	3,292.0
NUMBER PROMOTED	3,046.0	
NUMBER RETAINED	77.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,633.0	1,610.0
GIRLS	1,490.0	1,496.0
TOTAL	3,123.0	3,106.0
REPORTED AVERAGE DAILY ATTENDANCE	3,019.3	3,074.2
REPORTED AVERAGE DAILY MEMBERSHIP	3,141.8	3,184.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	239.0	
NUMBER H.S. GRADUATES	179.0	202.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.0	2.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	2.0	2.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.3	1.3
PRINCIPALS	9.0	9.0
GUIDANCE COUNSELORS	3.9	4.9
HEALTH PERSONNEL		2.0
FULL-TIME TEACHERS	182.2	185.4
OTHER	7.0	7.0
TOTAL CERTIFIED	212.4	218.6
NON-CERTIFIED:		
CLERICAL	11.5	12.5
PLANT OPERATION & MAINTENANCE	9.6	11.0
TRANSPORTATION	37.0	40.0
CAFETERIA	34.5	34.5
OTHER	26.5	34.0
TOTAL NON-CERTIFIED	119.1	132.0
TOTAL ALL EMPLOYEES	331.5	350.6

HART CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 381,742.11	$ 331,945.83
REVENUE FROM LOCAL SOURCES	1,314,421.42	1,287,479.47
REVENUE FROM STATE SOURCES	6,815,581.22	6,988,629.20
REVENUE FROM FEDERAL SOURCES	1,238,098.22	1,294,450.82
TOTAL REVENUE RECEIPTS	9,368,100.86	9,570,559.49
TOTAL NON-REVENUE RECEIPTS	567,647.68	473,502.43
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,317,490.65	$ 10,376,007.75
EXPENDITURES		
ADMINISTRATION	$ 229,684.50	$ 259,677.94
INSTRUCTION	-5,390,136.19	5,735,033.88
ATTENDANCE SERVICES	42,323.75	45,697.40
HEALTH SERVICES	10,125.21	16,467.85
PUPIL TRANSPORTATION	770,187.85	750,255.74
OPERATION OF PLANT	470,117.58	487,304.87
MAINTENANCE OF PLANT	333,651.84	237,751.20
FIXED CHARGES	307,809.08	357,039.22
TOTAL CURRENT EXPENSES	7,554,036.00	7,889,228.10
FOOD SERVICES	44,294.00	45,372.64
COMMUNITY SERVICES	23,321.00	28,235.00
CAPITAL OUTLAY	602,334.88	356,025.75
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,223,985.88	8,318,861.49
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,761,558.94	1,816,265.56
GRAND TOTAL EXPENDITURES	$ 9,985,544.82	$ 10,135,127.05
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	120,833.66	196,986.56
TOTAL BALANCE AND RECEIPTS	120,833.66	196,986.56
TOTAL EXPENDITURES	120,833.66	196,968.56
BALANCE AT END OF YEAR	$	$ 18.00
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	211,140.00	206,836.83
TOTAL BALANCE AND RECEIPTS	211,140.00	206,836.83
TOTAL EXPENDITURES	211,140.00	206,836.83
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,595.0	1,651.0
9-12	695.0	706.0
SPEC.EDUC.	25.0	7.0
TOTAL	2,315.0	2,364.0
NUMBER PROMOTED	2,173.0	
NUMBER RETAINED	46.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,162.0	1,173.0
GIRLS	1,057.0	1,106.0
TOTAL	2,219.0	2,279.0
REPORTED AVERAGE DAILY ATTENDANCE	2,138.9	2,165.6
REPORTED AVERAGE DAILY MEMBERSHIP	2,248.2	2,270.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	164.0	
NUMBER H.S. GRADUATES	122.0	184.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	3.7	3.5
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	.8
VISITING TEACHERS	.2	.2
PRINCIPALS	8.0	8.0
GUIDANCE COUNSELORS	4.3	4.7
HEALTH PERSONNEL	.3	.1
FULL-TIME TEACHERS	142.4	152.4
OTHER	5.1	5.1
TOTAL CERTIFIED	168.0	177.8
NON-CERTIFIED:		
CLERICAL	15.0	15.0
PLANT OPERATION & MAINTENANCE	23.0	22.4
TRANSPORTATION	37.0	37.0
CAFETERIA	24.0	22.7
OTHER	20.5	26.2
TOTAL NON-CERTIFIED	119.5	123.3
TOTAL ALL EMPLOYEES	287.5	301.1

HENDERSON CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 2,532,651.35	$ 3,048,640.86
REVENUE FROM LOCAL SOURCES	7,770,889.63	7,823,826.90
REVENUE FROM STATE SOURCES	18,748,503.21	19,683,054.17
REVENUE FROM FEDERAL SOURCES	2,030,951.85	2,254,279.34
TOTAL REVENUE RECEIPTS	28,550,344.69	29,761,160.41
TOTAL NON-REVENUE RECEIPTS	1,634,483.13	1,728,971.49
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 32,717,479.17	$ 34,538,772.76
EXPENDITURES		
ADMINISTRATION	$ 725,630.69	$ 756,116.85
INSTRUCTION	16,986,055.76	18,777,119.73
ATTENDANCE SERVICES	111,442.71	143,759.18
HEALTH SERVICES	58,190.42	76,687.50
PUPIL TRANSPORTATION	1,546,054.45	1,574,385.26
OPERATION OF PLANT	1,937,248.79	2,059,627.24
MAINTENANCE OF PLANT	979,146.27	972,706.16
FIXED CHARGES	913,342.15	901,786.78
TOTAL CURRENT EXPENSES	23,257,111.25	25,262,188.70
FOOD SERVICES	83.43	15,000.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	900,451.96	1,546,594.83
DEBT SERVICES	249,591.44	
TOTAL ABOVE THE LINE EXPENDITURES	24,407,238.13	26,823,783.53
ADVANCEMENT LOANS INVSTS & TRANSFERS	5,261,600.18	5,670,730.16
GRAND TOTAL EXPENDITURES	$ 29,668,838.31	$ 32,494,513.69
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 387,721.81	$ 434,867.62
TOTAL RECEIPTS DURING YEAR	1,674,154.48	1,796,916.31
TOTAL BALANCE AND RECEIPTS	2,061,876.29	2,231,783.93
TOTAL EXPENDITURES	1,627,008.67	1,388,130.25
BALANCE AT END OF YEAR	$ 434,867.62	$ 843,653.68
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 662,409.30	$ 610,592.09
TOTAL RECEIPTS DURING YEAR	880,613.83	802,012.07
TOTAL BALANCE AND RECEIPTS	1,543,023.13	1,412,604.16
TOTAL EXPENDITURES	932,431.04	681,440.87
BALANCE AT END OF YEAR	$ 610,592.09	$ 731,163.29

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	5,816.0	5,788.0
9-12	2,146.0	2,299.0
SPEC.EDUC.	34.0	35.0
TOTAL	7,996.0	8,122.0
NUMBER PROMOTED	7,567.0	
NUMBER RETAINED	102.0	
MEMBERSHIP CLOSE OF YEAR BOYS	3,897.0	3,986.0
GIRLS	3,772.0	3,844.0
TOTAL	7,669.0	7,830.0
REPORTED AVERAGE DAILY ATTENDANCE	7,394.4	7,557.4
REPORTED AVERAGE DAILY MEMBERSHIP	7,711.6	7,876.4
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	608.0	
NUMBER H.S. GRADUATES	401.0	430.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	3.0	3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	3.0	4.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	21.0	21.0
GUIDANCE COUNSELORS	17.0	18.1
HEALTH PERSONNEL	4.0	4.0
FULL-TIME TEACHERS	397.0	411.9
OTHER	20.0	22.0
TOTAL CERTIFIED	472.0	491.0
NON-CERTIFIED:		
CLERICAL	49.0	50.0
PLANT OPERATION & MAINTENANCE	62.0	69.0
TRANSPORTATION	82.0	81.0
CAFETERIA	106.0	107.0
OTHER	82.0	78.0
TOTAL NON-CERTIFIED	381.0	385.0
TOTAL ALL EMPLOYEES	853.0	876.0

(N)

HENRY CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 134,570.12	$ 264,455.89
REVENUE FROM LOCAL SOURCES	1,618,614.74	1,648,183.93
REVENUE FROM STATE SOURCES	5,372,070.03	5,641,705.65
REVENUE FROM FEDERAL SOURCES	706,059.23	963,064.92
TOTAL REVENUE RECEIPTS	7,696,744.00	8,252,954.50
TOTAL NON-REVENUE RECEIPTS	979,305.83	274,850.46
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,810,619.95	$ 8,792,260.85
EXPENDITURES		
ADMINISTRATION	$ 173,781.03	$ 215,410.44
INSTRUCTION	4,443,919.07	4,332,796.47
ATTENDANCE SERVICES	52,790.09	59,474.62
HEALTH SERVICES	64,945.47	67,807.14
PUPIL TRANSPORTATION	607,094.24	569,655.71
OPERATION OF PLANT	357,233.76	376,330.64
MAINTENANCE OF PLANT	253,805.65	258,288.58
FIXED CHARGES	303,247.98	422,250.21
TOTAL CURRENT EXPENSES	6,256,817.29	6,302,013.81
FOOD SERVICES	5,974.80	
COMMUNITY SERVICES	544.47	
CAPITAL OUTLAY	242,646.29	247,061.92
DEBT SERVICES	11,635.28	11,635.28
TOTAL ABOVE THE LINE EXPENDITURES	6,517,618.13	6,560,711.01
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,028,545.93	1,791,967.82
GRAND TOTAL EXPENDITURES	$ 8,546,164.06	$ 8,352,678.83
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 3,055.56	$ 2,033.70
TOTAL RECEIPTS DURING YEAR	507,064.74	294,566.82
TOTAL BALANCE AND RECEIPTS	510,120.30	296,600.52
TOTAL EXPENDITURES	508,086.60	211,765.43
BALANCE AT END OF YEAR	$ 2,033.70	$ 84,835.09
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 12,246.91	$ 10,228.18
TOTAL RECEIPTS DURING YEAR	183,830.00	185,100.00
TOTAL BALANCE AND RECEIPTS	196,076.91	195,328.18
TOTAL EXPENDITURES	185,848.73	195,328.18
BALANCE AT END OF YEAR	$ 10,228.18	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,436.0	1,489.0
9-12	568.0	579.0
SPEC.EDUC.	5.0	4.0
TOTAL	2,009.0	2,072.0
NUMBER PROMOTED	1,888.0	
NUMBER RETAINED	55.0	
MEMBERSHIP CLOSE OF YEAR BOYS	998.0	1,000.0
GIRLS	945.0	966.0
TOTAL	1,943.0	1,966.0
REPORTED AVERAGE DAILY ATTENDANCE	1,871.4	1,931.9
REPORTED AVERAGE DAILY MEMBERSHIP	1,961.1	2,020.8
DAYS TAUGHT	175.0	172.0
NUMBER COMPLETING 8TH GRADE	148.0	
NUMBER H.S. GRADUATES	106.0	98.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	2.0	4.9
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	115.1	118.5
OTHER	2.8	3.0
TOTAL CERTIFIED	130.9	137.4
NON-CERTIFIED:		
CLERICAL	15.5	18.3
PLANT OPERATION & MAINTENANCE	17.5	16.5
TRANSPORTATION	29.0	29.0
CAFETERIA	20.5	22.4
OTHER	51.0	39.5
TOTAL NON-CERTIFIED	133.5	125.7
TOTAL ALL EMPLOYEES	264.4	263.1

EMINENCE

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 396,811.14	$ 379,034.05
REVENUE FROM LOCAL SOURCES	443,769.70	458,373.41
REVENUE FROM STATE SOURCES	1,491,981.14	1,524,547.55
REVENUE FROM FEDERAL SOURCES	196,039.23	209,644.87
TOTAL REVENUE RECEIPTS	2,131,790.07	2,192,565.83
TOTAL NON-REVENUE RECEIPTS	149,095.44	190,253.85
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,677,696.65	$ 2,761,853.73
EXPENDITURES		
ADMINISTRATION	$ 118,073.88	$ 125,347.14
INSTRUCTION	1,443,130.59	1,531,394.75
ATTENDANCE SERVICES	20,443.12	23,695.42
HEALTH SERVICES		
PUPIL TRANSPORTATION	60,468.41	61,236.59
OPERATION OF PLANT	83,375.56	90,627.08
MAINTENANCE OF PLANT	38,189.46	136,947.33
FIXED CHARGES	66,976.02	94,294.11
TOTAL CURRENT EXPENSES	1,830,657.04	2,063,542.42
FOOD SERVICES		51,802.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	28,407.99	44,476.88
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,859,065.03	2,159,821.30
ADVANCEMENT LOANS INVSTS & TRANSFERS	439,597.57	392,684.84
GRAND TOTAL EXPENDITURES	$ 2,298,662.60	$ 2,552,506.14
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 5,155.55	$ 29,144.39
TOTAL RECEIPTS DURING YEAR	94,258.53	35,989.91
TOTAL BALANCE AND RECEIPTS	99,414.13	65,134.30
TOTAL EXPENDITURES	70,269.74	64,855.10
BALANCE AT END OF YEAR	$ 29,144.39	$ 279.20
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 14,144.34
TOTAL RECEIPTS DURING YEAR	52,584.34	51,542.20
TOTAL BALANCE AND RECEIPTS	52,584.34	65,686.54
TOTAL EXPENDITURES	38,440.00	61,375.00
BALANCE AT END OF YEAR	$ 14,144.34	$ 4,311.54

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	409.0	401.0
9-12	146.0	140.0
SPEC.EDUC.		
TOTAL	555.0	541.0
NUMBER PROMOTED	544.0	
NUMBER RETAINED	1.0	
MEMBERSHIP CLOSE OF YEAR BOYS	274.0	249.0
GIRLS	271.0	264.0
TOTAL	545.0	513.0
REPORTED AVERAGE DAILY ATTENDANCE	528.1	511.0
REPORTED AVERAGE DAILY MEMBERSHIP	547.7	530.3
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	42.0	
NUMBER H.S. GRADUATES	36.0	30.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	1.9	1.9
GUIDANCE COUNSELORS	1.5	1.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	35.7	37.7
OTHER	1.0	1.0
TOTAL CERTIFIED	41.6	43.6
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	2.0	2.3
TRANSPORTATION	1.3	2.7
CAFETERIA	5.0	5.5
OTHER	6.7	8.0
TOTAL NON-CERTIFIED	19.0	22.5
TOTAL ALL EMPLOYEES	60.6	66.1

HICKMAN CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 191,350.23	$ 210,109.50
REVENUE FROM LOCAL SOURCES	724,829.58	712,301.35
REVENUE FROM STATE SOURCES	2,528,846.01	2,566,011.02
REVENUE FROM FEDERAL SOURCES	413,655.09	408,658.44
TOTAL REVENUE RECEIPTS	3,667,330.68	3,686,970.81
TOTAL NON-REVENUE RECEIPTS	88,666.92	171,038.34
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,947,347.83	$ 4,068,118.65
EXPENDITURES		
ADMINISTRATION	$ 151,793.46	$ 158,621.69
INSTRUCTION	2,260,337.54	2,336,341.35
ATTENDANCE SERVICES	50,431.19	51,393.87
HEALTH SERVICES	212.69	536.49
PUPIL TRANSPORTATION	174,171.20	250,972.47
OPERATION OF PLANT	209,083.90	203,153.25
MAINTENANCE OF PLANT	138,379.63	113,205.68
FIXED CHARGES	103,267.92	105,772.10
TOTAL CURRENT EXPENSES	3,087,677.53	3,219,996.90
FOOD SERVICES	1,040.00	
COMMUNITY SERVICES		
CAPITAL OUTLAY	49,082.27	104,734.97
DEBT SERVICES	9,956.40	715.63
TOTAL ABOVE THE LINE EXPENDITURES	3,147,756.20	3,325,447.50
ADVANCEMENT LOANS INVSTS & TRANSFERS	589,482.13	544,711.00
GRAND TOTAL EXPENDITURES	$ 3,737,238.33	$ 3,870,158.50
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 70,956.87	$ 116,420.70
TOTAL RECEIPTS DURING YEAR	45,463.83	89,905.79
TOTAL BALANCE AND RECEIPTS	116,420.70	206,326.49
TOTAL EXPENDITURES		145,709.45
BALANCE AT END OF YEAR	$ 116,420.70	$ 60,617.04
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,601.81	$ 10.92
TOTAL RECEIPTS DURING YEAR	85,783.23	86,124.82
TOTAL BALANCE AND RECEIPTS	88,385.04	86,135.74
TOTAL EXPENDITURES	88,374.12	68,550.00
BALANCE AT END OF YEAR	$ 10.92	$ 17,585.74

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	649.0	650.0
9-12	274.0	269.0
SPEC.EDUC.		5.0
TOTAL	923.0	924.0
NUMBER PROMOTED	858.0	
NUMBER RETAINED	30.0	
MEMBERSHIP CLOSE OF YEAR BOYS	479.0	463.0
GIRLS	409.0	420.0
TOTAL	888.0	883.0
REPORTED AVERAGE DAILY ATTENDANCE	859.4	861.3
REPORTED AVERAGE DAILY MEMBERSHIP	892.0	892.7
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	72.0	
NUMBER H.S. GRADUATES	52.0	63.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	.5	.5
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	2.8	2.8
GUIDANCE COUNSELORS	1.5	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	60.7	57.4
OTHER	2.0	1.8
TOTAL CERTIFIED	70.0	67.0
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	6.0	6.0
TRANSPORTATION	12.4	12.4
CAFETERIA	11.0	12.0
OTHER	13.0	13.0
TOTAL NON-CERTIFIED	46.4	47.4
TOTAL ALL EMPLOYEES	116.4	114.4

HOPKINS CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 365,985.19	$ 416,339.50
REVENUE FROM LOCAL SOURCES	6,850,571.70	6,710,470.67
REVENUE FROM STATE SOURCES	19,480,602.68	20,648,704.69
REVENUE FROM FEDERAL SOURCES	3,023,371.60	3,110,419.85
TOTAL REVENUE RECEIPTS	29,354,545.98	30,469,595.21
TOTAL NON-REVENUE RECEIPTS	492,554.79	1,642,113.27
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 30,213,085.96	$ 32,528,047.98
EXPENDITURES		
ADMINISTRATION	$ 399,394.28	$ 498,289.80
INSTRUCTION	18,184,199.41	18,482,275.33
ATTENDANCE SERVICES	202,697.03	173,956.38
HEALTH SERVICES	78,243.48	187,057.23
PUPIL TRANSPORTATION	1,320,206.17	1,586,252.74
OPERATION OF PLANT	1,860,171.51	1,881,485.95
MAINTENANCE OF PLANT	1,010,992.39	1,413,764.09
FIXED CHARGES	1,200,693.27	1,269,146.67
TOTAL CURRENT EXPENSES	24,256,597.54	25,492,228.19
FOOD SERVICES	47,613.12	53,652.73
COMMUNITY SERVICES		4,561.86
CAPITAL OUTLAY	1,027,318.50	1,973,703.59
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	25,331,529.16	27,524,146.37
ADVANCEMENT LOANS INVSTS & TRANSFERS	4,465,217.30	4,442,206.37
GRAND TOTAL EXPENDITURES	$ 29,796,746.46	$ 31,966,352.74
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 169,783.68	$ 667,592.51
TOTAL RECEIPTS DURING YEAR	627,480.13	834,362.79
TOTAL BALANCE AND RECEIPTS	797,263.81	1,501,955.30
TOTAL EXPENDITURES	129,671.30	879,501.25
BALANCE AT END OF YEAR	$ 667,592.51	$ 622,454.05
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 186,058.85	$ 128,382.48
TOTAL RECEIPTS DURING YEAR	758,502.56	743,380.06
TOTAL BALANCE AND RECEIPTS	944,561.41	871,762.54
TOTAL EXPENDITURES	816,178.93	576,308.82
BALANCE AT END OF YEAR	$ 128,382.48	$ 295,453.72

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	5,610.0	5,596.0
	9-12	2,473.0	2,491.0
	SPEC.EDUC.	105.0	98.0
	TOTAL	8,188.0	8,185.0
NUMBER PROMOTED		7,630.0	
NUMBER RETAINED		255.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	4,108.0	4,040.0
	GIRLS	3,777.0	3,753.0
	TOTAL	7,885.0	7,793.0
REPORTED AVERAGE DAILY ATTENDANCE		7,530.5	7,444.5
REPORTED AVERAGE DAILY MEMBERSHIP		7,933.5	7,863.9
DAYS TAUGHT		175.0	170.0
NUMBER COMPLETING 8TH GRADE		582.0	
NUMBER H.S. GRADUATES		470.0	500.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS		2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		5.7	3.3
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL		4.0	4.0
SUPERVISORS		4.0	3.0
PUPIL PERSONNEL		2.0	2.0
VISITING TEACHERS		1.0	2.0
PRINCIPALS		27.0	27.9
GUIDANCE COUNSELORS		12.0	12.0
HEALTH PERSONNEL		3.0	3.0
FULL-TIME TEACHERS		451.8	456.6
OTHER		15.6	22.7
TOTAL CERTIFIED		529.1	539.5
NON-CERTIFIED:			
CLERICAL		53.5	55.0
PLANT OPERATION & MAINTENANCE		74.0	74.0
TRANSPORTATION		90.0	91.0
CAFETERIA		83.0	86.0
OTHER		121.0	119.5
TOTAL NON-CERTIFIED		421.5	425.5
TOTAL ALL EMPLOYEES		950.6	965.0

DAWSON SPGS

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 80,973.37	$ 269,854.51
REVENUE FROM LOCAL SOURCES	425,777.29	426,474.10
REVENUE FROM STATE SOURCES	1,984,168.38	2,050,181.31
REVENUE FROM FEDERAL SOURCES	241,049.92	245,968.32
TOTAL REVENUE RECEIPTS	2,650,995.59	2,722,623.73
TOTAL NON-REVENUE RECEIPTS	8,178.16	48,411.74
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,740,147.12	$ 3,040,889.98
EXPENDITURES		
ADMINISTRATION	$ 128,324.42	$ 127,536.72
INSTRUCTION	1,545,158.10	1,626,413.09
ATTENDANCE SERVICES	24,890.16	28,965.98
HEALTH SERVICES	39,934.77	50,603.03
PUPIL TRANSPORTATION	46,282.08	63,192.52
OPERATION OF PLANT	119,389.45	128,671.75
MAINTENANCE OF PLANT	38,385.32	55,347.46
FIXED CHARGES	67,933.76	75,292.22
TOTAL CURRENT EXPENSES	2,010,298.06	2,156,022.77
FOOD SERVICES	3,621.75	9,101.25
COMMUNITY SERVICES	1,816.00	21,522.33
CAPITAL OUTLAY	39,064.55	117,801.83
DEBT SERVICES	7,500.00	45,831.63
TOTAL ABOVE THE LINE EXPENDITURES	2,062,300.36	2,350,279.81
ADVANCEMENT LOANS INVSTS & TRANSFERS	409,483.09	342,370.64
GRAND TOTAL EXPENDITURES	$ 2,471,783.45	$ 2,692,650.45
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	120,000.00	57,571.00
TOTAL BALANCE AND RECEIPTS	120,000.00	57,571.00
TOTAL EXPENDITURES	120,000.00	57,571.00
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 6,821.62	$
TOTAL RECEIPTS DURING YEAR	102,390.84	63,273.52
TOTAL BALANCE AND RECEIPTS	109,212.46	63,273.52
TOTAL EXPENDITURES	109,212.46	63,273.52
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	491.0	493.0
	9-12	186.0	207.0
	SPEC.EDUC.		
	TOTAL	677.0	700.0
NUMBER PROMOTED		638.0	
NUMBER RETAINED		10.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	312.0	330.0
	GIRLS	336.0	363.0
	TOTAL	648.0	693.0
REPORTED AVERAGE DAILY ATTENDANCE		626.4	650.6
REPORTED AVERAGE DAILY MEMBERSHIP		661.2	685.4
DAYS TAUGHT		175.0	172.0
NUMBER COMPLETING 8TH GRADE		60.0	
NUMBER H.S. GRADUATES		37.0	39.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS			
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		.5	.5
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL			
SUPERVISORS		.5	.5
PUPIL PERSONNEL		.5	.5
VISITING TEACHERS			
PRINCIPALS		2.0	2.0
GUIDANCE COUNSELORS		1.2	1.0
HEALTH PERSONNEL		.5	1.0
FULL-TIME TEACHERS		38.0	40.0
OTHER		1.3	1.0
TOTAL CERTIFIED		45.5	47.5
NON-CERTIFIED:			
CLERICAL		4.0	4.5
PLANT OPERATION & MAINTENANCE		4.3	4.4
TRANSPORTATION		4.0	4.0
CAFETERIA		7.5	6.5
OTHER		16.0	13.5
TOTAL NON-CERTIFIED		35.8	32.9
TOTAL ALL EMPLOYEES		81.3	80.4

JACKSON CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 30,024.97-	$ 459,002.00
REVENUE FROM LOCAL SOURCES	760,029.93	848,570.13
REVENUE FROM STATE SOURCES	8,007,367.57	8,297,878.97
REVENUE FROM FEDERAL SOURCES	1,896,714.39	1,779,696.93
TOTAL REVENUE RECEIPTS	10,664,111.89	10,926,146.03
TOTAL NON-REVENUE RECEIPTS	1,521,788.43	451,776.55
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 12,155,875.35	$ 11,836,924.58
EXPENDITURES		
ADMINISTRATION	$ 234,902.33	$ 310,655.97
INSTRUCTION	5,912,932.88	5,640,864.55
ATTENDANCE SERVICES	101,084.27	125,740.27
HEALTH SERVICES	44,406.32	34,606.78
PUPIL TRANSPORTATION	661,003.45	754,137.79
OPERATION OF PLANT	534,378.85	557,741.60
MAINTENANCE OF PLANT	192,735.80	233,945.56
FIXED CHARGES	381,081.91	470,090.26
TOTAL CURRENT EXPENSES	8,062,525.81	8,127,782.78
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	71,284.14	473,165.75
DEBT SERVICES	425,686.08	
TOTAL ABOVE THE LINE EXPENDITURES	8,559,496.03	8,600,948.53
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,137,376.96	2,227,186.17
GRAND TOTAL EXPENDITURES	$ 11,696,872.99	$ 10,828,134.70
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	203,067.00	192,542.57
TOTAL BALANCE AND RECEIPTS	203,067.00	192,542.57
TOTAL EXPENDITURES	203,067.00	85,059.84
BALANCE AT END OF YEAR	$	$ 107,482.73
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 177.08	$ 5,735.08
TOTAL RECEIPTS DURING YEAR	228,000.00	234,494.03
TOTAL BALANCE AND RECEIPTS	228,177.08	240,229.11
TOTAL EXPENDITURES	222,619.08	240,229.11
BALANCE AT END OF YEAR	$ 5,558.00	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,854.0	1,841.0
9-12	715.0	713.0
SPEC.EDUC.	17.0	16.0
TOTAL	2,586.0	2,570.0
NUMBER PROMOTED	2,382.0	
NUMBER RETAINED	102.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,309.0	1,320.0
GIRLS	1,175.0	1,138.0
TOTAL	2,484.0	2,458.0
REPORTED AVERAGE DAILY ATTENDANCE	2,342.3	2,381.1
REPORTED AVERAGE DAILY MEMBERSHIP	2,496.7	2,523.7
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	191.0	
NUMBER H.S. GRADUATES	134.0	113.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	.5	
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.5	4.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	
SUPERVISORS	2.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.8	1.0
PRINCIPALS	6.0	7.0
GUIDANCE COUNSELORS	2.8	3.9
HEALTH PERSONNEL	2.0	1.0
FULL-TIME TEACHERS	156.7	153.9
OTHER	7.0	6.0
TOTAL CERTIFIED	184.3	180.8
NON-CERTIFIED:		
CLERICAL	13.0	12.0
PLANT OPERATION & MAINTENANCE	26.0	25.0
TRANSPORTATION	43.0	46.0
CAFETERIA	39.5	32.0
OTHER	83.0	36.5
TOTAL NON-CERTIFIED	204.5	151.5
TOTAL ALL EMPLOYEES	388.8	332.3

JEFFERSON CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 8,909,449.58	$ 1,373,520.00-
REVENUE FROM LOCAL SOURCES	184,483,561.97	194,055,904.83
REVENUE FROM STATE SOURCES	207,961,840.95	210,937,347.49
REVENUE FROM FEDERAL SOURCES	48,738,042.88	49,101,928.44
TOTAL REVENUE RECEIPTS	441,183,445.80	454,095,180.76
TOTAL NON-REVENUE RECEIPTS	144,471,463.39	131,230,439.64
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 594,564,358.77	$ 583,952,300.40
EXPENDITURES		
ADMINISTRATION	$ 12,092,613.58	$ 12,167,816.01
INSTRUCTION	263,116,506.20	266,518,701.18
ATTENDANCE SERVICES	2,034,218.59	2,170,303.20
HEALTH SERVICES	1,383,052.00	2,071,751.61
PUPIL TRANSPORTATION	25,393,432.61	22,839,857.44
OPERATION OF PLANT	32,297,602.22	31,011,925.37
MAINTENANCE OF PLANT	12,354,419.46	11,813,910.27
FIXED CHARGES	15,821,502.38	14,824,128.99
TOTAL CURRENT EXPENSES	364,493,347.04	363,418,394.07
FOOD SERVICES	54,238.68	72,164.86
COMMUNITY SERVICES		196.31
CAPITAL OUTLAY	2,221,670.56	3,784,701.56
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	366,769,256.28	367,275,456.80
ADVANCEMENT LOANS INVSTS & TRANSFERS	229,168,622.22	212,885,892.75
GRAND TOTAL EXPENDITURES	$ 595,937,878.50	$ 580,161,349.55
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 5,506,826.86	$ 966,674.03
TOTAL RECEIPTS DURING YEAR	41,796,505.76	43,167,466.98
TOTAL BALANCE AND RECEIPTS	47,303,332.62	44,134,141.01
TOTAL EXPENDITURES	46,336,658.59	40,901,206.35
BALANCE AT END OF YEAR	$ 966,674.03	$ 3,232,934.66
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 16.40	$ 10,010.44
TOTAL RECEIPTS DURING YEAR	8,123,740.08	8,154,277.47
TOTAL BALANCE AND RECEIPTS	8,123,756.48	8,164,287.91
TOTAL EXPENDITURES	8,113,746.04	8,163,427.76
BALANCE AT END OF YEAR	$ 10,010.44	$ 860.15

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	65,171.0	65,793.0
9-12	25,588.0	27,987.0
SPEC.EDUC.	2,473.0	2,456.0
TOTAL	93,232.0	96,236.0
NUMBER PROMOTED	85,204.0	
NUMBER RETAINED	2,882.0	
MEMBERSHIP CLOSE OF YEAR BOYS	45,452.0	46,578.0
GIRLS	42,634.0	43,823.0
TOTAL	88,086.0	90,401.0
REPORTED AVERAGE DAILY ATTENDANCE	83,460.5	85,477.0
REPORTED AVERAGE DAILY MEMBERSHIP	88,996.3	91,428.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	6,167.0	
NUMBER H.S. GRADUATES	4,588.0	5,230.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	9.0	6.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	28.0	57.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	5.0	3.0
OTHER ADMINISTRATIVE PERSONNEL	47.0	47.0
SUPERVISORS	117.0	123.0
PUPIL PERSONNEL	17.0	13.0
VISITING TEACHERS	41.9	40.5
PRINCIPALS	238.8	231.1
GUIDANCE COUNSELORS	214.5	206.5
HEALTH PERSONNEL	10.6	14.6
FULL-TIME TEACHERS	5,236.9	5,270.6
OTHER	161.5	158.7
TOTAL CERTIFIED	6,128.2	6,172.0
NON-CERTIFIED:		
CLERICAL	913.6	933.5
PLANT OPERATION & MAINTENANCE	844.0	812.2
TRANSPORTATION	652.0	654.0
CAFETERIA	550.6	579.9
OTHER	1,900.2	1,964.0
TOTAL NON-CERTIFIED	4,860.4	4,943.6
TOTAL ALL EMPLOYEES	10,988.6	11,115.6

ANCHORAGE

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 55,071.78	$ 98,436.34
REVENUE FROM LOCAL SOURCES	1,697,965.65	1,920,376.06
REVENUE FROM STATE SOURCES	766,113.12	747,782.85
REVENUE FROM FEDERAL SOURCES	30,214.00	34,242.80
TOTAL REVENUE RECEIPTS	2,494,292.77	2,702,401.71
TOTAL NON-REVENUE RECEIPTS	160,102.81	292,058.03
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,709,467.36	$ 3,092,896.08
EXPENDITURES		
ADMINISTRATION	$ 129,611.28	$ 138,077.41
INSTRUCTION	1,614,617.12	1,716,755.63
ATTENDANCE SERVICES	2,172.97	796.05
HEALTH SERVICES	98.32	156.75
PUPIL TRANSPORTATION		
OPERATION OF PLANT	113,666.41	134,260.41
MAINTENANCE OF PLANT	69,245.06	65,607.00
FIXED CHARGES	135,344.05	123,856.35
TOTAL CURRENT EXPENSES	2,064,755.21	2,179,569.60
FOOD SERVICES	43,143.42	35,880.23
COMMUNITY SERVICES		
CAPITAL OUTLAY	27,945.73	63,579.90
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,135,844.36	2,279,029.73
ADVANCEMENT LOANS INVSTS & TRANSFERS	475,186.66	634,742.46
GRAND TOTAL EXPENDITURES	$ 2,611,031.02	$ 2,913,772.19
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 43,380.31	$ 105.19
TOTAL RECEIPTS DURING YEAR	411,698.30	554,393.81
TOTAL BALANCE AND RECEIPTS	455,078.61	554,499.00
TOTAL EXPENDITURES	454,973.42	401,452.63
BALANCE AT END OF YEAR	$ 105.19	$ 153,046.37
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 5.29	$
TOTAL RECEIPTS DURING YEAR	37,970.00	36,780.00
TOTAL BALANCE AND RECEIPTS	37,975.29	36,780.00
TOTAL EXPENDITURES	37,975.29	36,780.00
BALANCE AT END OF YEAR	$	

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	402.0	374.0
9-12	3.0	4.0
SPEC.EDUC.		
TOTAL	405.0	378.0
NUMBER PROMOTED	405.0	
NUMBER RETAINED		
MEMBERSHIP CLOSE OF YEAR BOYS	199.0	191.0
GIRLS	206.0	188.0
TOTAL	405.0	379.0
REPORTED AVERAGE DAILY ATTENDANCE	388.7	364.7
REPORTED AVERAGE DAILY MEMBERSHIP	401.9	378.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	41.0	
NUMBER H.S. GRADUATES		
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL		
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	27.7	32.4
OTHER	2.0	1.0
TOTAL CERTIFIED	34.7	37.4
NON-CERTIFIED:		
CLERICAL	3.5	3.5
PLANT OPERATION & MAINTENANCE	2.6	2.0
TRANSPORTATION		
CAFETERIA	4.0	3.0
OTHER	10.0	8.0
TOTAL NON-CERTIFIED	20.1	16.5
TOTAL ALL EMPLOYEES	54.8	53.9

JESSAMINE CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 1,956,412.51	$ 994,253.20
REVENUE FROM LOCAL SOURCES	5,775,665.02	5,809,877.41
REVENUE FROM STATE SOURCES	13,805,881.33	14,642,925.36
REVENUE FROM FEDERAL SOURCES	1,435,777.99	1,512,576.23
TOTAL REVENUE RECEIPTS	21,017,324.34	21,965,379.00
TOTAL NON-REVENUE RECEIPTS	334,293.64	438,561.73
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 23,308,030.49	$ 23,398,193.93
EXPENDITURES		
ADMINISTRATION	$ 395,790.63	$ 451,197.02
INSTRUCTION	13,092,317.52	13,692,455.04
ATTENDANCE SERVICES	123,176.49	121,277.67
HEALTH SERVICES	26,323.50	26,987.87
PUPIL TRANSPORTATION	1,470,418.07	1,493,607.93
OPERATION OF PLANT	1,034,981.26	1,171,827.07
MAINTENANCE OF PLANT	561,290.23	362,879.91
FIXED CHARGES	754,701.74	1,229,257.44
TOTAL CURRENT EXPENSES	17,458,999.44	18,549,489.95
FOOD SERVICES		1,311.70
COMMUNITY SERVICES		1,954.40
CAPITAL OUTLAY	681,479.29	488,913.01
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	18,140,478.73	19,041,669.06
ADVANCEMENT LOANS INVSTS & TRANSFERS	4,173,298.56	2,869,137.82
GRAND TOTAL EXPENDITURES	$ 22,313,777.29	$ 21,910,806.88
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 1,428,343.22
TOTAL RECEIPTS DURING YEAR	1,784,143.40	1,181,211.01
TOTAL BALANCE AND RECEIPTS	1,784,143.40	2,609,554.23
TOTAL EXPENDITURES	355,800.00	2,604,772.80
BALANCE AT END OF YEAR	$ 1,428,343.40	$ 4,781.43
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 323.90-	$ 2,955.67
TOTAL RECEIPTS DURING YEAR	1,124,079.33	1,085,336.95
TOTAL BALANCE AND RECEIPTS	1,123,755.43	1,088,292.62
TOTAL EXPENDITURES	1,120,799.76	1,086,062.60
BALANCE AT END OF YEAR	$ 2,955.67	$ 2,230.02

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	4,415.0	4,462.0
9-12	1,623.0	1,713.0
SPEC.EDUC.	35.0	32.0
TOTAL	6,073.0	6,207.0
NUMBER PROMOTED	5,399.0	
NUMBER RETAINED	155.0	
MEMBERSHIP CLOSE OF YEAR BOYS	2,963.0	3,180.0
GIRLS	2,591.0	2,811.0
TOTAL	5,554.0	5,991.0
REPORTED AVERAGE DAILY ATTENDANCE	5,532.2	5,678.6
REPORTED AVERAGE DAILY MEMBERSHIP	5,833.4	6,019.8
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	428.0	
NUMBER H.S. GRADUATES	283.0	322.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	3.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	2.0
SUPERVISORS	2.5	2.0
PUPIL PERSONNEL	2.0	1.0
VISITING TEACHERS	.2	.2
PRINCIPALS	11.0	12.0
GUIDANCE COUNSELORS	12.0	13.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	332.0	341.6
OTHER	8.0	10.0
TOTAL CERTIFIED	374.7	387.8
NON-CERTIFIED:		
CLERICAL	30.0	35.5
PLANT OPERATION & MAINTENANCE	33.0	36.0
TRANSPORTATION	72.0	78.5
CAFETERIA	56.7	62.7
OTHER	73.0	94.5
TOTAL NON-CERTIFIED	264.7	307.2
TOTAL ALL EMPLOYEES	639.4	695.0

JOHNSON CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 227,496.44	$ 554,400.28
REVENUE FROM LOCAL SOURCES	1,610,073.16	1,494,948.29
REVENUE FROM STATE SOURCES	12,806,841.94	13,548,919.14
REVENUE FROM FEDERAL SOURCES	2,136,469.26	2,564,942.46
TOTAL REVENUE RECEIPTS	16,553,384.36	17,608,809.89
TOTAL NON-REVENUE RECEIPTS	914,573.69	1,204,964.31
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 17,695,454.49	$ 19,368,174.48
EXPENDITURES		
ADMINISTRATION	$ 229,262.07	$ 258,137.52
INSTRUCTION	10,033,570.11	10,198,648.13
ATTENDANCE SERVICES	81,311.85	84,639.60
HEALTH SERVICES	63,369.67	321,481.67
PUPIL TRANSPORTATION	1,190,022.16	1,328,032.42
OPERATION OF PLANT	1,014,432.84	1,056,566.62
MAINTENANCE OF PLANT	379,855.88	309,356.38
FIXED CHARGES	541,796.34	655,916.61
TOTAL CURRENT EXPENSES	13,533,620.92	14,212,778.95
FOOD SERVICES	498,370.32	514,212.68
COMMUNITY SERVICES	1,415.30	
CAPITAL OUTLAY	204,478.59	509,556.57
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	14,237,885.13	15,236,548.20
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,903,169.08	3,463,441.70
GRAND TOTAL EXPENDITURES	$ 17,141,054.21	$ 18,699,989.90
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 130,209.29
TOTAL RECEIPTS DURING YEAR	371,888.00	328,541.21
TOTAL BALANCE AND RECEIPTS	371,888.00	458,750.50
TOTAL EXPENDITURES		228,197.55
BALANCE AT END OF YEAR	$ 371,888.00	$ 230,552.95
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 5.00	$ 5.02
TOTAL RECEIPTS DURING YEAR	366,451.27	382,340.00
TOTAL BALANCE AND RECEIPTS	366,456.27	382,345.02
TOTAL EXPENDITURES	366,451.25	369,448.75
BALANCE AT END OF YEAR	$ 5.02	$ 12,896.27

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	3,013.0	2,953.0
	9-12	1,276.0	1,274.0
	SPEC.EDUC.	33.0	31.0
	TOTAL	4,322.0	4,258.0
NUMBER PROMOTED		4,033.0	
NUMBER RETAINED		65.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	2,104.0	2,072.0
	GIRLS	1,994.0	1,928.0
	TOTAL	4,098.0	4,000.0
REPORTED AVERAGE DAILY ATTENDANCE		3,959.1	3,896.0
REPORTED AVERAGE DAILY MEMBERSHIP		4,143.2	4,060.9
DAYS TAUGHT		175.0	171.0
NUMBER COMPLETING 8TH GRADE		350.0	
NUMBER H.S. GRADUATES		241.0	184.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS			
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		3.4	3.5
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL		.7	.5
SUPERVISORS		2.0	2.0
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS			
PRINCIPALS		13.1	14.0
GUIDANCE COUNSELORS		6.1	9.0
HEALTH PERSONNEL			3.0
FULL-TIME TEACHERS		235.3	249.7
OTHER		8.1	8.1
TOTAL CERTIFIED		270.7	291.8
NON-CERTIFIED:			
CLERICAL		16.0	18.0
PLANT OPERATION & MAINTENANCE		29.0	29.0
TRANSPORTATION		55.0	54.0
CAFETERIA		39.0	39.0
OTHER		51.0	58.0
TOTAL NON-CERTIFIED		190.0	198.0
TOTAL ALL EMPLOYEES		460.7	489.8

PAINTSVILLE

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 185,948.07	$ 296,215.40
REVENUE FROM LOCAL SOURCES	1,073,007.96	953,551.55
REVENUE FROM STATE SOURCES	2,191,241.26	2,279,017.71
REVENUE FROM FEDERAL SOURCES	326,904.00	322,578.00
TOTAL REVENUE RECEIPTS	3,591,153.22	3,555,147.26
TOTAL NON-REVENUE RECEIPTS	411,080.43	513,486.71
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,188,181.72	$ 4,364,849.37
EXPENDITURES		
ADMINISTRATION	$ 175,713.83	$ 175,517.86
INSTRUCTION	2,387,073.72	2,540,038.93
ATTENDANCE SERVICES	62,804.90	63,261.62
HEALTH SERVICES		300.00
PUPIL TRANSPORTATION	89,009.47	54,360.52
OPERATION OF PLANT	168,644.68	170,161.89
MAINTENANCE OF PLANT	199,321.23	129,093.02
FIXED CHARGES	129,264.87	137,338.67
TOTAL CURRENT EXPENSES	3,211,832.70	3,270,072.51
FOOD SERVICES	66,389.41	67,852.56
COMMUNITY SERVICES		
CAPITAL OUTLAY	175,345.82	166,079.38
DEBT SERVICES		1,495.91
TOTAL ABOVE THE LINE EXPENDITURES	3,453,567.93	3,505,500.36
ADVANCEMENT LOANS INVSTS & TRANSFERS	438,398.39	659,706.69
GRAND TOTAL EXPENDITURES	$ 3,891,966.32	$ 4,165,207.05
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 28,184.00
TOTAL RECEIPTS DURING YEAR	153,769.97	183,978.00
TOTAL BALANCE AND RECEIPTS	153,769.97	212,162.00
TOTAL EXPENDITURES	125,586.00	155,629.00
BALANCE AT END OF YEAR	$ 28,183.97	$ 56,533.00
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	85,340.00	85,480.00
TOTAL BALANCE AND RECEIPTS	85,340.00	85,480.00
TOTAL EXPENDITURES	85,340.00	85,480.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	672.0	665.0
9-12	260.0	265.0
SPEC.EDUC.	7.0	7.0
TOTAL	939.0	937.0
NUMBER PROMOTED	875.0	
NUMBER RETAINED	49.0	
MEMBERSHIP CLOSE OF YEAR BOYS	487.0	483.0
GIRLS	437.0	452.0
TOTAL	924.0	935.0
REPORTED AVERAGE DAILY ATTENDANCE	885.7	803.4
REPORTED AVERAGE DAILY MEMBERSHIP	919.6	933.7
DAYS TAUGHT	175.0	172.0
NUMBER COMPLETING 8TH GRADE	72.0	
NUMBER H.S. GRADUATES	64.0	45.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	.5	.5
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	1.0	2.0
FULL-TIME TEACHERS	54.1	54.1
OTHER	1.0	1.0
TOTAL CERTIFIED	63.6	64.6
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	4.0	5.6
TRANSPORTATION	4.0	2.8
CAFETERIA	7.5	8.0
OTHER	19.0	19.0
TOTAL NON-CERTIFIED	39.5	40.4
TOTAL ALL EMPLOYEES	103.1	105.0

KENTON CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 1,902,984.26	$ 608,192.90
REVENUE FROM LOCAL SOURCES	14,821,937.01	15,467,908.48
REVENUE FROM STATE SOURCES	24,834,364.22	25,954,783.82
REVENUE FROM FEDERAL SOURCES	2,165,493.17	1,914,167.87
TOTAL REVENUE RECEIPTS	41,821,794.40	43,336,860.17
TOTAL NON-REVENUE RECEIPTS	225,428.44	783,208.61
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 43,950,207.10	$ 44,728,261.68
EXPENDITURES		
ADMINISTRATION	$ 800,843.57	$ 857,330.69
INSTRUCTION	27,286,789.81	27,550,026.02
ATTENDANCE SERVICES	151,976.49	144,618.22
HEALTH SERVICES	100,609.06	79,873.37
PUPIL TRANSPORTATION	2,480,159.47	2,180,955.54
OPERATION OF PLANT	2,527,680.36	2,762,775.91
MAINTENANCE OF PLANT	1,110,648.61	864,187.13
FIXED CHARGES	1,263,757.46	1,202,904.41
TOTAL CURRENT EXPENSES	35,722,464.83	35,642,671.29
FOOD SERVICES		7,543.67
COMMUNITY SERVICES	156,486.11	125,870.34
CAPITAL OUTLAY	229,618.06	443,287.66
DEBT SERVICES		89,624.39
TOTAL ABOVE THE LINE EXPENDITURES	36,108,569.00	36,308,997.35
ADVANCEMENT LOANS INVSTS & TRANSFERS	7,231,695.68	6,845,399.43
GRAND TOTAL EXPENDITURES	$ 43,340,264.68	$ 43,154,396.78
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 3,585,539.74	$ 4,311,761.40
TOTAL RECEIPTS DURING YEAR	5,642,823.85	4,464,171.40
TOTAL BALANCE AND RECEIPTS	9,228,363.59	8,775,932.80
TOTAL EXPENDITURES	4,916,602.46	2,968,399.09
BALANCE AT END OF YEAR	$ 4,311,761.13	$ 5,807,533.71
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,200,083.92	$ 1,890,202.41
TOTAL RECEIPTS DURING YEAR	1,103,199.22	1,167,919.19
TOTAL BALANCE AND RECEIPTS	2,303,283.14	3,058,121.60
TOTAL EXPENDITURES	413,080.73	2,927,464.78
BALANCE AT END OF YEAR	$ 1,890,202.41	$ 130,656.82

PUPIL STATISTICS	1991-92	1992-93
CENSUS	8,225.0	8,459.0
ENROLLMENT K-8	3,157.0	3,313.0
9-12	196.0	176.0
SPEC.EDUC.	11,578.0	11,948.0
TOTAL	10,799.0	
NUMBER PROMOTED	289.0	
NUMBER RETAINED	5,825.0	6,051.0
MEMBERSHIP CLOSE OF YEAR BOYS	5,263.0	5,507.0
GIRLS	11,088.0	11,558.0
TOTAL	10,745.6	11,125.8
REPORTED AVERAGE DAILY ATTENDANCE	11,218.0	11,628.3
REPORTED AVERAGE DAILY MEMBERSHIP	175.0	173.0
DAYS TAUGHT	805.0	
NUMBER COMPLETING 8TH GRADE	596.0	729.0
NUMBER H.S. GRADUATES		
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	3.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	4.0	3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	9.0	7.5
SUPERVISORS	2.5	4.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		2.8
PRINCIPALS	30.0	25.5
GUIDANCE COUNSELORS	21.1	21.4
HEALTH PERSONNEL	7.0	7.0
FULL-TIME TEACHERS	647.1	646.5
OTHER	20.6	18.2
TOTAL CERTIFIED	747.3	741.9
NON-CERTIFIED:		
CLERICAL	40.0	39.0
PLANT OPERATION & MAINTENANCE	78.0	78.0
TRANSPORTATION	114.0	130.0
CAFETERIA	140.0	134.0
OTHER	133.0	137.0
TOTAL NON-CERTIFIED	505.0	518.0
TOTAL ALL EMPLOYEES	1,252.3	1,259.9

BEECHWOOD

FINANCIAL REPORT

	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 429,598.95	$ 310,933.43
REVENUE FROM LOCAL SOURCES	1,444,811.40	1,584,193.54
REVENUE FROM STATE SOURCES	1,671,805.80	1,787,557.57
REVENUE FROM FEDERAL SOURCES	43,645.40	127,257.00
TOTAL REVENUE RECEIPTS	3,160,262.60	3,499,008.11
TOTAL NON-REVENUE RECEIPTS	57,417.71	40,856.67
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,647,279.26	$ 3,850,798.21
EXPENDITURES		
ADMINISTRATION	$ 166,041.53	$ 177,967.69
INSTRUCTION	2,184,892.76	2,302,375.98
ATTENDANCE SERVICES	35,776.80	23,122.72
HEALTH SERVICES	10,292.46	
PUPIL TRANSPORTATION	48,122.05	49,378.39
OPERATION OF PLANT	189,975.87	197,580.33
MAINTENANCE OF PLANT	61,718.42	76,392.34
FIXED CHARGES	99,544.16	119,997.21
TOTAL CURRENT EXPENSES	2,796,364.05	2,946,814.66
FOOD SERVICES	2,646.48	
COMMUNITY SERVICES		
CAPITAL OUTLAY	76,305.72	128,528.08
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,875,316.25	3,075,342.74
ADVANCEMENT LOANS INVSTS & TRANSFERS	460,924.58	468,866.87
GRAND TOTAL EXPENDITURES	$ 3,336,240.83	$ 3,544,209.61
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 207,281.43	$ 258,905.40
TOTAL RECEIPTS DURING YEAR	361,076.83	357,838.76
TOTAL BALANCE AND RECEIPTS	568,358.26	616,744.16
TOTAL EXPENDITURES	309,452.86	429,081.38
BALANCE AT END OF YEAR	$ 258,905.40	$ 187,662.78
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 22,146.41	$ 6,478.37
TOTAL RECEIPTS DURING YEAR	102,456.96	91,928.26
TOTAL BALANCE AND RECEIPTS	124,603.37	98,406.63
TOTAL EXPENDITURES	118,125.00	93,908.68
BALANCE AT END OF YEAR	$ 6,478.37	$ 4,497.95

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	649.0	683.0
9-12	268.0	273.0
SPEC.EDUC.		
TOTAL	917.0	956.0
NUMBER PROMOTED	878.0	
NUMBER RETAINED	17.0	
MEMBERSHIP CLOSE OF YEAR BOYS	478.0	491.0
GIRLS	417.0	439.0
TOTAL	895.0	930.0
REPORTED AVERAGE DAILY ATTENDANCE	863.0	898.9
REPORTED AVERAGE DAILY MEMBERSHIP	893.2	932.9
DAYS TAUGHT	175.0	171.0
NUMBER COMPLETING 8TH GRADE	61.0	
NUMBER H.S. GRADUATES	62.0	58.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	.8	
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	
PUPIL PERSONNEL	.6	
VISITING TEACHERS		
PRINCIPALS	2.2	2.9
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	.2	
FULL-TIME TEACHERS	53.2	54.7
OTHER	1.5	1.3
TOTAL CERTIFIED	61.0	60.9
NON-CERTIFIED:		
CLERICAL	6.5	6.5
PLANT OPERATION & MAINTENANCE	5.3	4.3
TRANSPORTATION	1.2	1.2
CAFETERIA	7.0	7.0
OTHER	4.0	7.0
TOTAL NON-CERTIFIED	24.0	26.0
TOTAL ALL EMPLOYEES	85.0	86.9

COVINGTON

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 1,530,592.74	$ 1,296,330.49
REVENUE FROM LOCAL SOURCES	6,124,578.40	6,240,258.26
REVENUE FROM STATE SOURCES	16,190,029.21	16,372,809.29
REVENUE FROM FEDERAL SOURCES	2,957,790.61	3,164,578.48
TOTAL REVENUE RECEIPTS	25,272,398.22	25,777,646.03
TOTAL NON-REVENUE RECEIPTS	978,633.32	1,622,707.87
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 27,781,624.28	$ 28,696,684.39
EXPENDITURES		
ADMINISTRATION	$ 905,375.77	$ 877,113.07
INSTRUCTION	15,575,693.25	15,709,814.81
ATTENDANCE SERVICES	170,645.98	191,150.29
HEALTH SERVICES	155,125.46	295,687.70
PUPIL TRANSPORTATION	825,259.65	854,157.03
OPERATION OF PLANT	2,018,304.99	2,081,413.51
MAINTENANCE OF PLANT	1,173,840.85	1,005,429.05
FIXED CHARGES	784,873.77	898,280.98
TOTAL CURRENT EXPENSES	21,609,119.72	21,913,046.44
FOOD SERVICES	11,045.24	26,719.00
COMMUNITY SERVICES	23,948.62	7,257.28
CAPITAL OUTLAY	629,051.61	558,663.62
DEBT SERVICES		210,187.28
TOTAL ABOVE THE LINE EXPENDITURES	22,273,165.19	22,715,873.62
ADVANCEMENT LOANS INVSTS & TRANSFERS	4,212,128.60	5,492,912.48
GRAND TOTAL EXPENDITURES	$ 26,485,293.79	$ 28,208,786.10
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 202.23
TOTAL RECEIPTS DURING YEAR	525,732.48	529,007.28
TOTAL BALANCE AND RECEIPTS	525,732.48	529,209.51
TOTAL EXPENDITURES	525,530.25	528,926.60
BALANCE AT END OF YEAR	$ 202.23	$ 282.91
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2.47	$
TOTAL RECEIPTS DURING YEAR	719,288.44	907,120.97
TOTAL BALANCE AND RECEIPTS	719,290.91	907,120.97
TOTAL EXPENDITURES	719,290.91	907,080.99
BALANCE AT END OF YEAR	$	$ 39.98

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	4,403.0	4,393.0
9-12	1,269.0	1,275.0
SPEC.EDUC.	169.0	164.0
TOTAL	5,841.0	5,832.0
NUMBER PROMOTED	4,869.0	
NUMBER RETAINED	408.0	
MEMBERSHIP CLOSE OF YEAR BOYS	2,754.0	2,805.0
GIRLS	2,523.0	2,532.0
TOTAL	5,277.0	5,337.0
REPORTED AVERAGE DAILY ATTENDANCE	5,130.6	5,113.6
REPORTED AVERAGE DAILY MEMBERSHIP	5,444.0	5,430.5
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	304.0	
NUMBER H.S. GRADUATES	179.0	212.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	4.0	5.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	5.0	5.0
SUPERVISORS	5.0	5.0
PUPIL PERSONNEL	3.0	2.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	17.5	18.0
GUIDANCE COUNSELORS	10.0	10.0
HEALTH PERSONNEL	5.0	7.0
FULL-TIME TEACHERS	359.7	348.7
OTHER	9.8	8.8
TOTAL CERTIFIED	423.0	413.5
NON-CERTIFIED:		
CLERICAL	48.0	48.0
PLANT OPERATION & MAINTENANCE	64.0	61.0
TRANSPORTATION	19.0	21.0
CAFETERIA	77.0	78.0
OTHER	62.0	100.0
TOTAL NON-CERTIFIED	270.0	308.0
TOTAL ALL EMPLOYEES	693.0	721.5

ERLANGER

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 380,476.30	$ 822,734.49
REVENUE FROM LOCAL SOURCES	2,893,863.83	2,961,313.67
REVENUE FROM STATE SOURCES	5,039,827.92	5,177,550.61
REVENUE FROM FEDERAL SOURCES	502,463.89	533,771.00
TOTAL REVENUE RECEIPTS	8,436,165.64	8,672,635.28
TOTAL NON-REVENUE RECEIPTS	595,497.47	568,143.77
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,412,139.41	$ 10,063,513.54
EXPENDITURES		
ADMINISTRATION	$ 239,102.40	$ 261,769.79
INSTRUCTION	5,376,694.43	5,631,137.68
ATTENDANCE SERVICES	59,763.16	59,349.00
HEALTH SERVICES	15,738.83	53,619.60
PUPIL TRANSPORTATION	40,654.72	53,987.63
OPERATION OF PLANT	559,452.08	601,701.18
MAINTENANCE OF PLANT	305,245.88	398,281.28
FIXED CHARGES	269,986.10	318,150.45
TOTAL CURRENT EXPENSES	6,866,607.60	7,377,996.61
FOOD SERVICES	116.40	
COMMUNITY SERVICES	30,723.42	27,076.23
CAPITAL OUTLAY	200,265.88	435,698.09
DEBT SERVICES	71,509.00	86,483.00
TOTAL ABOVE THE LINE EXPENDITURES	7,169,222.30	7,927,263.93
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,420,182.62	1,518,374.35
GRAND TOTAL EXPENDITURES	$ 8,589,404.92	$ 9,445,638.28
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 56,832.60	$ 7,714.49
TOTAL RECEIPTS DURING YEAR	247,931.39	236,521.58
TOTAL BALANCE AND RECEIPTS	304,763.99	244,236.07
TOTAL EXPENDITURES	297,049.50	240,482.00
BALANCE AT END OF YEAR	$ 7,714.49	$ 3,754.07
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 794.01
TOTAL RECEIPTS DURING YEAR	197,194.01	198,503.60
TOTAL BALANCE AND RECEIPTS	197,194.01	199,297.61
TOTAL EXPENDITURES	196,400.00	196,500.00
BALANCE AT END OF YEAR	$ 794.01	$ 2,797.61

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,572.0	1,574.0
9-12	597.0	628.0
SPEC.EDUC.	39.0	35.0
TOTAL	2,208.0	2,237.0
NUMBER PROMOTED	2,020.0	
NUMBER RETAINED	108.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,132.0	1,122.0
GIRLS	996.0	949.0
TOTAL	2,128.0	2,071.0
REPORTED AVERAGE DAILY ATTENDANCE	2,033.4	2,013.8
REPORTED AVERAGE DAILY MEMBERSHIP	2,145.9	2,124.7
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	174.0	
NUMBER H.S. GRADUATES	98.0	130.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	8.0	8.0
GUIDANCE COUNSELORS	5.0	5.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	139.1	142.0
OTHER	3.0	2.6
TOTAL CERTIFIED	160.1	163.6
NON-CERTIFIED:		
CLERICAL	11.0	11.0
PLANT OPERATION & MAINTENANCE	20.5	18.5
TRANSPORTATION	3.5	3.0
CAFETERIA	27.5	25.5
OTHER	35.0	30.0
TOTAL NON-CERTIFIED	97.5	88.0
TOTAL ALL EMPLOYEES	257.6	251.6

LUDLOW

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 480,324.51	$ 617,231.63
REVENUE FROM LOCAL SOURCES	729,903.39	764,495.11
REVENUE FROM STATE SOURCES	2,748,439.22	2,904,981.65
REVENUE FROM FEDERAL SOURCES	285,903.38	296,475.16
TOTAL REVENUE RECEIPTS	3,764,245.99	3,965,951.92
TOTAL NON-REVENUE RECEIPTS	323,435.78	248,097.15
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,568,006.28	$ 4,831,280.70
EXPENDITURES		
ADMINISTRATION	$ 200,186.71	$ 205,456.45
INSTRUCTION	2,375,666.45	2,585,433.20
ATTENDANCE SERVICES	38,292.00	40,947.40
HEALTH SERVICES	26,452.10	48,149.08
PUPIL TRANSPORTATION	38,182.74	40,152.17
OPERATION OF PLANT	210,182.23	219,777.49
MAINTENANCE OF PLANT	27,654.86	17,569.80
FIXED CHARGES	159,722.30	151,681.94
TOTAL CURRENT EXPENSES	3,076,339.39	3,309,167.53
FOOD SERVICES		1,285.01
COMMUNITY SERVICES		
CAPITAL OUTLAY	71,298.55	82,392.42
DEBT SERVICES	812.50	1,250.00
TOTAL ABOVE THE LINE EXPENDITURES	3,148,450.44	3,394,094.96
ADVANCEMENT LOANS INVSTS & TRANSFERS	802,324.21	738,086.39
GRAND TOTAL EXPENDITURES	$ 3,950,774.65	$ 4,132,181.35
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 95,247.10	$ 209,077.23
TOTAL RECEIPTS DURING YEAR	236,644.67	140,155.43
TOTAL BALANCE AND RECEIPTS	331,891.77	349,232.66
TOTAL EXPENDITURES	122,814.54	191,822.78
BALANCE AT END OF YEAR	$ 209,077.23	$ 157,409.88
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 74,579.07	$ 56,285.35
TOTAL RECEIPTS DURING YEAR	108,552.25	130,301.42
TOTAL BALANCE AND RECEIPTS	183,131.32	186,586.77
TOTAL EXPENDITURES	126,845.97	94,226.87
BALANCE AT END OF YEAR	$ 56,285.35	$ 92,359.90

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	805.0	789.0
9-12	268.0	290.0
SPEC.EDUC.		
TOTAL	1,073.0	1,079.0
NUMBER PROMOTED	965.0	
NUMBER RETAINED	12.0	
MEMBERSHIP CLOSE OF YEAR BOYS	517.0	508.0
GIRLS	460.0	475.0
TOTAL	977.0	983.0
REPORTED AVERAGE DAILY ATTENDANCE	977.0	992.9
REPORTED AVERAGE DAILY MEMBERSHIP	1,029.0	1,041.6
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	82.0	
NUMBER H.S. GRADUATES	43.0	56.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	.8	.8
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		.5
FULL-TIME TEACHERS	52.5	56.5
OTHER	2.2	2.2
TOTAL CERTIFIED	62.5	67.0
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	5.0	5.0
TRANSPORTATION	1.0	1.0
CAFETERIA	8.5	8.5
OTHER	9.5	10.0
TOTAL NON-CERTIFIED	30.0	30.5
TOTAL ALL EMPLOYEES	92.5	97.5

KNOTT CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 485,136.07	$ 513,338.17
REVENUE FROM LOCAL SOURCES	1,391,847.01	1,648,074.63
REVENUE FROM STATE SOURCES	10,974,927.88	10,906,507.99
REVENUE FROM FEDERAL SOURCES	2,222,983.50	2,271,179.77
TOTAL REVENUE RECEIPTS	14,589,758.39	14,825,762.39
TOTAL NON-REVENUE RECEIPTS	1,015,300.43	1,290,893.77
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 16,090,194.89	$ 16,629,994.33
EXPENDITURES		
ADMINISTRATION	$ 405,393.61	$ 385,891.60
INSTRUCTION	8,673,209.56	8,911,077.44
ATTENDANCE SERVICES	103,929.78	105,568.42
HEALTH SERVICES	106,042.12	170,996.59
PUPIL TRANSPORTATION	1,279,343.25	1,326,774.92
OPERATION OF PLANT	748,366.36	739,788.45
MAINTENANC. OF PLANT	245,040.80	238,892.55
FIXED CHARGES	496,274.64	552,437.31
TOTAL CURRENT EXPENSES	12,057,600.12	12,431,427.28
FOOD SERVICES	362,225.95	357,231.10
COMMUNITY SERVICES		
CAPITAL OUTLAY	321,672.77	593,409.73
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	12,741,498.84	13,382,068.11
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,835,357.88	2,775,139.14
GRAND TOTAL EXPENDITURES	$ 15,576,856.72	$ 16,157,207.25
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 81,143.11	$ 156,560.09
TOTAL RECEIPTS DURING YEAR	168,220.38	146,637.91
TOTAL BALANCE AND RECEIPTS	249,363.49	303,198.00
TOTAL EXPENDITURES	92,803.40	432.60
BALANCE AT END OF YEAR	$ 156,560.09	$ 302,765.40
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 201,895.79	$ 202,551.99
TOTAL RECEIPTS DURING YEAR	353,934.15	327,937.82
TOTAL BALANCE AND RECEIPTS	555,829.94	530,489.81
TOTAL EXPENDITURES	353,277.95	258,626.25
BALANCE AT END OF YEAR	$ 202,551.99	$ 271,863.56

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	2,688.0	2,670.0
	9-12	996.0	1,005.0
	SPEC.EDUC.	46.0	32.0
	TOTAL	3,730.0	3,707.0
NUMBER PROMOTED		3,526.0	
NUMBER RETAINED		88.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	1,820.0	1,810.0
	GIRLS	1,794.0	1,762.0
	TOTAL	3,614.0	3,572.0
REPORTED AVERAGE DAILY ATTENDANCE		3,337.5	3,375.8
REPORTED AVERAGE DAILY MEMBERSHIP		3,623.8	3,586.4
DAYS TAUGHT		175.0	170.0
NUMBER COMPLETING 8TH GRADE		274.0	
NUMBER H.S. GRADUATES		225.0	194.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS			
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		3.0	4.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS		1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		1.8	
SUPERVISORS		5.0	3.0
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS		1.0	1.0
PRINCIPALS		10.0	11.0
GUIDANCE COUNSELORS		4.4	5.5
HEALTH PERSONNEL		2.0	2.0
FULL-TIME TEACHERS		230.2	234.6
OTHER		10.0	10.0
TOTAL CERTIFIED		270.4	274.1
NON-CERTIFIED:			
CLERICAL		21.3	21.3
PLANT OPERATION & MAINTENANCE		27.0	27.5
TRANSPORTATION		66.0	72.0
CAFETERIA		37.5	37.0
OTHER		35.2	36.2
TOTAL NON-CERTIFIED		187.0	194.0
TOTAL ALL EMPLOYEES		457.4	468.1

KNOX CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 2,129,884.89	$ 2,883,411.75
REVENUE FROM LOCAL SOURCES	2,064,774.26	2,511,337.51
REVENUE FROM STATE SOURCES	15,430,486.58	16,111,136.18
REVENUE FROM FEDERAL SOURCES	3,980,238.50	4,261,642.08
TOTAL REVENUE RECEIPTS	21,475,499.34	22,884,115.77
TOTAL NON-REVENUE RECEIPTS	302,826.97	553,096.85
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 23,908,211.20	$ 26,320,624.37
EXPENDITURES		
ADMINISTRATION	$ 399,975.72	$ 488,558.45
INSTRUCTION	11,158,511.94	11,619,770.45
ATTENDANCE SERVICES	91,618.20	100,650.35
HEALTH SERVICES	90,307.45	219,886.76
PUPIL TRANSPORTATION	1,667,280.21	1,656,748.25
OPERATION OF PLANT	1,135,109.11	1,173,285.37
MAINTENANCE OF PLANT	443,587.79	849,035.12
FIXED CHARGES	733,377.75	947,636.22
TOTAL CURRENT EXPENSES	15,719,768.17	17,055,570.97
FOOD SERVICES	14,434.82	3,523.78
COMMUNITY SERVICES	57,626.25	78,304.05
CAPITAL OUTLAY	731,881.69	826,122.28
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	16,523,710.93	17,963,521.08
ADVANCEMENT LOANS INVSTS & TRANSFERS	4,501,088.52	4,967,512.44
GRAND TOTAL EXPENDITURES	$ 21,024,799.45	$ 22,931,033.52
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 59,627.14
TOTAL RECEIPTS DURING YEAR	356,991.49	245,503.11
TOTAL BALANCE AND RECEIPTS	356,991.49	305,130.25
TOTAL EXPENDITURES	297,363.75	269,747.85
BALANCE AT END OF YEAR	$ 59,627.74	$ 35,382.40
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 128,037.22	$ 247,363.46
TOTAL RECEIPTS DURING YEAR	458,248.74	454,702.93
TOTAL BALANCE AND RECEIPTS	586,285.96	702,066.39
TOTAL EXPENDITURES	338,922.50	700,522.50
BALANCE AT END OF YEAR	$ 247,363.46	$ 1,543.89

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	3,700.0	3,565.0
9-12	1,420.0	1,438.0
SPEC.EDUC.	88.0	86.0
TOTAL	5,208.0	5,089.0
NUMBER PROMOTED	4,743.0	
NUMBER RETAINED	177.0	
MEMBERSHIP CLOSE OF YEAR BOYS	2,567.0	2,472.0
GIRLS	2,353.0	2,345.0
TOTAL	4,920.0	4,817.0
REPORTED AVERAGE DAILY ATTENDANCE	4,702.6	4,589.2
REPORTED AVERAGE DAILY MEMBERSHIP	4,989.3	4,872.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	387.0	
NUMBER H.S. GRADUATES	244.0	269.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	3.0	3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COOPD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	1.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		1.0
PRINCIPALS	14.0	14.0
GUIDANCE COUNSELORS	4.7	4.0
HEALTH PERSONNEL	3.0	3.0
FULL-TIME TEACHERS	300.8	298.7
OTHER	16.0	16.0
TOTAL CERTIFIED	348.5	346.7
NON-CERTIFIED:		
CLERICAL	15.0	16.0
PLANT OPERATION & MAINTENANCE	44.0	44.0
TRANSPORTATION	76.0	76.0
CAFETERIA	54.0	55.0
OTHER	37.0	54.0
TOTAL NON-CERTIFIED	226.0	245.0
TOTAL ALL EMPLOYEES	574.5	591.7

BARBOURVILLE

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 119,703.21	$ 213,182.20
REVENUE FROM LOCAL SOURCES	387,106.97	373,007.48
REVENUE FROM STATE SOURCES	1,626,084.47	1,987,648.44
REVENUE FROM FEDERAL SOURCES	219,366.93	255,240.35
TOTAL REVENUE RECEIPTS	2,232,558.37	2,615,896.27
TOTAL NON-REVENUE RECEIPTS	494,136.74	80,991.65
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,846,398.32	$ 2,910,070.12
EXPENDITURES		
ADMINISTRATION	$ 122,920.01	$ 140,363.99
INSTRUCTION	1,270,138.98	1,469,869.00
ATTENDANCE SERVICES	20,159.47	21,305.83
HEALTH SERVICES	45,552.75	98,109.30
PUPIL TRANSPORTATION	29,231.20	34,468.70
OPERATION OF PLANT	122,424.70	136,821.13
MAINTENANCE OF PLANT	42,497.97	86,766.26
FIXED CHARGES	71,200.60	84,378.01
TOTAL CURRENT EXPENSES	1,724,125.68	2,072,082.22
FOOD SERVICES	150.00	3,776.69
COMMUNITY SERVICES	825.00	2,716.90
CAPITAL OUTLAY	119,935.54	170,010.45
DEBT SERVICES		2,485.94
TOTAL ABOVE THE LINE EXPENDITURES	1,845,036.22	2,251,078.20
ADVANCEMENT LOANS INVSTS & TRANSFERS	788,179.90	347,356.03
GRAND TOTAL EXPENDITURES	$ 2,633,216.12	$ 2,598,434.23
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 35,039.07
TOTAL RECEIPTS DURING YEAR	35,039.07	12,103.31
TOTAL BALANCE AND RECEIPTS	35,039.07	47,142.38
TOTAL EXPENDITURES		47,142.38
BALANCE AT END OF YEAR	$ 35,039.07	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 7,390.00
TOTAL RECEIPTS DURING YEAR	105,344.95	88,940.94
TOTAL BALANCE AND RECEIPTS	105,344.95	96,330.94
TOTAL EXPENDITURES	97,954.95	96,330.94
BALANCE AT END OF YEAR	$ 7,390.00	$

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	459.0	499.0
	9-12	189.0	209.0
	SPEC.EDUC.		
	TOTAL	648.0	708.0
NUMBER PROMOTED		647.0	
NUMBER RETAINED		4.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	340.0	366.0
	GIRLS	311.0	332.0
	TOTAL	651.0	698.0
REPORTED AVERAGE DAILY ATTENDANCE		627.5	669.4
REPORTED AVERAGE DAILY MEMBERSHIP		660.9	705.4
DAYS TAUGHT		175.0	173.0
NUMBER COMPLETING 8TH GRADE		50.0	
NUMBER H.S. GRADUATES		29.0	46.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS			
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS			
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL			
SUPERVISORS		.5	.5
PUPIL PERSONNEL		.5	.5
VISITING TEACHERS			
PRINCIPALS		1.5	1.5
GUIDANCE COUNSELORS		1.0	1.0
HEALTH PERSONNEL		1.0	1.0
FULL-TIME TEACHERS		35.0	37.0
OTHER		1.0	.5
TOTAL CERTIFIED		41.5	43.0
NON-CERTIFIED:			
CLERICAL		4.0	4.0
PLANT OPERATION & MAINTENANCE		4.0	5.0
TRANSPORTATION		1.0	1.0
CAFETERIA		4.0	4.0
OTHER		8.5	15.5
TOTAL NON-CERTIFIED		21.5	29.5
TOTAL ALL EMPLOYEES		63.0	72.5

LARUE CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 800,431.86	$ 976,567.50
REVENUE FROM LOCAL SOURCES	1,423,814.69	1,401,350.38
REVENUE FROM STATE SOURCES	5,813,218.57	6,468,689.38
REVENUE FROM FEDERAL SOURCES	832,803.72	1,111,910.53
TOTAL REVENUE RECEIPTS	8,069,836.98	8,981,950.29
TOTAL NON-REVENUE RECEIPTS	733,343.84	836,812.50
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,603,612.68	$ 10,795,330.29
EXPENDITURES		
ADMINISTRATION	$ 218,192.52	$ 269,269.27
INSTRUCTION	5,163,707.72	5,647,363.20
ATTENDANCE SERVICES	71,210.09	70,715.32
HEALTH SERVICES	4,094.05	109,470.76
PUPIL TRANSPORTATION	502,732.19	530,366.12
OPERATION OF PLANT	306,462.96	317,493.67
MAINTENANCE OF PLANT	171,258.87	157,137.79
FIXED CHARGES	223,323.15	269,450.21
TOTAL CURRENT EXPENSES	6,660,981.55	7,371,266.34
FOOD SERVICES		97.00
COMMUNITY SERVICES		219.50
CAPITAL OUTLAY	193,651.95	633,378.87
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,854,633.50	8,004,961.71
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,772,411.68	1,943,767.64
GRAND TOTAL EXPENDITURES	$ 8,627,045.18	$ 9,948,729.35
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 107,060.45	$
TOTAL RECEIPTS DURING YEAR	112,091.72	123,062.39
TOTAL BALANCE AND RECEIPTS	219,152.17	123,062.39
TOTAL EXPENDITURES	219,152.17	123,062.39
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 36,175.57	$
TOTAL RECEIPTS DURING YEAR	203,720.00	210,980.00
TOTAL BALANCE AND RECEIPTS	239,895.57	210,980.00
TOTAL EXPENDITURES	239,895.57	210,980.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,632.0	1,643.0
9-12	616.0	641.0
SPEC.EDUC.	16.0	16.0
TOTAL	2,264.0	2,300.0
NUMBER PROMOTED	2,149.0	
NUMBER RETAINED	41.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,139.0	1,164.0
GIRLS	1,051.0	1,065.0
TOTAL	2,190.0	2,229.0
REPORTED AVERAGE DAILY ATTENDANCE	2,129.5	2,179.6
REPORTED AVERAGE DAILY MEMBERSHIP	2,190.0	2,245.1
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	171.0	
NUMBER H.S. GRADUATES	124.0	142.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.5	2.6
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	4.0	5.0
HEALTH PERSONNEL		2.0
FULL-TIME TEACHERS	125.0	132.0
OTHER	6.5	7.9
TOTAL CERTIFIED	147.0	159.0
NON-CERTIFIED:		
CLERICAL	11.0	14.0
PLANT OPERATION & MAINTENANCE	9.5	10.0
TRANSPORTATION	26.0	30.0
CAFETERIA	24.0	20.0
OTHER	28.5	38.0
TOTAL NON-CERTIFIED	99.0	112.0
TOTAL ALL EMPLOYEES	246.0	271.0

LAUREL CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 4,480,292.41	$ 5,309,473.06
REVENUE FROM LOCAL SOURCES	6,304,753.37	5,665,887.06
REVENUE FROM STATE SOURCES	21,915,289.42	24,266,825.96
REVENUE FROM FEDERAL SOURCES	4,185,401.77	4,221,303.14
TOTAL REVENUE RECEIPTS	32,405,444.56	34,154,016.16
TOTAL NON-REVENUE RECEIPTS	448,916.44	642,014.20
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 37,334,653.41	$ 40,105,503.42
EXPENDITURES		
ADMINISTRATION	$ 689,854.82	$ 661,089.65
INSTRUCTION	18,002,431.08	20,261,434.96
ATTENDANCE SERVICES	111,562.37	128,417.20
HEALTH SERVICES	11,763.25	10,962.08
PUPIL TRANSPORTATION	1,941,335.26	2,134,712.85
OPERATION OF PLANT	1,539,630.19	1,842,083.90
MAINTENANCE OF PLANT	1,133,176.71	1,463,805.43
FIXED CHARGES	919,870.90	1,035,502.70
TOTAL CURRENT EXPENSES	24,349,630.58	27,538,008.77
FOOD SERVICES		18,772.20
COMMUNITY SERVICES	12,294.03	16,981.60
CAPITAL OUTLAY	1,942,304.50	2,650,292.16
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	26,301,229.11	30,224,054.73
ADVANCEMENT LOANS INVSTS & TRANSFERS	5,723,951.24	5,537,298.52
GRAND TOTAL EXPENDITURES	$ 32,025,180.35	$ 35,761,353.25
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	816,499.53	845,924.41
TOTAL BALANCE AND RECEIPTS	816,499.53	845,924.41
TOTAL EXPENDITURES	816,499.53	845,924.41
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	758,490.00	780,200.00
TOTAL BALANCE AND RECEIPTS	758,490.00	780,200.00
TOTAL EXPENDITURES	758,490.00	780,200.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	6,131.0	6,302.0
	9-12	2,434.0	2,593.0
	SPEC.EDUC.	38.0	55.0
	TOTAL	8,603.0	8,950.0
NUMBER PROMOTED		7,882.0	
NUMBER RETAINED		379.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	4,213.0	4,281.0
	GIRLS	4,048.0	4,157.0
	TOTAL	8,261.0	8,438.0
REPORTED AVERAGE DAILY ATTENDANCE		7,838.5	8,033.0
REPORTED AVERAGE DAILY MEMBERSHIP		8,298.3	8,554.6
DAYS TAUGHT		175.0	173.0
NUMBER COMPLETING 8TH GRADE		637.0	
NUMBER H.S. GRADUATES		391.0	503.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS		2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		6.0	2.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS		3.0	3.0
OTHER ADMINISTRATIVE PERSONNEL		2.0	2.0
SUPERVISORS		4.0	4.0
PUPIL PERSONNEL		2.0	2.0
VISITING TEACHERS		3.5	2.0
PRINCIPALS		22.0	24.0
GUIDANCE COUNSELORS		14.6	17.0
HEALTH PERSONNEL		1.0	2.0
FULL-TIME TEACHERS		456.9	486.7
OTHER		14.0	19.0
TOTAL CERTIFIED		532.0	566.7
NON-CERTIFIED:			
CLERICAL		33.5	40.0
PLANT OPERATION & MAINTENANCE		60.5	76.0
TRANSPORTATION		121.0	114.0
CAFETERIA		87.1	123.0
OTHER		96.1	158.0
TOTAL NON-CERTIFIED		398.2	511.0
TOTAL ALL EMPLOYEES		930.2	1,077.7

E BERNSTADT

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 186,730.73	$ 218,415.07
REVENUE FROM LOCAL SOURCES	116,405.42	132,657.29
REVENUE FROM STATE SOURCES	1,235,528.76	1,276,194.15
REVENUE FROM FEDERAL SOURCES	104,128.00	122,536.00
TOTAL REVENUE RECEIPTS	1,456,062.18	1,531,387.44
TOTAL NON-REVENUE RECEIPTS	19,013.91	27,533.93
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,661,806.82	$ 1,777,336.44
EXPENDITURES		
ADMINISTRATION	$ 80,838.98	$ 84,470.50
INSTRUCTION	851,365.80	940,936.46
ATTENDANCE SERVICES	13,982.00	14,262.00
HEALTH SERVICES	263.39	1,232.48
PUPIL TRANSPORTATION	86,220.85	59,313.24
OPERATION OF PLANT	59,211.79	59,289.34
MAINTENANCE OF PLANT	39,069.13	24,535.61
FIXED CHARGES	44,735.45	53,189.86
TOTAL CURRENT EXPENSES	1,175,687.39	1,237,229.49
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	84,576.36	47,799.44
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,260,263.75	1,285,028.93
ADVANCEMENT LOANS INVSTS & TRANSFERS	183,128.00	163,131.00
GRAND TOTAL EXPENDITURES	$ 1,443,391.75	$ 1,448,159.93
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$	$ 19,693.78
TOTAL RECEIPTS DURING YEAR	34,672.33	538.23
TOTAL BALANCE AND RECEIPTS	34,672.33	20,232.01
TOTAL EXPENDITURES	15,000.00	19,186.29
BALANCE AT END OF YEAR	$ 19,672.33	$ 1,045.72
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 32,527.61	$ 9,430.00
TOTAL RECEIPTS DURING YEAR	50,112.50	36,535.49
TOTAL BALANCE AND RECEIPTS	82,640.11	45,965.49
TOTAL EXPENDITURES	73,210.11	42,947.74
BALANCE AT END OF YEAR	$ 9,430.00	$ 3,017.75

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	421.0	396.0
	9-12		
	SPEC.EDUC.		
	TOTAL	421.0	396.0
NUMBER PROMOTED		388.0	
NUMBER RETAINED		5.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	215.0	216.0
	GIRLS	178.0	185.0
	TOTAL	393.0	401.0
REPORTED AVERAGE DAILY ATTENDANCE		382.2	380.6
REPORTED AVERAGE DAILY MEMBERSHIP		396.8	394.3
DAYS TAUGHT		175.0	170.0
NUMBER COMPLETING 8TH GRADE		25.0	
NUMBER H.S. GRADUATES			
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS			
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS			.5
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD, ,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL			
SUPERVISORS			
PUPIL PERSONNEL		.4	.4
VISITING TEACHERS			
PRINCIPALS		1.0	1.0
GUIDANCE COUNSELORS		.2	
HEALTH PERSONNEL			
FULL-TIME TEACHERS		21.9	22.9
OTHER		.5	.5
TOTAL CERTIFIED		25.0	26.3
NON-CERTIFIED:			
CLERICAL		2.0	2.0
PLANT OPERATION & MAINTENANCE		1.9	1.9
TRANSPORTATION		1.8	1.8
CAFETERIA		5.7	5.7
OTHER		3.9	7.4
TOTAL NON-CERTIFIED		15.3	18.8
TOTAL ALL EMPLOYEES		40.3	45.1

LAWRENCE CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 1,840,372.55	$ 1,831,556.16
REVENUE FROM LOCAL SOURCES	1,161,497.15	1,060,816.20
REVENUE FROM STATE SOURCES	8,302,848.35	8,281,057.82
REVENUE FROM FEDERAL SOURCES	1,578,941.00	1,621,360.00
TOTAL REVENUE RECEIPTS	11,043,286.50	10,963,234.02
TOTAL NON-REVENUE RECEIPTS	612,089.93	434,881.24
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 13,495,748.98	$ 13,229,671.42
EXPENDITURES		
ADMINISTRATION	$ 255,385.72	$ 275,489.37
INSTRUCTION	6,205,494.65	6,298,008.94
ATTENDANCE SERVICES	47,562.94	49,723.28
HEALTH SERVICES	34,359.27	39,121.45
PUPIL TRANSPORTATION	982,894.85	929,187.06
OPERATION OF PLANT	523,603.94	509,738.96
MAINTENANCE OF PLANT	408,337.89	261,146.86
FIXED CHARGES	260,822.70	260,687.02
TOTAL CURRENT EXPENSES	8,718,461.96	8,623,102.94
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	999,707.97	900,995.78
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	9,718,169.93	9,524,098.72
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,946,022.89	2,142,432.59
GRAND TOTAL EXPENDITURES	$ 11,664,192.82	$ 11,666,531.31
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 2,496,437.44
TOTAL RECEIPTS DURING YEAR	259,112.18	938,302.94
TOTAL BALANCE AND RECEIPTS	259,112.18	3,434,740.38
TOTAL EXPENDITURES	115,578.52	127,432.50
BALANCE AT END OF YEAR	$ 143,533.66	$ 3,307,307.88
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 110,765.87	$ 43,649.45
TOTAL RECEIPTS DURING YEAR	292,742.58	274,527.96
TOTAL BALANCE AND RECEIPTS	403,508.45	318,177.41
TOTAL EXPENDITURES	359,859.00	243,105.00
BALANCE AT END OF YEAR	$ 43,649.45	$ 75,072.41

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,999.0	1,999.0
9-12	879.0	905.0
SPEC.EDUC.	13.0	14.0
TOTAL	2,891.0	2,918.0
NUMBER PROMOTED	2,601.0	
NUMBER RETAINED	131.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,398.0	1,418.0
GIRLS	1,334.0	1,330.0
TOTAL	2,732.0	2,748.0
REPORTED AVERAGE DAILY ATTENDANCE	2,601.6	2,591.1
REPORTED AVERAGE DAILY MEMBERSHIP	2,761.0	2,763.3
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	211.0	
NUMBER H.S. GRADUATES	166.0	173.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	5.0	5.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	174.0	170.0
OTHER	4.0	6.0
TOTAL CERTIFIED	198.0	196.0
NON-CERTIFIED:		
CLERICAL	6.0	7.0
PLANT OPERATION & MAINTENANCE	17.5	17.5
TRANSPORTATION	38.5	38.5
CAFETERIA	30.5	30.0
OTHER	55.5	63.0
TOTAL NON-CERTIFIED	148.0	156.0
TOTAL ALL EMPLOYEES	346.0	352.0

LEE CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 461,710.58	$ 668,547.38
REVENUE FROM LOCAL SOURCES	684,171.86	664,686.70
REVENUE FROM STATE SOURCES	4,503,242.98	4,770,943.62
REVENUE FROM FEDERAL SOURCES	1,054,114.01	1,184,848.21
TOTAL REVENUE RECEIPTS	6,241,528.85	6,620,478.53
TOTAL NON-REVENUE RECEIPTS	70,439.92	156,341.75
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,773,679.35	$ 7,445,367.66
EXPENDITURES		
ADMINISTRATION	$ 169,250.57	$ 185,574.62
INSTRUCTION	3,198,721.82	3,481,499.77
ATTENDANCE SERVICES	55,125.21	57,333.25
HEALTH SERVICES	15,916.59	18,215.91
PUPIL TRANSPORTATION	406,218.51	410,269.10
OPERATION OF PLANT	245,284.29	281,598.55
MAINTENANCE OF PLANT	258,225.34	140,528.11
FIXED CHARGES	339,816.40	459,836.25
TOTAL CURRENT EXPENSES	4,688,558.73	5,034,855.56
FOOD SERVICES	3,984.78	4,856.57
COMMUNITY SERVICES	40,361.49	37,806.40
CAPITAL OUTLAY	45,560.31	204,908.17
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,778,465.31	5,282,426.70
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,326,666.66	1,660,653.43
GRAND TOTAL EXPENDITURES	$ 6,105,131.97	$ 6,943,080.13
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 64,649.00	$ 137,128.92
TOTAL RECEIPTS DURING YEAR	137,128.92	3,543.36
TOTAL BALANCE AND RECEIPTS	201,777.92	140,672.28
TOTAL EXPENDITURES	64,649.00	51,258.30
BALANCE AT END OF YEAR	$ 137,128.92	$ 89,413.98
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 485,804.81	$ 258,372.90
TOTAL RECEIPTS DURING YEAR	264,668.59	148,486.74
TOTAL BALANCE AND RECEIPTS	750,473.40	406,859.64
TOTAL EXPENDITURES	492,100.50	201,045.59
BALANCE AT END OF YEAR	$ 258,372.90	$ 205,814.05

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,193.0	1,164.0
9-12	414.0	467.0
SPEC.EDUC.	7.0	8.0
TOTAL	1,614.0	1,639.0
NUMBER PROMOTED	1,472.0	
NUMBER RETAINED	55.0	
MEMBERSHIP CLOSE OF YEAR BOYS	724.0	730.0
GIRLS	803.0	789.0
TOTAL	1,527.0	1,519.0
REPORTED AVERAGE DAILY ATTENDANCE	1,462.3	1,471.5
REPORTED AVERAGE DAILY MEMBERSHIP	1,543.0	1,555.6
DAYS TAUGHT	175.0	172.0
NUMBER COMPLETING 8TH GRADE	124.0	
NUMBER H.S. GRADUATES	62.0	82.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	4.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	.8	1.0
FULL-TIME TEACHERS	85.6	88.0
OTHER	3.0	3.0
TOTAL CERTIFIED	99.4	103.0
NON-CERTIFIED:		
CLERICAL	8.5	8.5
PLANT OPERATION & MAINTENANCE	8.9	8.9
TRANSPORTATION	21.5	21.0
CAFETERIA	16.3	17.0
OTHER	27.2	28.6
TOTAL NON-CERTIFIED	82.4	84.0
TOTAL ALL EMPLOYEES	181.8	187.0

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LESLIE CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 1,282,351.42	$ 1,742,212.06
REVENUE FROM LOCAL SOURCES	1,483,020.95	1,461,828.20
REVENUE FROM STATE SOURCES	9,244,453.68	9,184,910.30
REVENUE FROM FEDERAL SOURCES	2,138,018.20	2,067,038.08
TOTAL REVENUE RECEIPTS	12,865,492.83	12,713,776.58
TOTAL NON-REVENUE RECEIPTS	931,657.56	1,139,832.99
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 15,079,501.81	$ 15,595,821.63
EXPENDITURES		
ADMINISTRATION	$ 196,677.12	$ 198,103.61
INSTRUCTION	7,177,895.80	7,328,349.88
ATTENDANCE SERVICES	30,388.56	20,923.00
HEALTH SERVICES	188,749.98	301,865.84
PUPIL TRANSPORTATION	851,106.02	848,048.99
OPERATION OF PLANT	567,465.78	581,168.05
MAINTENANCE OF PLANT	164,980.43	209,089.69
FIXED CHARGES	464,825.55	555,944.63
TOTAL CURRENT EXPENSES	9,642,089.24	10,043,493.69
FOOD SERVICES	260,792.41	254,537.29
COMMUNITY SERVICES		
CAPITAL OUTLAY	699,212.53	1,056,241.05
DEBT SERVICES		390.63
TOTAL ABOVE THE LINE EXPENDITURES	10,602,094.18	11,354,662.66
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,735,195.57	3,041,308.39
GRAND TOTAL EXPENDITURES	$ 13,337,289.75	$ 14,395,971.05
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 123,460.00	$ 110,569.00
TOTAL RECEIPTS DURING YEAR	337,364.12	262,646.31
TOTAL BALANCE AND RECEIPTS	460,824.12	373,215.31
TOTAL EXPENDITURES	350,255.12	373,215.31
BALANCE AT END OF YEAR	$ 110,569.00	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 102,255.63	$ 101,781.49
TOTAL RECEIPTS DURING YEAR	715,628.05	939,132.98
TOTAL BALANCE AND RECEIPTS	817,883.68	1,040,914.47
TOTAL EXPENDITURES	716,102.19	964,234.58
BALANCE AT END OF YEAR	$ 101,781.49	$ 76,679.89

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	2,035.0	1,914.0
9-12	935.0	959.0
SPEC.EDUC.	19.0	15.0
TOTAL	2,989.0	2,888.0
NUMBER PROMOTED	2,834.0	
NUMBER RETAINED	16.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,525.0	1,486.0
GIRLS	1,325.0	1,309.0
TOTAL	2,850.0	2,795.0
REPORTED AVERAGE DAILY ATTENDANCE	2,752.7	2,657.6
REPORTED AVERAGE DAILY MEMBERSHIP	2,903.1	2,817.5
DAYS TAUGHT	174.0	170.0
NUMBER COMPLETING 8TH GRADE	275.0	
NUMBER H.S. GRADUATES	166.0	188.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.0	3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	10.0	10.0
GUIDANCE COUNSELORS	5.0	6.0
HEALTH PERSONNEL	2.0	3.0
FULL TIME TEACHERS	179.1	177.2
OTHER	7.1	7.2
TOTAL CERTIFIED	214.2	216.4
NON-CERTIFIED:		
CLERICAL	17.0	13.0
PLANT OPERATION & MAINTENANCE	36.0	28.0
TRANSPORTATION	56.0	49.0
CAFETERIA	36.0	35.0
OTHER	25.0	38.0
TOTAL NON-CERTIFIED	170.0	163.0
TOTAL ALL EMPLOYEES	384.2	379.4

LETCHER CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 480,080.22-	$ 494,873.97-
REVENUE FROM LOCAL SOURCES	2,065,951.46	1,944,346.55
REVENUE FROM STATE SOURCES	14,070,940.53	15,039,066.29
REVENUE FROM FEDERAL SOURCES	3,387,393.23	2,427,844.13
TOTAL REVENUE RECEIPTS	19,524,285.22	19,411,256.97
TOTAL NON-REVENUE RECEIPTS	1,020,176.50	1,195,719.68
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 20,064,381.50	$ 20,112,102.68
EXPENDITURES		
ADMINISTRATION	$ 488,075.71	$ 526,705.39
INSTRUCTION	11,915,253.35	12,289,455.90
ATTENDANCE SERVICES	146,829.81	181,654.09
HEALTH SERVICES	26,751.27	35,632.22
PUPIL TRANSPORTATION	1,460,355.25	1,500,044.04
OPERATION OF PLANT	994,415.50	1,007,254.76
MAINTENANCE OF PLANT	378,037.27	369,756.86
FIXED CHARGES	704,477.20	816,559.77
TOTAL CURRENT EXPENSES	16,114,195.36	16,727,063.03
FOOD SERVICES	493,999.55	525,302.77
COMMUNITY SERVICES		10,445.71
CAPITAL OUTLAY	405,168.59	321,842.41
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	17,013,363.50	17,584,653.92
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,545,891.97	3,224,960.26
GRAND TOTAL EXPENDITURES	$ 20,559,255.47	$ 20,809,614.18
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	300,000.00	384,765.51
TOTAL BALANCE AND RECEIPTS	300,000.00	384,765.51
TOTAL EXPENDITURES	134,219.54	210,680.32
BALANCE AT END OF YEAR	$ 165,780.46	$ 174,085.19
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,203.06	$ 47,383.59
TOTAL RECEIPTS DURING YEAR	453,710.64	446,349.04
TOTAL BALANCE AND RECEIPTS	454,913.70	493,732.63
TOTAL EXPENDITURES	407,530.11	379,149.19
BALANCE AT END OF YEAR	$ 47,383.59	$ 114,583.44

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	3,382.0	3,287.0
9-12	1,558.0	1,561.0
SPEC.EDUC.	24.0	30.0
TOTAL	4,964.0	4,878.0
NUMBER PROMOTED	4,697.0	
NUMBER RETAINED	130.0	
MEMBERSHIP CLOSE OF YEAR BOYS	2,435.0	2,365.0
GIRLS	2,392.0	2,296.0
TOTAL	4,827.0	4,661.0
REPORTED AVERAGE DAILY ATTENDANCE	4,587.8	4,463.6
REPORTED AVERAGE DAILY MEMBERSHIP	4,833.3	4,723.5
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	389.0	
NUMBER H.S. GRADUATES	285.0	313.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	3.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		2.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	2.0
SUPERVISORS	3.0	5.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	.4	1.0
PRINCIPALS	15.0	15.0
GUIDANCE COUNSELORS	10.2	10.0
HEALTH PERSONNEL	3.0	3.0
FULL-TIME TEACHERS	303.8	300.6
OTHER	11.0	10.0
TOTAL CERTIFIED	354.4	354.6
NON-CERTIFIED:		
CLERICAL	32.0	32.0
PLANT OPERATION & MAINTENANCE	57.0	55.0
TRANSPORTATION	91.0	83.0
CAFETERIA	59.0	65.0
OTHER	66.0	66.0
TOTAL NON-CERTIFIED	305.0	301.0
TOTAL ALL EMPLOYEES	659.4	655.6

JENKINS

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 79,888.87	$ 53,010.65
REVENUE FROM LOCAL SOURCES	427,627.03	470,377.97
REVENUE FROM STATE SOURCES	2,930,254.06	3,086,203.15
REVENUE FROM FEDERAL SOURCES	253,447.00	260,247.00
TOTAL REVENUE RECEIPTS	3,611,328.09	3,816,828.12
TOTAL NON-REVENUE RECEIPTS	395,570.39	344,797.92
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,086,787.35	$ 4,214,636.69
EXPENDITURES		
ADMINISTRATION	$ 146,316.24	$ 135,201.45
INSTRUCTION	2,452,919.64	2,497,179.02
ATTENDANCE SERVICES	42,827.87	42,833.01
HEALTH SERVICES	5,746.39	8,059.05
PUPIL TRANSPORTATION	117,087.65	117,548.22
OPERATION OF PLANT	203,245.04	197,688.08
MAINTENANCE OF PLANT	91,280.33	110,828.61
FIXED CHARGES	141,518.73	161,821.33
TOTAL CURRENT EXPENSES	3,200,941.89	3,271,158.77
FOOD SERVICES	113,613.92	115,500.47
COMMUNITY SERVICES	586.50	7,105.13
CAPITAL OUTLAY	76,583.99	87,776.49
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,391,726.30	3,481,600.86
ADVANCEMENT LOANS INVSTS & TRANSFERS	642,050.40	652,795.43
GRAND TOTAL EXPENDITURES	$ 4,033,776.70	$ 4,134,396.29
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 801.25	$ 93,440.04
TOTAL RECEIPTS DURING YEAR	297,350.75	251,074.83
TOTAL BALANCE AND RECEIPTS	298,152.00	344,514.87
TOTAL EXPENDITURES	204,711.96	274,607.78
BALANCE AT END OF YEAR	$ 93,440.04	$ 69,907.09
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 24,921.16	$ 7,548.80
TOTAL RECEIPTS DURING YEAR	87,085.20	86,305.72
TOTAL BALANCE AND RECEIPTS	112,006.36	93,854.58
TOTAL EXPENDITURES	104,457.50	93,532.50
BALANCE AT END OF YEAR	$ 7,548.80	$ 322.08

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	684.0	660.0
9-12	275.0	277.0
SPEC.EDUC.	15.0	11.0
TOTAL	974.0	948.0
NUMBER PROMOTED	902.0	
NUMBER RETAINED	33.0	
MEMBERSHIP CLOSE OF YEAR BOYS	500.0	487.0
GIRLS	435.0	430.0
TOTAL	935.0	917.0
REPORTED AVERAGE DAILY ATTENDANCE	878.0	859.9
REPORTED AVERAGE DAILY MEMBERSHIP	936.2	912.5
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	74.0	
NUMBER H.S. GRADUATES	44.0	58.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	.1	.1
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	1.1
PUPIL PERSONNEL	.9	.9
VISITING TEACHERS		
PRINCIPALS	2.5	2.5
GUIDANCE COUNSELORS	1.5	1.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	54.0	55.4
OTHER	2.0	2.0
TOTAL CERTIFIED	64.0	64.5
NON-CERTIFIED:		
CLERICAL	5.0	5.5
PLANT OPERATION & MAINTENANCE	13.0	8.0
TRANSPORTATION	9.0	9.0
CAFETERIA	12.0	11.5
OTHER	14.0	13.0
TOTAL NON-CERTIFIED	53.0	47.0
TOTAL ALL EMPLOYEES	117.0	111.5

LEWIS CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 627,817.36	$ 1,236,478.43
REVENUE FROM LOCAL SOURCES	1,105,292.38	1,065,034.09
REVENUE FROM STATE SOURCES	8,076,683.03	8,156,743.39
REVENUE FROM FEDERAL SOURCES	1,851,365.31	1,951,152.90
TOTAL REVENUE RECEIPTS	11,033,340.72	11,172,930.38
TOTAL NON-REVENUE RECEIPTS	709,697.84	751,749.79
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 12,370,855.92	$ 13,161,158.60
EXPENDITURES		
ADMINISTRATION	$ 224,420.00	$ 235,101.82
INSTRUCTION	6,365,189.12	6,715,921.35
ATTENDANCE SERVICES	72,105.03	73,544.65
HEALTH SERVICES	299.80	398.05
PUPIL TRANSPORTATION	582,571.37	636,727.53
OPERATION OF PLANT	584,148.16	604,393.62
MAINTENANCE OF PLANT	274,741.61	345,172.18
FIXED CHARGES	467,361.53	616,248.40
TOTAL CURRENT EXPENSES	8,570,836.62	9,227,507.60
FOOD SERVICES	333,894.48	352,974.17
COMMUNITY SERVICES	550.00	536.25
CAPITAL OUTLAY	100,232.06	572,122.65
DEBT SERVICES	1,887.36	3,184.03
TOTAL ABOVE THE LINE EXPENDITURES	9,007,400.52	10,156,324.70
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,129,784.03	2,139,476.52
GRAND TOTAL EXPENDITURES	$ 11,137,184.55	$ 12,295,801.22
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 56,643.01
TOTAL RECEIPTS DURING YEAR	339,132.31	329,878.43
TOTAL BALANCE AND RECEIPTS	339,132.31	386,521.44
TOTAL EXPENDITURES	282,489.30	386,521.44
BALANCE AT END OF YEAR	$ 56,643.01	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	248,060.00	248,470.00
TOTAL BALANCE AND RECEIPTS	248,060.00	248,470.00
TOTAL EXPENDITURES	248,060.00	247,510.00
BALANCE AT END OF YEAR	$	$ 960.00

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	1,933.0	1,924.0
	9-12	813.0	828.0
	SPEC.EDUC.	51.0	58.0
	TOTAL	2,797.0	2,810.0
NUMBER PROMOTED		2,615.0	
NUMBER RETAINED		84.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	1,384.0	1,370.0
	GIRLS	1,315.0	1,302.0
	TOTAL	2,699.0	2,672.0
REPORTED AVERAGE DAILY ATTENDANCE		2,554.0	2,552.2
REPORTED AVERAGE DAILY MEMBERSHIP		2,690.5	2,685.4
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING 8TH GRADE		181.0	
NUMBER H.S. GRADUATES		170.0	177.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL			1.0
SUPERVISORS		1.0	3.0
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS			
PRINCIPALS		7.8	7.8
GUIDANCE COUNSELORS		4.0	5.0
HEALTH PERSONNEL			
FULL-TIME TEACHERS		167.5	173.5
OTHER		5.2	5.2
TOTAL CERTIFIED		189.5	199.5
NON-CERTIFIED:			
CLERICAL		19.0	19.0
PLANT OPERATION & MAINTENANCE		22.0	18.0
TRANSPORTATION		47.0	42.0
CAFETERIA		37.0	38.3
OTHER		50.7	54.5
TOTAL NON-CERTIFIED		175.7	171.8
TOTAL ALL EMPLOYEES		365.2	371.3

LINCOLN CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 1,564,940.23	$ 1,138,450.12
REVENUE FROM LOCAL SOURCES	2,141,192.08	2,249,923.96
REVENUE FROM STATE SOURCES	11,049,641.72	11,796,916.03
REVENUE FROM FEDERAL SOURCES	2,108,724.43	2,542,123.37
TOTAL REVENUE RECEIPTS	15,299,558.23	16,588,963.36
TOTAL NON-REVENUE RECEIPTS	210,277.47	307,785.63
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 17,074,775.93	$ 18,035,199.11
EXPENDITURES		
ADMINISTRATION	$ 183,819.41	$ 256,213.99
INSTRUCTION	8,967,671.85	9,566,998.21
ATTENDANCE SERVICES	48,781.43	51,219.64
HEALTH SERVICES	75,483.82	150,069.78
PUPIL TRANSPORTATION	1,005,105.71	1,089,721.40
OPERATION OF PLANT	562,536.82	667,015.78
MAINTENANCE OF PLANT	486,162.08	490,320.65
FIXED CHARGES	451,489.12	494,243.99
TOTAL CURRENT EXPENSES	11,781,050.24	12,765,303.44
FOOD SERVICES		21,516.63
COMMUNITY SERVICES		
CAPITAL OUTLAY	1,233,261.07	864,942.54
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	13,014,311.31	13,652,262.61
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,922,014.50	3,120,004.76
GRAND TOTAL EXPENDITURES	$ 15,936,325.81	$ 16,772,267.37
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	295,000.00	492,900.39
TOTAL BALANCE AND RECEIPTS	295,000.00	492,900.39
TOTAL EXPENDITURES	295,000.00	492,900.39
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 230,508.26	$ 298,531.96
TOTAL RECEIPTS DURING YEAR	398,809.11	482,644.28
TOTAL BALANCE AND RECEIPTS	629,317.37	781,176.24
TOTAL EXPENDITURES	330,785.41	413,717.28
BALANCE AT END OF YEAR	$ 298,531.96	$ 367,458.96

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	2,701.0	2,731.0
9-12	1,128.0	1,206.0
SPEC.EDUC.	24.0	30.0
TOTAL	3,853.0	3,967.0
NUMBER PROMOTED	3,736.0	
NUMBER RETAINED	15.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,920.0	1,939.0
GIRLS	1,831.0	1,841.0
TOTAL	3,751.0	3,780.0
REPORTED AVERAGE DAILY ATTENDANCE	3,574.8	3,615.0
REPORTED AVERAGE DAILY MEMBERSHIP	3,762.7	3,828.3
DAYS TAUGHT	175.0	173.0
NUMBER COMPLETING 8TH GRADE	318.0	
NUMBER H.S. GRADUATES	224.0	198.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	10.8	10.8
GUIDANCE COUNSELORS	4.8	4.6
HEALTH PERSONNEL	5.0	5.0
FULL-TIME TEACHERS	226.7	225.9
OTHER	15.2	16.2
TOTAL CERTIFIED	267.5	267.5
NON-CERTIFIED:		
CLERICAL	19.8	18.0
PLANT OPERATION & MAINTENANCE	23.1	25.0
TRANSPORTATION	50.5	51.5
CAFETERIA	39.5	43.0
OTHER	55.6	90.0
TOTAL NON-CERTIFIED	188.5	227.5
TOTAL ALL EMPLOYEES	456.0	495.0

LIVINGSTON CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 358,463.24	$ 413,330.63
REVENUE FROM LOCAL SOURCES	1,127,115.17	1,292,616.59
REVENUE FROM STATE SOURCES	3,820,495.90	3,917,869.11
REVENUE FROM FEDERAL SOURCES	884,160.29	875,397.80
TOTAL REVENUE RECEIPTS	5,831,771.36	6,085,883.50
TOTAL NON-REVENUE RECEIPTS	507,500.94	511,380.84
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,697,735.54	$ 7,010,594.97
EXPENDITURES		
ADMINISTRATION	$ 151,535.97	$ 155,876.18
INSTRUCTION	3,548,644.40	3,476,731.52
ATTENDANCE SERVICES	50,581.10	48,069.17
HEALTH SERVICES		
PUPIL TRANSPORTATION	428,030.57	424,230.86
OPERATION OF PLANT	346,282.85	319,143.89
MAINTENANCE OF PLANT	135,461.77	98,165.17
FIXED CHARGES	194,621.11	187,509.43
TOTAL CURRENT EXPENSES	4,855,157.77	4,709,726.22
FOOD SERVICES	13,723.54	9,255.83
COMMUNITY SERVICES	527.95	470.72
CAPITAL OUTLAY	257,254.26	165,832.22
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,126,663.52	4,885,284.99
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,157,741.39	1,238,375.29
GRAND TOTAL EXPENDITURES	$ 6,284,404.91	$ 6,123,660.28
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	118,863.00	157,389.09
TOTAL BALANCE AND RECEIPTS	118,863.00	157,389.09
TOTAL EXPENDITURES	118,863.00	157,389.09
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	142,717.46	134,550.00
TOTAL BALANCE AND RECEIPTS	142,717.46	134,550.00
TOTAL EXPENDITURES	142,717.46	134,550.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	999.0	1,007.0
9-12	477.0	512.0
SPEC.EDUC.		
TOTAL	1,476.0	1,519.0
NUMBER PROMOTED	1,395.0	
NUMBER RETAINED	37.0	
MEMBERSHIP CLOSE OF YEAR BOYS	735.0	765.0
GIRLS	697.0	706.0
TOTAL	1,432.0	1,471.0
REPORTED AVERAGE DAILY ATTENDANCE	1,373.2	1,394.4
REPORTED AVERAGE DAILY MEMBERSHIP	1,436.5	1,469.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	144.0	
NUMBER H.S. GRADUATES	81.0	98.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.2
GUIDANCE COUNSELORS	2.0	2.1
HEALTH PERSONNEL		
FULL-TIME TEACHERS	85.0	85.1
OTHER	4.0	3.9
TOTAL CERTIFIED	100.0	100.3
NON-CERTIFIED:		
CLERICAL	11.5	11.5
PLANT OPERATION & MAINTENANCE	12.5	12.5
TRANSPORTATION	28.0	28.0
CAFETERIA	21.0	19.5
OTHER	17.0	17.0
TOTAL NON-CERTIFIED	90.0	88.5
TOTAL ALL EMPLOYEES	190.0	188.8

LOGAN CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 525,492.60	$ 98,182.27
REVENUE FROM LOCAL SOURCES	1,665,519.62	2,169,378.82
REVENUE FROM STATE SOURCES	7,777,340.38	8,408,575.44
REVENUE FROM FEDERAL SOURCES	1,693,973.40	1,371,868.77
TOTAL REVENUE RECEIPTS	11,136,833.40	11,949,823.03
TOTAL NON-REVENUE RECEIPTS	851,429.82	1,032,990.73
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 12,513,755.82	$ 13,080,996.03
EXPENDITURES		
ADMINISTRATION	$ 207,445.12	$ 206,768.74
INSTRUCTION	6,952,170.88	7,108,351.89
ATTENDANCE SERVICES	69,672.35	69,184.63
HEALTH SERVICES	4,316.70	3,845.75
PUPIL TRANSPORTATION	1,013,268.48	991,067.02
OPERATION OF PLANT	727,308.94	688,364.19
MAINTENANCE OF PLANT	233,555.87	212,260.00
FIXED CHARGES	416,841.11	542,804.38
TOTAL CURRENT EXPENSES	9,624,580.45	9,822,646.60
FOOD SERVICES	290,500.53	285,401.24
COMMUNITY SERVICES		
CAPITAL OUTLAY	498,779.14	365,261.08
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	10,413,860.12	10,473,308.92
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,001,713.43	2,084,542.81
GRAND TOTAL EXPENDITURES	$ 12,415,573.55	$ 12,557,851.73
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$	$ 195,397.00
TOTAL RECEIPTS DURING YEAR	195,397.00	311,203.85
TOTAL BALANCE AND RECEIPTS	195,397.00	506,600.85
TOTAL EXPENDITURES		207,665.20
BALANCE AT END OF YEAR	$ 195,397.00	$ 298,935.65
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 18,915.71	$ 1,687.80
TOTAL RECEIPTS DURING YEAR	281,644.87	295,150.00
TOTAL BALANCE AND RECEIPTS	300,560.58	296,837.80
TOTAL EXPENDITURES	298,872.78	296,742.73
BALANCE AT END OF YEAR	$ 1,687.80	$ 95.07

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	2,215.0	2,251.0
	9-12	865.0	920.0
	SPEC.EDUC.	36.0	38.0
	TOTAL	3,116.0	3,209.0
NUMBER PROMOTED		2,954.0	
NUMBER RETAINED		85.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	1,560.0	1,602.0
	GIRLS	1,479.0	1,506.0
	TOTAL	3,039.0	3,108.0
REPORTED AVERAGE DAILY ATTENDANCE		2,917.3	2,985.7
REPORTED AVERAGE DAILY MEMBERSHIP		3,029.3	3,104.3
DAYS TAUGHT		175.0	173.0
NUMBER COMPLETING 8TH GRADE		238.0	
NUMBER H.S. GRADUATES		173.0	163.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS		.5	.5
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.6	2.1
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL		.6	1.0
SUPERVISORS		.9	.9
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS		.7	1.0
PRINCIPALS		7.0	7.0
GUIDANCE COUNSELORS		5.3	5.3
HEALTH PERSONNEL			
FULL-TIME TEACHERS		181.1	177.1
OTHER		4.3	4.2
TOTAL CERTIFIED		204.0	201.1
NON-CERTIFIED:			
CLERICAL		11.0	11.0
PLANT OPERATION & MAINTENANCE		24.0	24.0
TRANSPORTATION		57.0	58.0
CAFETERIA		30.0	32.0
OTHER		53.8	36.4
TOTAL NON-CERTIFIED		175.8	161.4
TOTAL ALL EMPLOYEES		379.8	362.5

RUSSELLVILLE

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 483,072.93	$ 491,874.80
REVENUE FROM LOCAL SOURCES	1,352,397.85	1,480,000.41
REVENUE FROM STATE SOURCES	4,222,645.58	4,501,706.95
REVENUE FROM FEDERAL SOURCES	672,579.33	672,971.29
TOTAL REVENUE RECEIPTS	6,247,622.76	6,654,678.65
TOTAL NON-REVENUE RECEIPTS	165,615.91	224,270.00
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,896,311.60	$ 7,370,823.45
EXPENDITURES		
ADMINISTRATION	$ 193,747.54	$ 234,705.90
INSTRUCTION	4,343,168.87	4,277,803.87
ATTENDANCE SERVICES	51,969.74	51,300.03
HEALTH SERVICES	1,527.00	56,493.77
PUPIL TRANSPORTATION	210,081.73	203,512.68
OPERATION OF PLANT	360,067.16	395,792.14
MAINTENANCE OF PLANT	221,010.24	280,267.02
FIXED CHARGES	236,190.92	199,470.09
TOTAL CURRENT EXPENSES	5,617,763.20	5,699,345.50
FOOD SERVICES		385.75
COMMUNITY SERVICES	12,128.00	12,128.00
CAPITAL OUTLAY	79,281.94	352,686.27
DEBT SERVICES		120,591.78
TOTAL ABOVE THE LINE EXPENDITURES	5,709,173.14	6,185,137.30
ADVANCEMENT LOANS INVSTS & TRANSFERS	695,263.66	682,467.28
GRAND TOTAL EXPENDITURES	$ 6,404,436.80	$ 6,867,604.58
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$	$ 57,601.34
TOTAL RECEIPTS DURING YEAR	141,201.34	176,439.87
TOTAL BALANCE AND RECEIPTS	141,201.34	234,041.21
TOTAL EXPENDITURES	83,600.00	190,443.24
BALANCE AT END OF YEAR	$ 57,601.34	$ 43,597.97
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 4,877.75	$ 112.25
TOTAL RECEIPTS DURING YEAR	140,300.00	144,971.22
TOTAL BALANCE AND RECEIPTS	145,177.75	145,083.47
TOTAL EXPENDITURES	145,065.50	139,197.75
BALANCE AT END OF YEAR	$ 112.25	$ 5,885.72

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	1,186.0	1,139.0
	9-12	378.0	418.0
	SPEC.EDUC.	13.0	10.0
	TOTAL	1,577.0	1,567.0
NUMBER PROMOTED		1,461.0	
NUMBER RETAINED		44.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	750.0	759.0
	GIRLS	755.0	752.0
	TOTAL	1,505.0	1,511.0
REPORTED AVERAGE DAILY ATTENDANCE		1,452.0	1,458.4
REPORTED AVERAGE DAILY MEMBERSHIP		1,510.8	1,515.7
DAYS TAUGHT		175.0	170.0
NUMBER COMPLETING 8TH GRADE		120.0	
NUMBER H.S. GRADUATES		71.0	63.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS			
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		3.0	
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL		1.0	.5
SUPERVISORS			2.0
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS			
PRINCIPALS		6.0	6.0
GUIDANCE COUNSELORS		3.0	3.0
HEALTH PERSONNEL			
FULL-TIME TEACHERS		93.5	90.5
OTHER		4.0	4.0
TOTAL CERTIFIED		112.5	108.0
NON-CERTIFIED:			
CLERICAL		12.0	13.0
PLANT OPERATION & MAINTENANCE		8.0	3.5
TRANSPORTATION		13.0	18.0
CAFETERIA		16.0	16.0
OTHER		30.0	31.0
TOTAL NON-CERTIFIED		79.0	81.5
TOTAL ALL EMPLOYEES		191.5	189.5

LYON CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 146,123.02	$ 338,548.05
REVENUE FROM LOCAL SOURCES	935,769.87	955,071.07
REVENUE FROM STATE SOURCES	2,114,628.81	2,147,962.56
REVENUE FROM FEDERAL SOURCES	543,121.48	587,429.13
TOTAL REVENUE RECEIPTS	3,593,520.16	3,690,462.76
TOTAL NON-REVENUE RECEIPTS	59,025.24	50,274.80
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,798,668.42	$ 4,079,285.61
EXPENDITURES		
ADMINISTRATION	$ 134,142.02	$ 159,527.00
INSTRUCTION	2,163,251.28	2,230,020.85
ATTENDANCE SERVICES	43,803.74	43,421.98
HEALTH SERVICES	500.00	3,115.00
PUPIL TRANSPORTATION	204,753.15	233,876.58
OPERATION OF PLANT	170,135.71	178,318.58
MAINTENANCE OF PLANT	77,258.44	69,573.33
FIXED CHARGES	167,551.50	144,905.69
TOTAL CURRENT EXPENSES	2,961,395.84	3,062,759.01
FOOD SERVICES		1,009.15
COMMUNITY SERVICES	11,297.76	21,731.49
CAPITAL OUTLAY	75,642.09	258,110.72
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,048,335.69	3,343,610.37
ADVANCEMENT LOANS INVSTS & TRANSFERS	411,784.68	432,509.43
GRAND TOTAL EXPENDITURES	$ 3,460,120.37	$ 3,776,119.80
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 16,540.05	$ 105,504.34
TOTAL RECEIPTS DURING YEAR	210,371.23	388,149.57
TOTAL BALANCE AND RECEIPTS	226,911.28	493,653.91
TOTAL EXPENDITURES	121,406.94	336,401.88
BALANCE AT END OF YEAR	$ 105,504.34	$ 157,252.03

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	628.0	672.0
9-12	292.0	287.0
SPEC.EDUC.		
TOTAL	920.0	959.0
NUMBER PROMOTED	867.0	
NUMBER RETAINED	15.0	
MEMBERSHIP CLOSE OF YEAR BOYS	477.0	499.0
GIRLS	405.0	426.0
TOTAL	882.0	925.0
REPORTED AVERAGE DAILY ATTENDANCE	850.2	886.7
REPORTED AVERAGE DAILY MEMBERSHIP	883.9	917.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	61.0	
NUMBER H.S. GRADUATES	67.0	59.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.8	3.0
GUIDANCE COUNSELORS	1.8	1.8
HEALTH PERSONNEL		
FULL-TIME TEACHERS	50.9	52.9
OTHER	1.4	3.0
TOTAL CERTIFIED	60.9	64.7
NON-CERTIFIED:		
CLERICAL	4.0	5.0
PLANT OPERATION & MAINTENANCE	8.9	8.9
TRANSPORTATION	9.6	9.6
CAFETERIA	10.5	11.0
OTHER	10.5	11.0
TOTAL NON-CERTIFIED	43.5	45.5
TOTAL ALL EMPLOYEES	104.4	110.2

MADISON CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 960,579.80	$ 1,488,949.83
REVENUE FROM LOCAL SOURCES	7,226,884.39	7,468,542.22
REVENUE FROM STATE SOURCES	22,677,179.42	24,001,494.61
REVENUE FROM FEDERAL SOURCES	3,324,238.77	3,287,657.53
TOTAL REVENUE RECEIPTS	33,228,302.58	34,757,694.36
TOTAL NON-REVENUE RECEIPTS	3,695,201.61	3,795,389.24
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 37,884,083.99	$ 40,042,033.43
EXPENDITURES		
ADMINISTRATION	$ 368,521.50	$ 387,718.60
INSTRUCTION	19,638,958.06	20,535,937.71
ATTENDANCE SERVICES	190,997.71	197,117.20
HEALTH SERVICES	283,766.88	325,793.57
PUPIL TRANSPORTATION	2,219,203.56	2,488,724.41
OPERATION OF PLANT	1,232,900.08	1,350,998.08
MAINTENANCE OF PLANT	877,254.53	1,095,876.29
FIXED CHARGES	1,081,729.91	1,251,808.66
TOTAL CURRENT EXPENSES	25,893,332.23	27,633,974.52
FOOD SERVICES	35,407.94	37,531.54
COMMUNITY SERVICES	16,907.12	6,905.19
CAPITAL OUTLAY	2,314,449.04	2,164,379.70
DEBT SERVICES	575.15	
TOTAL ABOVE THE LINE EXPENDITURES	28,260,671.48	29,842,790.95
ADVANCEMENT LOANS INVSTS & TRANSFERS	8,134,462.68	8,313,557.52
GRAND TOTAL EXPENDITURES	$ 36,395,134.16	$ 38,156,348.47
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 101,717.52
TOTAL RECEIPTS DURING YEAR	862,768.42	1,019,533.78
TOTAL BALANCE AND RECEIPTS	862,768.42	1,121,251.30
TOTAL EXPENDITURES	781,664.24	793,253.38
BALANCE AT END OF YEAR	$ 81,104.18	$ 327,997.92
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 187,710.95	$ 56,768.50
TOTAL RECEIPTS DURING YEAR	875,233.68	833,062.80
TOTAL BALANCE AND RECEIPTS	1,062,944.63	889,831.30
TOTAL EXPENDITURES	1,006,176.13	889,831.30
BALANCE AT END OF YEAR	$ 56,768.50	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	6,095.0	6,118.0
9-12	2,441.0	2,530.0
SPEC.EDUC.	43.0	35.0
TOTAL	8,579.0	8,683.0
NUMBER PROMOTED	8,139.0	
NUMBER RETAINED	109.0	
MEMBERSHIP CLOSE OF YEAR BOYS	4,232.0	4,338.0
GIRLS	4,016.0	4,085.0
TOTAL	8,248.0	8,423.0
REPORTED AVERAGE DAILY ATTENDANCE	7,928.8	8,055.7
REPORTED AVERAGE DAILY MEMBERSHIP	8,319.0	8,469.6
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	682.0	
NUMBER H.S. GRADUATES	490.0	510.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.0	2.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	3.0	3.0
SUPERVISORS	3.5	3.5
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	16.0	21.0
GUIDANCE COUNSELORS	18.0	18.0
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	488.7	503.0
OTHER	24.7	25.4
TOTAL CERTIFIED	562.9	582.9
NON-CERTIFIED:		
CLERICAL	34.5	35.5
PLANT OPERATION & MAINTENANCE	39.0	45.0
TRANSPORTATION	106.0	110.5
CAFETERIA	53.5	58.5
OTHER	156.0	178.5
TOTAL NON-CERTIFIED	389.0	428.0
TOTAL ALL EMPLOYEES	951.9	1,010.9

BEREA

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 23,731.65-	$ 256,658.87
REVENUE FROM LOCAL SOURCES	868,921.84	927,124.08
REVENUE FROM STATE SOURCES	2,784,534.28	2,877,890.77
REVENUE FROM FEDERAL SOURCES	382,098.16	410,824.63
TOTAL REVENUE RECEIPTS	4,035,554.28	4,215,839.48
TOTAL NON-REVENUE RECEIPTS	336,010.22	118,542.33
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,347,832.85	$ 4,591,040.68
EXPENDITURES		
ADMINISTRATION	$ 152,115.02	$ 153,533.57
INSTRUCTION	2,476,174.90	2,607,146.50
ATTENDANCE SERVICES	41,820.77	20,790.23
HEALTH SERVICES	487.75	558.69
PUPIL TRANSPORTATION	150,083.32	160,397.72
OPERATION OF PLANT	209,715.42	204,350.60
MAINTENANCE OF PLANT	110,002.59	149,661.31
FIXED CHARGES	106,308.92	121,843.49
TOTAL CURRENT EXPENSES	3,246,708.69	3,418,782.11
FOOD SERVICES	3,961.46	3,464.37
COMMUNITY SERVICES		2,199.90
CAPITAL OUTLAY	32,616.89	85,525.54
DEBT SERVICES	1,218.96	
TOTAL ABOVE THE LINE EXPENDITURES	3,284,506.00	3,509,971.94
ADVANCEMENT LOANS INVSTS & TRANSFERS	806,667.98	732,856.40
GRAND TOTAL EXPENDITURES	$ 4,091,173.98	$ 4,242,828.34
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 22,824.83	$ 1.00
TOTAL RECEIPTS DURING YEAR	173,778.58	190,879.75
TOTAL BALANCE AND RECEIPTS	196,603.41	190,880.75
TOTAL EXPENDITURES	195,650.61	190,879.75
BALANCE AT END OF YEAR	$ 952.80	$ 1.00
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 10,815.03	$ 3,150.47
TOTAL RECEIPTS DURING YEAR	89,249.47	97,400.00
TOTAL BALANCE AND RECEIPTS	100,064.50	100,550.47
TOTAL EXPENDITURES	89,964.24	96,322.50
BALANCE AT END OF YEAR	$ 10,100.26	$ 4,227.97

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	709.0	680.0
	9-12	235.0	254.0
	SPEC.EDUC.	15.0	17.0
	TOTAL	959.0	951.0
NUMBER PROMOTED		911.0	
NUMBER RETAINED		4.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	447.0	449.0
	GIRLS	468.0	474.0
	TOTAL	915.0	923.0
REPORTED AVERAGE DAILY ATTENDANCE		884.9	882.4
REPORTED AVERAGE DAILY MEMBERSHIP		926.6	925.1
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING 8TH GRADE		61.0	
NUMBER H.S. GRADUATES		44.0	54.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS			
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS			
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL		1.0	1.0
SUPERVISORS		1.0	
PUPIL PERSONNEL		1.0	.5
VISITING TEACHERS			
PRINCIPALS		3.0	3.0
GUIDANCE COUNSELORS		1.0	1.0
HEALTH PERSONNEL			.4
FULL-TIME TEACHERS		62.0	63.5
OTHER		3.3	4.3
TOTAL CERTIFIED		73.3	74.7
NON-CERTIFIED:			
CLERICAL		8.0	8.0
PLANT OPERATION & MAINTENANCE		6.5	6.8
TRANSPORTATION		8.0	8.0
CAFETERIA		7.5	7.5
OTHER		14.7	15.9
TOTAL NON-CERTIFIED		44.7	46.2
TOTAL ALL EMPLOYEES		118.0	120.9

MAGOFFIN CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 177,636.46	$ 903,223.04
REVENUE FROM LOCAL SOURCES	962,098.15	967,364.33
REVENUE FROM STATE SOURCES	10,246,830.87	10,966,744.95
REVENUE FROM FEDERAL SOURCES	1,376,600.12	2,334,369.35
TOTAL REVENUE RECEIPTS	12,585,529.14	14,268,478.63
TOTAL NON-REVENUE RECEIPTS	737,774.32	718,349.13
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 13,500,939.92	$ 15,890,050.80
EXPENDITURES		
ADMINISTRATION	$ 154,676.68	$ 167,735.29
INSTRUCTION	7,208,609.41	7,886,015.22
ATTENDANCE SERVICES	47,889.46	51,697.08
HEALTH SERVICES	1,454.00	283,455.23
PUPIL TRANSPORTATION	897,472.82	947,259.55
OPERATION OF PLANT	657,830.70	734,685.36
MAINTENANCE OF PLANT	766,953.52	368,207.64
FIXED CHARGES	566,307.37	536,073.96
TOTAL CURRENT EXPENSES	10,301,193.96	10,975,129.33
FOOD SERVICES	31,908.63	191.60
COMMUNITY SERVICES	110,475.69	47,404.00
CAPITAL OUTLAY	14,500.67	491,196.14
DEBT SERVICES	95,975.58	
TOTAL ABOVE THE LINE EXPENDITURES	10,554,054.53	11,513,921.07
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,043,662.35	2,942,608.57
GRAND TOTAL EXPENDITURES	$ 12,597,716.88	$ 14,456,529.64
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 185,976.00	$ 180,113.74
TOTAL RECEIPTS DURING YEAR	79,348.72	251,589.20
TOTAL BALANCE AND RECEIPTS	265,324.72	431,702.94
TOTAL EXPENDITURES	85,210.98	375,737.51
BALANCE AT END OF YEAR	$ 180,113.74	$ 55,965.43
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,212.69	$ 191.98
TOTAL RECEIPTS DURING YEAR	414,361.63	377,969.12
TOTAL BALANCE AND RECEIPTS	415,574.32	378,161.10
TOTAL EXPENDITURES	415,382.34	377,481.98
BALANCE AT END OF YEAR	$ 191.98	$ 679.12

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	2,214.0	2,146.0
9-12	841.0	873.0
SPEC.EDUC.	30.0	34.0
TOTAL	3,085.0	3,053.0
NUMBER PROMOTED	2,945.0	
NUMBER RETAINED	27.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,523.0	1,511.0
GIRLS	1,449.0	1,430.0
TOTAL	2,972.0	2,941.0
REPORTED AVERAGE DAILY ATTENDANCE	2,840.7	2,781.2
REPORTED AVERAGE DAILY MEMBERSHIP	3,004.2	2,949.8
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	251.0	
NUMBER H.S. GRADUATES	160.0	153.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.0	3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL		
VISITING TEACHERS	2.5	
PRINCIPALS	9.0	10.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	3.0	1.0
FULL-TIME TEACHERS	194.8	196.9
OTHER	6.5	5.5
TOTAL CERTIFIED	223.8	222.4
NON-CERTIFIED:		
CLERICAL	18.0	22.0
PLANT OPERATION & MAINTENANCE	27.0	29.0
TRANSPORTATION	54.5	50.0
CAFETERIA	45.0	46.0
OTHER	54.0	75.0
TOTAL NON-CERTIFIED	198.5	222.0
TOTAL ALL EMPLOYEES	422.3	444.4

MARION CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 435,116.34	$ 428,714.94
REVENUE FROM LOCAL SOURCES	2,016,290.87	2,175,967.10
REVENUE FROM STATE SOURCES	8,312,103.45	8,596,365.12
REVENUE FROM FEDERAL SOURCES	1,538,667.12	1,740,331.43
TOTAL REVENUE RECEIPTS	11,867,061.44	12,512,663.65
TOTAL NON-REVENUE RECEIPTS	1,182,866.22	2,238,054.31
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 13,485,044.00	$ 15,179,432.90
EXPENDITURES		
ADMINISTRATION	$ 241,773.47	$ 235,367.77
INSTRUCTION	6,992,822.36	7,164,204.15
ATTENDANCE SERVICES	82,486.64	84,494.19
HEALTH SERVICES	2,483.97	36,265.57
PUPIL TRANSPORTATION	805,116.01	866,764.73
OPERATION OF PLANT	604,854.89	612,872.39
MAINTENANCE OF PLANT	428,229.27	500,591.60
FIXED CHARGES	373,856.86	346,177.89
TOTAL CURRENT EXPENSES	9,531,623.47	9,846,738.29
FOOD SERVICES		40.30
COMMUNITY SERVICES	6,327.45	16,552.88
CAPITAL OUTLAY	525,941.58	583,040.66
DEBT SERVICES	102.42	228,572.68
TOTAL ABOVE THE LINE EXPENDITURES	10,063,994.92	10,674,944.81
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,992,334.14	4,036,960.58
GRAND TOTAL EXPENDITURES	$ 13,056,329.06	$ 14,711,905.39
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 9,116.63
TOTAL RECEIPTS DURING YEAR	284,395.42	326,731.00
TOTAL BALANCE AND RECEIPTS	284,395.42	335,847.63
TOTAL EXPENDITURES	275,278.79	334,633.20
BALANCE AT END OF YEAR	$ 9,116.63	$ 1,214.43
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	422,168.83	502,705.12
TOTAL BALANCE AND RECEIPTS	422,168.83	502,705.12
TOTAL EXPENDITURES	422,168.83	502,705.12
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	2,081.0	2,040.0
9-12	898.0	937.0
SPEC.EDUC.	37.0	34.0
TOTAL	3,016.0	3,011.0
NUMBER PROMOTED	2,816.0	
NUMBER RETAINED	109.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,490.0	1,471.0
GIRLS	1,435.0	1,444.0
TOTAL	2,925.0	2,915.0
REPORTED AVERAGE DAILY ATTENDANCE	2,835.6	2,786.8
REPORTED AVERAGE DAILY MEMBERSHIP	2,956.3	2,937.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	194.0	
NUMBER H.S. GRADUATES	164.0	182.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.5	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	8.7	8.7
GUIDANCE COUNSELORS	7.4	7.0
HEALTH PERSONNEL		.5
FULL-TIME TEACHERS	182.4	185.3
OTHER	6.2	6.3
TOTAL CERTIFIED	211.2	213.8
NON-CERTIFIED:		
CLERICAL	15.0	15.0
PLANT OPERATION & MAINTENANCE	26.0	25.0
TRANSPORTATION	38.7	38.5
CAFETERIA	41.0	42.0
OTHER	60.0	66.1
TOTAL NON-CERTIFIED	180.7	186.6
TOTAL ALL EMPLOYEES	391.9	400.4

MARSHALL CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 799,305.72	$ 994,165.61
REVENUE FROM LOCAL SOURCES	3,681,154.38	3,793,508.08
REVENUE FROM STATE SOURCES	11,326,005.12	11,767,968.02
REVENUE FROM FEDERAL SOURCES	1,513,911.54	1,624,490.26
TOTAL REVENUE RECEIPTS	16,521,071.04	17,185,966.36
TOTAL NON-REVENUE RECEIPTS	169,399.18	187,187.95
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 17,489,775.94	$ 18,367,319.92
EXPENDITURES		
ADMINISTRATION	$ 263,057.04	$ 256,158.73
INSTRUCTION	10,592,899.72	11,286,644.83
ATTENDANCE SERVICES	50,900.15	50,622.89
HEALTH SERVICES	14,441.61	16,722.98
PUPIL TRANSPORTATION	859,573.49	883,406.29
OPERATION OF PLANT	942,750.77	943,820.40
MAINTENANCE OF PLANT	356,892.62	377,847.65
FIXED CHARGES	458,245.89	494,346.76
TOTAL CURRENT EXPENSES	13,538,761.29	14,309,570.53
FOOD SERVICES		805.35
COMMUNITY SERVICES		
CAPITAL OUTLAY	507,625.17	513,786.51
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	14,046,386.46	14,824,162.39
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,449,223.87	2,595,032.50
GRAND TOTAL EXPENDITURES	$ 16,495,610.33	$ 17,419,194.89
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 171,303.84	$ 411,875.42
TOTAL RECEIPTS DURING YEAR	1,506,241.88	1,269,776.69
TOTAL BALANCE AND RECEIPTS	1,677,545.72	1,681,652.11
TOTAL EXPENDITURES	1,265,670.30	1,317,033.64
BALANCE AT END OF YEAR	$ 411,875.42	$ 364,618.47
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,729.28	$ 2,531.67
TOTAL RECEIPTS DURING YEAR	449,810.64	440,124.26
TOTAL BALANCE AND RECEIPTS	452,539.92	442,655.93
TOTAL EXPENDITURES	450,008.25	439,633.75
BALANCE AT END OF YEAR	$ 2,531.67	$ 3,022.18

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	3,431.0	3,452.0
	9-12	1,345.0	1,403.0
	SPEC.EDUC.	23.0	26.0
	TOTAL	4,799.0	4,881.0
NUMBER PROMOTED		4,574.0	
NUMBER RETAINED		81.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	2,475.0	2,488.0
	GIRLS	2,180.0	2,181.0
	TOTAL	4,655.0	4,669.0
REPORTED AVERAGE DAILY ATTENDANCE		4,489.9	4,516.2
REPORTED AVERAGE DAILY MEMBERSHIP		4,672.5	4,702.1
DAYS TAUGHT		175.0	171.0
NUMBER COMPLETING 8TH GRADE		386.0	
NUMBER H.S. GRADUATES		255.0	261.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS			
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS			
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL		1.0	1.0
SUPERVISORS		2.0	2.0
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS			
PRINCIPALS		15.0	15.0
GUIDANCE COUNSELORS		8.0	9.6
HEALTH PERSONNEL		1.0	1.0
FULL-TIME TEACHERS		269.5	271.7
OTHER		8.0	8.7
TOTAL CERTIFIED		306.5	311.0
NON-CERTIFIED:			
CLERICAL		20.0	13.0
PLANT OPERATION & MAINTENANCE		25.5	26.0
TRANSPORTATION		51.0	52.0
CAFETERIA		37.0	38.0
OTHER		38.0	52.0
TOTAL NON-CERTIFIED		171.5	181.0
TOTAL ALL EMPLOYEES		478.0	492.0

MARTIN CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 783,297.58	$ 1,314,813.23
REVENUE FROM LOCAL SOURCES	1,473,935.19	1,381,382.93
REVENUE FROM STATE SOURCES	7,898,896.42	8,070,890.05
REVENUE FROM FEDERAL SOURCES	1,692,273.84	1,787,488.10
TOTAL REVENUE RECEIPTS	11,065,105.45	11,239,761.08
TOTAL NON-REVENUE RECEIPTS	524,768.98	593,834.03
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 12,373,172.01	$ 13,148,408.34
EXPENDITURES		
ADMINISTRATION	$ 220,661.23	$ 257,907.37
INSTRUCTION	6,118,982.12	6,569,105.33
ATTENDANCE SERVICES	49,533.00	51,388.31
HEALTH SERVICES		
PUPIL TRANSPORTATION	785,135.99	780,350.99
OPERATION OF PLANT	617,406.30	783,223.69
MAINTENANCE OF PLANT	262,393.15	425,136.28
FIXED CHARGES	543,457.06	840,052.57
TOTAL CURRENT EXPENSES	8,597,568.85	9,707,164.54
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	166,182.61	484,550.49
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,763,751.46	10,191,715.03
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,294,607.32	2,543,046.78
GRAND TOTAL EXPENDITURES	$ 11,058,358.78	$ 12,734,761.81
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	228,408.00	241,968.48
TOTAL BALANCE AND RECEIPTS	228,408.00	241,968.48
TOTAL EXPENDITURES	228,408.00	241,968.48
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	454,351.00	496,807.21
TOTAL BALANCE AND RECEIPTS	454,351.00	496,807.21
TOTAL EXPENDITURES	442,667.81	496,807.21
BALANCE AT END OF YEAR	$ 11,683.19	$

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	2,295.0	2,234.0
	9-12	905.0	924.0
	SPEC.EDUC.	5.0	11.0
	TOTAL	3,205.0	3,169.0
NUMBER PROMOTED		2,894.0	
NUMBER RETAINED		147.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	1,572.0	1,534.0
	GIRLS	1,469.0	1,469.0
	TOTAL	3,041.0	3,003.0
REPORTED AVERAGE DAILY ATTENDANCE		2,895.1	2,884.5
REPORTED AVERAGE DAILY MEMBERSHIP		3,039.0	3,039.0
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING 8TH GRADE		233.0	
NUMBER H.S. GRADUATES		147.0	182.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL		.2	.5
SUPERVISORS		1.0	1.0
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS		2.0	1.7
PRINCIPALS		9.0	10.0
GUIDANCE COUNSELORS		3.3	3.7
HEALTH PERSONNEL			
FULL-TIME TEACHERS		168.9	171.6
OTHER		5.4	6.0
TOTAL CERTIFIED		193.8	198.5
NON-CERTIFIED:			
CLERICAL		15.0	16.0
PLANT OPERATION & MAINTENANCE		27.5	29.0
TRANSPORTATION		34.5	37.5
CAFETERIA		42.0	42.0
OTHER		69.0	80.0
TOTAL NON-CERTIFIED		188.0	204.5
TOTAL ALL EMPLOYEES		381.8	403.0

MASON CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 422,534.58	$ 657,056.04
REVENUE FROM LOCAL SOURCES	3,075,333.70	3,487,665.66
REVENUE FROM STATE SOURCES	7,154,986.48	7,177,774.80
REVENUE FROM FEDERAL SOURCES	1,317,517.48	1,390,041.11
TOTAL REVENUE RECEIPTS	11,547,837.66	12,055,481.57
TOTAL NON-REVENUE RECEIPTS	296,578.15	231,954.14
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 12,266,950.39	$ 12,944,491.75
EXPENDITURES		
ADMINISTRATION	$ 303,498.15	$ 298,761.54
INSTRUCTION	6,619,354.30	7,037,855.89
ATTENDANCE SERVICES	53,361.54	54,742.37
HEALTH SERVICES	543.50	18,076.10
PUPIL TRANSPORTATION	629,211.86	680,883.48
OPERATION OF PLANT	507,248.16	493,767.34
MAINTENANCE OF PLANT	295,378.83	257,138.25
FIXED CHARGES	258,730.46	274,940.74
TOTAL CURRENT EXPENSES	8,667,326.80	9,116,165.71
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	736,707.33	367,233.48
DEBT SERVICES	2,656.00	2,716.00
TOTAL ABOVE THE LINE EXPENDITURES	9,406,690.13	9,486,115.19
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,203,204.22	2,221,455.54
GRAND TOTAL EXPENDITURES	$ 11,609,894.35	$ 11,707,570.73
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	306,108.81	336,502.83
TOTAL BALANCE AND RECEIPTS	306,108.81	336,502.83
TOTAL EXPENDITURES	306,108.81	336,502.83
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	261,020.00	258,630.00
TOTAL BALANCE AND RECEIPTS	261,020.00	258,630.00
TOTAL EXPENDITURES	261,020.00	258,630.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	2,132.0	2,090.0
	9-12	817.0	818.0
	SPEC.EDUC.	23.0	21.0
	TOTAL	2,972.0	2,929.0
NUMBER PROMOTED		2,694.0	
NUMBER RETAINED		130.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	1,472.0	1,485.0
	GIRLS	1,352.0	1,296.0
	TOTAL	2,824.0	2,781.0
REPORTED AVERAGE DAILY ATTENDANCE		2,701.6	2,688.0
REPORTED AVERAGE DAILY MEMBERSHIP		2,841.2	2,821.9
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING 8TH GRADE		205.0	
NUMBER H.S. GRADUATES		170.0	151.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS		2.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		2.0	2.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL			
SUPERVISORS		2.0	2.0
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS			
PRINCIPALS		7.0	7.0
GUIDANCE COUNSELORS		4.0	4.0
HEALTH PERSONNEL			
FULL-TIME TEACHERS		168.6	169.6
OTHER		6.0	6.0
TOTAL CERTIFIED		193.6	193.6
NON-CERTIFIED:			
CLERICAL		13.0	13.0
PLANT OPERATION & MAINTENANCE		19.0	18.5
TRANSPORTATION		31.0	31.0
CAFETERIA		20.0	21.0
OTHER		47.5	69.5
TOTAL NON-CERTIFIED		130.5	153.0
TOTAL ALL EMPLOYEES		324.1	346.6

MCCRACKEN CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 822,587.15	$ 1,966,860.72
REVENUE FROM LOCAL SOURCES	5,226,658.82	5,297,724.96
REVENUE FROM STATE SOURCES	15,295,467.54	16,151,651.98
REVENUE FROM FEDERAL SOURCES	3,108,267.94	2,924,666.55
TOTAL REVENUE RECEIPTS	23,630,394.30	24,374,043.49
TOTAL NON-REVENUE RECEIPTS	1,372,286.79	1,449,899.61
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 25,825,268.24	$ 27,790,803.82
EXPENDITURES		
ADMINISTRATION	$ 403,019.52	$ 438,516.09
INSTRUCTION	15,744,249.84	16,045,828.48
ATTENDANCE SERVICES	137,511.57	107,970.90
HEALTH SERVICES		
PUPIL TRANSPORTATION	1,511,644.94	1,433,384.57
OPERATION OF PLANT	1,395,997.45	1,495,741.91
MAINTENANCE OF PLANT	433,892.45	350,804.48
FIXED CHARGES	766,812.51	815,165.49
TOTAL CURRENT EXPENSES	20,393,128.28	20,687,411.92
FOOD SERVICES	5,333.08	7,569.25
COMMUNITY SERVICES		
CAPITAL OUTLAY	962,757.55	2,190,395.99
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	21,361,218.91	22,885,377.16
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,497,188.61	2,994,048.27
GRAND TOTAL EXPENDITURES	$ 23,858,407.52	$ 25,879,425.43
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	546,660.00	
TOTAL BALANCE AND RECEIPTS	546,660.00	
TOTAL EXPENDITURES	546,660.00	
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 668,922.31	$ 732,670.93
TOTAL RECEIPTS DURING YEAR	1,188,865.83	1,348,529.66
TOTAL BALANCE AND RECEIPTS	1,857,788.14	2,081,200.59
TOTAL EXPENDITURES	1,125,117.21	1,115,187.57
BALANCE AT END OF YEAR	$ 732,670.93	$ 966,013.02

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	4,862.0	4,883.0
9-12	2,043.0	2,116.0
SPEC.EDUC.	46.0	34.0
TOTAL	6,951.0	7,033.0
NUMBER PROMOTED	6,556.0	
NUMBER RETAINED	125.0	
MEMBERSHIP CLOSE OF YEAR BOYS	3,380.0	3,408.0
GIRLS	3,301.0	3,332.0
TOTAL	6,681.0	6,740.0
REPORTED AVERAGE DAILY ATTENDANCE	6,399.2	6,495.6
REPORTED AVERAGE DAILY MEMBERSHIP	6,698.8	6,802.1
DAYS TAUGHT	175.0	173.0
NUMBER COMPLETING 8TH GRADE	549.0	
NUMBER H.S. GRADUATES	447.0	427.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	2.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	1.0
VISITING TEACHERS		
PRINCIPALS	15.5	15.6
GUIDANCE COUNSELORS	13.2	13.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	355.7	360.8
OTHER	13.8	15.0
TOTAL CERTIFIED	407.2	417.4
NON-CERTIFIED:		
CLERICAL	20.0	22.0
PLANT OPERATION & MAINTENANCE	44.0	47.5
TRANSPORTATION	74.0	66.5
CAFETERIA	59.0	66.0
OTHER	44.0	57.0
TOTAL NON-CERTIFIED	241.0	259.0
TOTAL ALL EMPLOYEES	648.2	676.4

PADUCAH

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 446,624.79	$ 698,897.00
REVENUE FROM LOCAL SOURCES	5,073,877.84	5,376,165.94
REVENUE FROM STATE SOURCES	9,741,112.39	10,094,292.00
REVENUE FROM FEDERAL SOURCES	2,784,859.91	2,061,240.36
TOTAL REVENUE RECEIPTS	17,599,850.14	17,531,698.30
TOTAL NON-REVENUE RECEIPTS	513,009.76	722,720.23
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 18,559,484.69	$ 18,953,315.53
EXPENDITURES		
ADMINISTRATION	$ 400,641.78	$ 484,018.02
INSTRUCTION	10,646,966.38	10,759,718.24
ATTENDANCE SERVICES	80,746.03	80,066.47
HEALTH SERVICES	15,913.69	14,887.63
PUPIL TRANSPORTATION	399,609.01	523,133.06
OPERATION OF PLANT	1,157,611.63	1,162,885.21
MAINTENANCE OF PLANT	287,966.56	275,112.35
FIXED CHARGES	743,738.12	729,076.20
TOTAL CURRENT EXPENSES	13,733,193.20	14,028,897.18
FOOD SERVICES		
COMMUNITY SERVICES	30,898.60	31,818.83
CAPITAL OUTLAY	50,290.80	445,879.97
DEBT SERVICES	192,993.87	1,168.75
TOTAL ABOVE THE LINE EXPENDITURES	14,007,376.47	14,507,764.73
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,853,210.94	3,460,370.16
GRAND TOTAL EXPENDITURES	$ 17,860,587.41	$ 17,968,134.89
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 645,222.79	$ 860,365.56
TOTAL RECEIPTS DURING YEAR	915,512.15	1,078,931.94
TOTAL BALANCE AND RECEIPTS	1,560,734.94	1,939,297.50
TOTAL EXPENDITURES	700,369.38	627,721.33
BALANCE AT END OF YEAR	$ 860,365.56	$ 1,311,576.17
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 345,337.22	$ 608,784.09
TOTAL RECEIPTS DURING YEAR	408,334.37	354,396.06
TOTAL BALANCE AND RECEIPTS	753,671.59	963,180.15
TOTAL EXPENDITURES	145,087.50	728,500.28
BALANCE AT END OF YEAR	$ 608,784.09	$ 234,679.87

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	2,835.0	2,697.0
9-12	954.0	958.0
SPEC.EDUC.	149.0	124.0
TOTAL	3,938.0	3,779.0
NUMBER PROMOTED	3,598.0	
NUMBER RETAINED	46.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,873.0	1,821.0
GIRLS	1,771.0	1,675.0
TOTAL	3,644.0	3,496.0
REPORTED AVERAGE DAILY ATTENDANCE	3,536.2	3,397.1
REPORTED AVERAGE DAILY MEMBERSHIP	3,723.0	3,583.5
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	284.0	
NUMBER H.S. GRADUATES	184.0	163.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	
OTHER ADMINISTRATIVE PERSONNEL	3.0	3.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	11.0	11.0
GUIDANCE COUNSELORS	6.5	6.5
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	252.8	246.8
OTHER	10.0	11.0
TOTAL CERTIFIED	289.3	285.3
NON-CERTIFIED:		
CLERICAL	26.0	28.0
PLANT OPERATION & MAINTENANCE	33.0	33.0
TRANSPORTATION	25.0	26.0
CAFETERIA	45.0	45.0
OTHER	71.0	71.0
TOTAL NON-CERTIFIED	200.0	203.0
TOTAL ALL EMPLOYEES	489.3	488.3

MCCREARY CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 1,768,074.13	$ 2,022,652.85
REVENUE FROM LOCAL SOURCES	951,471.49	914,529.06
REVENUE FROM STATE SOURCES	11,604,155.50	12,262,211.74
REVENUE FROM FEDERAL SOURCES	2,640,049.46	2,947,076.03
TOTAL REVENUE RECEIPTS	15,195,676.45	16,123,816.83
TOTAL NON-REVENUE RECEIPTS	1,096,912.53	858,588.97
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 18,060,663.11	$ 19,005,058.65
EXPENDITURES		
ADMINISTRATION	$ 336,563.11	$ 360,646.18
INSTRUCTION	8,493,808.80	9,004,198.17
ATTENDANCE SERVICES	56,373.01	57,258.80
HEALTH SERVICES	27,965.21	45,097.82
PUPIL TRANSPORTATION	989,483.44	1,037,652.52
OPERATION OF PLANT	698,738.51	738,010.96
MAINTENANCE OF PLANT	322,606.36	359,878.60
FIXED CHARGES	433,400.02	548,722.56
TOTAL CURRENT EXPENSES	11,358,938.46	12,151,465.61
FOOD SERVICES		14,220.91
COMMUNITY SERVICES	1,953.80	1,104.08
CAPITAL OUTLAY	851,345.34	1,191,428.76
DEBT SERVICES	334,514.00	
TOTAL ABOVE THE LINE EXPENDITURES	12,546,751.60	13,358,219.36
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,491,258.66	3,892,271.53
GRAND TOTAL EXPENDITURES	$ 16,038,010.26	$ 17,250,490.89
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 10,804.08	$ 141,525.94
TOTAL RECEIPTS DURING YEAR	280,384.66	216,951.58
TOTAL BALANCE AND RECEIPTS	291,188.74	358,477.52
TOTAL EXPENDITURES	149,662.80	216,741.30
BALANCE AT END OF YEAR	$ 141,525.94	$ 141,736.22
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 456.35	$ 2,747.10
TOTAL RECEIPTS DURING YEAR	317,697.75	312,885.06
TOTAL BALANCE AND RECEIPTS	318,154.10	315,632.16
TOTAL EXPENDITURES	315,407.00	315,147.10
BALANCE AT END OF YEAR	$ 2,747.10	$ 485.06

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	2,581.0	2,540.0
9-12	938.0	948.0
SPEC.EDUC.	96.0	98.0
TOTAL	3,615.0	3,586.0
NUMBER PROMOTED	3,205.0	
NUMBER RETAINED	169.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,757.0	1,737.0
GIRLS	1,617.0	1,613.0
TOTAL	3,374.0	3,350.0
REPORTED AVERAGE DAILY ATTENDANCE	3,258.3	3,239.5
REPORTED AVERAGE DAILY MEMBERSHIP	3,454.7	3,432.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	248.0	
NUMBER H.S. GRADUATES	168.0	176.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	3.0	3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	11.5	11.5
GUIDANCE COUNSELORS	6.0	6.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	221.6	227.6
OTHER	6.4	7.4
TOTAL CERTIFIED	253.5	260.5
NON-CERTIFIED:		
CLERICAL	20.0	26.0
PLANT OPERATION & MAINTENANCE	29.0	30.0
TRANSPORTATION	57.0	60.0
CAFETERIA	49.0	49.0
OTHER	90.0	75.0
TOTAL NON-CERTIFIED	245.0	240.0
TOTAL ALL EMPLOYEES	498.5	500.5

MCLEAN CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 117,897.46	$ 274,649.65
REVENUE FROM LOCAL SOURCES	1,075,350.20	1,067,518.67
REVENUE FROM STATE SOURCES	4,395,419.74	4,390,736.49
REVENUE FROM FEDERAL SOURCES	646,111.92	715,030.08
TOTAL REVENUE RECEIPTS	6,116,881.86	6,173,285.24
TOTAL NON-REVENUE RECEIPTS	244,114.22	284,492.48
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,478,893.54	$ 6,732,427.37
EXPENDITURES		
ADMINISTRATION	$ 139,388.03	$ 154,869.54
INSTRUCTION	4,001,858.30	4,086,824.77
ATTENDANCE SERVICES	59,287.84	19,460.65
HEALTH SERVICES	2,312.18	1,093.59
PUPIL TRANSPORTATION	297,353.11	324,565.66
OPERATION OF PLANT	355,703.26	369,567.42
MAINTENANCE OF PLANT	110,286.37	106,648.01
FIXED CHARGES	199,128.65	190,189.66
TOTAL CURRENT EXPENSES	5,165,317.74	5,253,219.30
FOOD SERVICES	148,713.15	160,646.67
COMMUNITY SERVICES	4,415.00	4,885.00
CAPITAL OUTLAY	30,577.98	115,613.34
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,349,023.87	5,534,364.31
ADVANCEMENT LOANS INVSTS & TRANSFERS	855,220.02	999,967.64
GRAND TOTAL EXPENDITURES	$ 6,204,243.89	$ 6,534,331.95
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 45,705.28	$ 52,268.62
TOTAL RECEIPTS DURING YEAR	138,141.44	124,738.81
TOTAL BALANCE AND RECEIPTS	183,846.72	177,007.43
TOTAL EXPENDITURES	131,578.10	59,620.22
BALANCE AT END OF YEAR	$ 52,268.62	$ 117,387.21
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 3,206.75	$ 3,801.75
TOTAL RECEIPTS DURING YEAR	162,080.00	160,580.00
TOTAL BALANCE AND RECEIPTS	165,286.75	164,381.75
TOTAL EXPENDITURES	161,485.00	164,381.75
BALANCE AT END OF YEAR	$ 3,801.75	$

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	1,229.0	1,225.0
	9-12	544.0	550.0
	SPEC.EDUC.		
	TOTAL	1,773.0	1,775.0
NUMBER PROMOTED		1,688.0	
NUMBER RETAINED		49.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	908.0	884.0
	GIRLS	829.0	805.0
	TOTAL	1,737.0	1,689.0
REPORTED AVERAGE DAILY ATTENDANCE		1,665.0	1,643.2
REPORTED AVERAGE DAILY MEMBERSHIP		1,740.8	1,714.6
DAYS TAUGHT		175.0	170.0
NUMBER COMPLETING 8TH GRADE		133.0	
NUMBER H.S. GRADUATES		107.0	98.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS			
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS			
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL			
SUPERVISORS		1.0	1.5
PUPIL PERSONNEL		1.0	
VISITING TEACHERS			
PRINCIPALS		5.5	5.5
GUIDANCE COUNSELORS		1.2	1.5
HEALTH PERSONNEL			
FULL-TIME TEACHERS		112.7	109.5
OTHER		3.0	3.5
TOTAL CERTIFIED		125.4	122.5
NON-CERTIFIED:			
CLERICAL		9.0	9.0
PLANT OPERATION & MAINTENANCE		15.0	14.0
TRANSPORTATION		18.0	19.0
CAFETERIA		21.5	23.5
OTHER		21.0	24.0
TOTAL NON-CERTIFIED		84.5	89.5
TOTAL ALL EMPLOYEES		209.9	212.0

MEADE CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 1,276,701.55	$ 1,662,262.46
REVENUE FROM LOCAL SOURCES	2,151,298.88	2,216,135.68
REVENUE FROM STATE SOURCES	10,299,644.34	11,346,365.32
REVENUE FROM FEDERAL SOURCES	1,028,384.52	1,213,818.72
TOTAL REVENUE RECEIPTS	13,479,327.74	14,776,319.72
TOTAL NON-REVENUE RECEIPTS	240,343.21	284,623.48
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 14,996,372.50	$ 16,723,205.66
EXPENDITURES		
ADMINISTRATION	$ 363,447.77	$ 367,879.99
INSTRUCTION	7,943,740.51	8,287,786.32
ATTENDANCE SERVICES	37,912.20	38,906.35
HEALTH SERVICES	30,592.57	32,299.45
PUPIL TRANSPORTATION	872,465.61	820,484.02
OPERATION OF PLANT	815,466.58	856,010.38
MAINTENANCE OF PLANT	141,307.53	236,090.64
FIXED CHARGES	359,298.87	481,454.31
TOTAL CURRENT EXPENSES	10,564,231.64	11,120,911.46
FOOD SERVICES		64.09
COMMUNITY SERVICES	4,257.02	4,796.62
CAPITAL OUTLAY	538,395.21	1,980,833.93
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	11,106,883.87	13,106,606.10
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,227,226.17	2,504,503.98
GRAND TOTAL EXPENDITURES	$ 13,334,110.04	$ 15,611,110.08
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,534,303.32	$ 444,003.76
TOTAL RECEIPTS DURING YEAR	868,931.36	875,952.58
TOTAL BALANCE AND RECEIPTS	2,403,234.68	1,319,956.34
TOTAL EXPENDITURES	1,959,230.92	1,319,956.34
BALANCE AT END OF YEAR	$ 444,003.76	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 109,673.98	$ 184,276.88
TOTAL RECEIPTS DURING YEAR	358,382.16	370,410.48
TOTAL BALANCE AND RECEIPTS	468,056.14	554,687.36
TOTAL EXPENDITURES	283,779.26	554,687.36
BALANCE AT END OF YEAR	$ 184,276.88	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	2,893.0	2,957.0
9-12	1,147.0	1,200.0
SPEC.EDUC.	7.0	9.0
TOTAL	4,047.0	4,166.0
NUMBER PROMOTED	3,771.0	
NUMBER RETAINED	92.0	
MEMBERSHIP CLOSE OF YEAR BOYS	2,041.0	2,082.0
GIRLS	1,822.0	1,916.0
TOTAL	3,863.0	3,998.0
REPORTED AVERAGE DAILY ATTENDANCE	3,730.3	3,830.3
REPORTED AVERAGE DAILY MEMBERSHIP	3,874.4	4,003.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	310.0	
NUMBER H.S. GRADUATES	233.0	255.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	2.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.5	11.0
GUIDANCE COUNSELORS	3.4	3.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	207.5	219.0
OTHER	10.6	8.6
TOTAL CERTIFIED	237.0	248.0
NON-CERTIFIED:		
CLERICAL	9.5	9.5
PLANT OPERATION & MAINTENANCE	18.0	18.0
TRANSPORTATION	46.0	46.0
CAFETERIA	55.0	61.0
OTHER	28.5	28.5
TOTAL NON-CERTIFIED	157.0	163.0
TOTAL ALL EMPLOYEES	394.0	411.0

MENIFEE CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 171,108.80	$ 201,591.70
REVENUE FROM LOCAL SOURCES	373,142.03	429,846.97
REVENUE FROM STATE SOURCES	2,760,333.99	2,800,489.62
REVENUE FROM FEDERAL SOURCES	468,092.32	595,137.10
TOTAL REVENUE RECEIPTS	3,601,568.34	3,825,473.69
TOTAL NON-REVENUE RECEIPTS	137,388.21	190,630.54
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,910,065.35	$ 4,217,695.93
EXPENDITURES		
ADMINISTRATION	$ 105,685.26	$ 135,092.21
INSTRUCTION	2,248,862.67	2,261,237.45
ATTENDANCE SERVICES	48,458.71	50,715.64
HEALTH SERVICES		
PUPIL TRANSPORTATION	262,140.45	293,574.04
OPERATION OF PLANT	162,767.74	168,070.07
MAINTENANCE OF PLANT	77,636.21	87,349.80
FIXED CHARGES	119,874.42	127,959.53
TOTAL CURRENT EXPENSES	3,025,425.46	3,123,998.74
FOOD SERVICES	32,227.38	4,940.57
COMMUNITY SERVICES	13,503.72	19,738.54
CAPITAL OUTLAY	21,275.55	68,632.93
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,092,432.11	3,217,310.78
ADVANCEMENT LOANS INVSTS & TRANSFERS	616,041.54	802,060.93
GRAND TOTAL EXPENDITURES	$ 3,708,473.65	$ 4,019,371.71
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		115,515.43
TOTAL BALANCE AND RECEIPTS		115,515.43
TOTAL EXPENDITURES		108,513.54
BALANCE AT END OF YEAR	$	$ 7,001.89
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 227,767.20	$ 88,473.13
TOTAL RECEIPTS DURING YEAR	95,854.85	218,818.96
TOTAL BALANCE AND RECEIPTS	323,622.05	307,292.09
TOTAL EXPENDITURES	235,148.92	174,797.50
BALANCE AT END OF YEAR	$ 88,473.13	$ 132,494.59

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	710.0	726.0
	9-12	265.0	269.0
	SPEC.EDUC.	12.0	8.0
	TOTAL	987.0	1,003.0
NUMBER PROMOTED		848.0	
NUMBER RETAINED		92.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	471.0	492.0
	GIRLS	469.0	479.0
	TOTAL	940.0	971.0
REPORTED AVERAGE DAILY ATTENDANCE		897.7	918.6
REPORTED AVERAGE DAILY MEMBERSHIP		949.0	975.9
DAYS TAUGHT		175.0	170.0
NUMBER COMPLETING 8TH GRADE		64.0	
NUMBER H.S. GRADUATES		39.0	49.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS			.3
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS			
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL			
SUPERVISORS		.5	.4
PUPIL PERSONNEL		1.0	.8
VISITING TEACHERS			
PRINCIPALS		2.9	2.0
GUIDANCE COUNSELORS		2.0	1.9
HEALTH PERSONNEL			
FULL-TIME TEACHERS		66.8	67.0
OTHER		1.8	2.6
TOTAL CERTIFIED		76.0	76.0
NON-CERTIFIED:			
CLERICAL		6.5	6.5
PLANT OPERATION & MAINTENANCE		7.5	7.5
TRANSPORTATION		16.0	15.0
CAFETERIA		10 0	10.0
OTHER		20.0	21.0
TOTAL NON-CERTIFIED		60.0	60.0
TOTAL ALL EMPLOYEES		136.0	136.0

MERCER CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 829,391.32	$ 829,033.61
REVENUE FROM LOCAL SOURCES	1,837,745.91	1,527,541.98
REVENUE FROM STATE SOURCES	5,251,801.30	5,337,342.36
REVENUE FROM FEDERAL SOURCES	482,467.00	590,552.00
TOTAL REVENUE RECEIPTS	7,572,014.21	7,455,436.34
TOTAL NON-REVENUE RECEIPTS	98,512.22	117,296.98
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,499,917.75	$ 8,401,766.93
EXPENDITURES		
ADMINISTRATION	$ 183,408.79	$ 179,854.69
INSTRUCTION	4,179,451.88	4,390,658.94
ATTENDANCE SERVICES	47,790.11	47,840.75
HEALTH SERVICES	20,895.75	27,539.22
PUPIL TRANSPORTATION	540,838.46	570,152.44
OPERATION OF PLANT	287,513.86	323,870.07
MAINTENANCE OF PLANT	134,707.56	149,920.98
FIXED CHARGES	219,817.80	270,252.93
TOTAL CURRENT EXPENSES	5,614,424.21	5,960,090.02
FOOD SERVICES	7,682.64	6,154.06
COMMUNITY SERVICES	43,635.67	49,721.00
CAPITAL OUTLAY	446,345.95	162,521.91
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,112,088.47	6,178,486.99
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,558,723.06	1,417,388.60
GRAND TOTAL EXPENDITURES	$ 7,670,811.53	$ 7,595,875.59
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,349,958.34	$ 398,612.78
TOTAL RECEIPTS DURING YEAR	918,692.57	642,814.91
TOTAL BALANCE AND RECEIPTS	2,268,650.91	1,041,427.69
TOTAL EXPENDITURES	1,870,038.13	391,910.10
BALANCE AT END OF YEAR	$ 398,612.78	$ 649,517.59
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 937,837.19	$ 245,791.20
TOTAL RECEIPTS DURING YEAR	249,956.54	199,804.65
TOTAL BALANCE AND RECEIPTS	1,187,793.73	445,595.85
TOTAL EXPENDITURES	942,002.53	14,825.36
BALANCE AT END OF YEAR	$ 245,791.20	$ 430,770.49

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,437.0	1,448.0
9-12	646.0	621.0
SPEC.EDUC.	6.0	5.0
TOTAL	2,089.0	2,074.0
NUMBER PROMOTED	1,976.0	
NUMBER RETAINED	83.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,053.0	1,018.0
GIRLS	1,006.0	998.0
TOTAL	2,059.0	2,016.0
REPORTED AVERAGE DAILY ATTENDANCE	1,956.5	1,935.7
REPORTED AVERAGE DAILY MEMBERSHIP	2,057.5	2,027.7
DAYS TAUGHT	175.0	173.0
NUMBER COMPLETING 8TH GRADE	145.0	
NUMBER H.S. GRADUATES	136.0	133.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	.3	.3
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	5.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	117.6	119.4
OTHER	2.7	2.7
TOTAL CERTIFIED	130.6	133.4
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	11.5	11.5
TRANSPORTATION	32.0	32.0
CAFETERIA	23.0	22.0
OTHER	21.0	26.7
TOTAL NON-CERTIFIED	92.5	97.2
TOTAL ALL EMPLOYEES	223.1	230.6

BURGIN

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 120,845.42	$ 117,065.27
REVENUE FROM LOCAL SOURCES	428,242.69	435,101.30
REVENUE FROM STATE SOURCES	1,017,384.60	964,474.73
REVENUE FROM FEDERAL SOURCES	141,184.20	168,493.79
TOTAL REVENUE RECEIPTS	1,586,811.49	1,563,069.82
TOTAL NON-REVENUE RECEIPTS	217,459.77	359,741.69
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,925,116.68	$ 2,044,876.78
EXPENDITURES		
ADMINISTRATION	$ 103,155.01	$ 107,897.32
INSTRUCTION	1,035,069.19	1,078,048.87
ATTENDANCE SERVICES	17,872.62	18,429.17
HEALTH SERVICES		
PUPIL TRANSPORTATION	55,103.87	39,763.68
OPERATION OF PLANT	85,818.84	87,476.94
MAINTENANCE OF PLANT	68,797.35	95,725.58
FIXED CHARGES	54,136.35	54,480.94
TOTAL CURRENT EXPENSES	1,419,953.23	1,481,822.50
FOOD SERVICES	33,877.01	32,428.95
COMMUNITY SERVICES		
CAPITAL OUTLAY	34,367.10	35,377.37
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,488,197.34	1,549,628.82
ADVANCEMENT LOANS INVSTS & TRANSFERS	319,854.07	379,674.04
GRAND TOTAL EXPENDITURES	$ 1,808,051.41	$ 1,929,302.86
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 31,659.29	$ 84,454.20
TOTAL RECEIPTS DURING YEAR	104,667.41	94,889.18
TOTAL BALANCE AND RECEIPTS	136,326.70	179,343.38
TOTAL EXPENDITURES	51,872.50	118,328.84
BALANCE AT END OF YEAR	$ 84,454.20	$ 61,014.54
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	286.0	288.0
9-12	123.0	129.0
SPEC.EDUC.		
TOTAL	409.0	417.0
NUMBER PROMOTED	370.0	
NUMBER RETAINED	13.0	
MEMBERSHIP CLOSE OF YEAR BOYS	187.0	207.0
GIRLS	196.0	206.0
TOTAL	383.0	413.0
REPORTED AVERAGE DAILY ATTENDANCE	377.1	389.3
REPORTED AVERAGE DAILY MEMBERSHIP	395.0	405.6
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	29.0	
NUMBER H.S. GRADUATES	21.0	38.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	
SUPERVISORS		
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	2.0	1.0
GUIDANCE COUNSELORS	1.4	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	35.5	26.8
OTHER	3.0	1.0
TOTAL CERTIFIED	43.9	32.3
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	3.0	3.0
TRANSPORTATION	3.0	4.0
CAFETERIA	5.0	4.5
OTHER	4.0	2.5
TOTAL NON-CERTIFIED	17.0	16.0
TOTAL ALL EMPLOYEES	60.9	48.3

HARRODSBURG

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 120,286.92	$ 26,579.91
REVENUE FROM LOCAL SOURCES	766,779.82	742,706.67
REVENUE FROM STATE SOURCES	2,595,233.91	2,641,659.01
REVENUE FROM FEDERAL SOURCES	403,155.17	609,900.28
TOTAL REVENUE RECEIPTS	3,765,168.90	3,994,265.96
TOTAL NON-REVENUE RECEIPTS	340,359.03	520,950.13
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,225,814.85	$ 4,541,796.00
EXPENDITURES		
ADMINISTRATION	$ 127,328.51	$ 120,271.87
INSTRUCTION	2,542,416.03	2,579,204.10
ATTENDANCE SERVICES	41,572.19	41,738.05
HEALTH SERVICES	24,326.04	26,592.67
PUPIL TRANSPORTATION	25,164.34	36,242.54
OPERATION OF PLANT	210,195.53	223,857.85
MAINTENANCE OF PLANT	153,333.20	161,202.75
FIXED CHARGES	122,857.39	145,145.28
TOTAL CURRENT EXPENSES	3,247,193.23	3,334,255.11
FOOD SERVICES	2,177.85	2,723.67
COMMUNITY SERVICES	32,904.92	38,513.59
CAPITAL OUTLAY	17,450.72	101,649.56
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,299,726.72	3,477,141.93
ADVANCEMENT LOANS INVSTS & TRANSFERS	899,508.22	1,017,087.33
GRAND TOTAL EXPENDITURES	$ 4,199,234.94	$ 4,494,229.26
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 11,216.07	$ 46,103.75
TOTAL RECEIPTS DURING YEAR	200,037.17	210,613.52
TOTAL BALANCE AND RECEIPTS	211,253.24	256,717.27
TOTAL EXPENDITURES	165,149.49	256,717.27
BALANCE AT END OF YEAR	$ 46,103.75	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 9,044.55	$ 94,872.84
TOTAL RECEIPTS DURING YEAR	85,949.81	85,406.18
TOTAL BALANCE AND RECEIPTS	94,994.36	180,279.02
TOTAL EXPENDITURES	121.52	179,607.84
BALANCE AT END OF YEAR	$ 94,872.84	$ 671.18

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	707.0	690.0
9-12	234.0	245.0
SPEC.EDUC.	4.0	6.0
TOTAL	945.0	941.0
NUMBER PROMOTED	846.0	
NUMBER RETAINED	62.0	
MEMBERSHIP CLOSE OF YEAR BOYS	476.0	489.0
GIRLS	432.0	434.0
TOTAL	908.0	923.0
REPORTED AVERAGE DAILY ATTENDANCE	874.1	878.6
REPORTED AVERAGE DAILY MEMBERSHIP	918.2	921.2
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	66.0	
NUMBER H.S. GRADUATES	42.0	53.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	.7	1.4
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	.6
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	55.7	57.0
OTHER	3.0	3.0
TOTAL CERTIFIED	67.4	70.0
NON-CERTIFIED:		
CLERICAL	7.5	9.5
PLANT OPERATION & MAINTENANCE	8.0	9.0
TRANSPORTATION	1.0	.5
CAFETERIA	8.5	9.0
OTHER	18.0	22.8
TOTAL NON-CERTIFIED	43.0	50.8
TOTAL ALL EMPLOYEES	110.4	120.8

METCALFE CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 313,612.08-	$ 193,535.90
REVENUE FROM LOCAL SOURCES	1,016,904.13	1,063,347.87
REVENUE FROM STATE SOURCES	4,958,471.96	4,951,001.76
REVENUE FROM FEDERAL SOURCES	1,017,945.23	1,099,467.13
TOTAL REVENUE RECEIPTS	6,993,321.32	7,113,816.76
TOTAL NON-REVENUE RECEIPTS	492,528.31	410,674.89
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,172,237.55	$ 7,718,027.55
EXPENDITURES		
ADMINISTRATION	$ 200,143.79	$ 187,055.86
INSTRUCTION	4,019,424.02	4,059,562.97
ATTENDANCE SERVICES	82,939.86	83,609.59
HEALTH SERVICES	9,738.50	8,499.00
PUPIL TRANSPORTATION	505,209.42	450,448.60
OPERATION OF PLANT	389,566.57	427,445.65
MAINTENANCE OF PLANT	153,477.39	160,986.51
FIXED CHARGES	230,316.56	231,571.71
TOTAL CURRENT EXPENSES	5,590,816.11	5,609,179.89
FOOD SERVICES		
COMMUNITY SERVICES	20,934.96	
CAPITAL OUTLAY	50,147.70	194,734.99
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,661,898.77	5,803,914.88
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,316,802.88	1,426,833.11
GRAND TOTAL EXPENDITURES	$ 6,978,701.65	$ 7,230,747.99
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 128.63
TOTAL RECEIPTS DURING YEAR	154,143.29	145,845.00
TOTAL BALANCE AND RECEIPTS	154,143.29	145,973.63
TOTAL EXPENDITURES	154,014.66	145,020.00
BALANCE AT END OF YEAR	$ 128.63	$ 953.63
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 3,828.52	$ 886.49
TOTAL RECEIPTS DURING YEAR	151,387.07	166,681.82
TOTAL BALANCE AND RECEIPTS	155,215.59	167,568.31
TOTAL EXPENDITURES	154,329.10	146,967.30
BALANCE AT END OF YEAR	$ 886.49	$ 20,581.01

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	1,216.0	1,178.0
	9-12	463.0	464.0
	SPEC.EDUC.	29.0	27.0
	TOTAL	1,708.0	1,669.0
NUMBER PROMOTED		1,550.0	
NUMBER RETAINED		36.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	797.0	816.0
	GIRLS	789.0	781.0
	TOTAL	1,586.0	1,597.0
REPORTED AVERAGE DAILY ATTENDANCE		1,527.3	1,528.9
REPORTED AVERAGE DAILY MEMBERSHIP		1,608.9	1,604.9
DAYS TAUGHT		175.0	171.0
NUMBER COMPLETING 8TH GRADE		121.0	
NUMBER H.S. GRADUATES		68.0	86.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS			
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		3.0	3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL		1.0	
SUPERVISORS		2.0	2.0
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS		.5	1.5
PRINCIPALS		5.0	5.5
GUIDANCE COUNSELORS		2.0	2.0
HEALTH PERSONNEL		.5	.5
FULL-TIME TEACHERS		103.9	104.3
OTHER		4.7	3.0
TOTAL CERTIFIED		124.6	123.8
NON-CERTIFIED:			
CLERICAL		13.0	12.0
PLANT OPERATION & MAINTENANCE		11.3	10.5
TRANSPORTATION		26.0	29.0
CAFETERIA		26.0	27.0
OTHER		19.0	21.5
TOTAL NON-CERTIFIED		95.3	100.0
TOTAL ALL EMPLOYEES		219.9	223.8

MONROE CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 61,351.88-	$ 80,174.33
REVENUE FROM LOCAL SOURCES	1,163,440.69	1,319,437.31
REVENUE FROM STATE SOURCES	6,610,971.14	7,012,184.37
REVENUE FROM FEDERAL SOURCES	1,445,254.54	1,549,660.68
TOTAL REVENUE RECEIPTS	9,219,666.37	9,881,282.36
TOTAL NON-REVENUE RECEIPTS	173,935.37	159,826.98
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,332,249.86	$ 10,121,283.67
EXPENDITURES		
ADMINISTRATION	$ 313,918.60	$ 356,610.10
INSTRUCTION	5,152,502.33	5,222,109.57
ATTENDANCE SERVICES	45,469.32	45,009.52
HEALTH SERVICES	2,937.67	189,275.55
PUPIL TRANSPORTATION	523,754.23	593,205.23
OPERATION OF PLANT	580,425.17	541,504.90
MAINTENANCE OF PLANT	123,882.67	149,738.80
FIXED CHARGES	242,757.00	262,914.55
TOTAL CURRENT EXPENSES	6,985,646.99	7,360,368.22
FOOD SERVICES	43,749.55	40,010.73
COMMUNITY SERVICES		
CAPITAL OUTLAY	38,671.12	117,665.43
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,068,067.66	7,518,044.38
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,184,007.87	2,227,906.78
GRAND TOTAL EXPENDITURES	$ 9,252,075.53	$ 9,745,951.16
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 25.57	$ 147.52
TOTAL RECEIPTS DURING YEAR	434,637.22	438,564.80
TOTAL BALANCE AND RECEIPTS	434,662.79	438,712.32
TOTAL EXPENDITURES	434,515.27	438,707.76
BALANCE AT END OF YEAR	$ 147.52	$ 4.56
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 46.03	$ 68.15
TOTAL RECEIPTS DURING YEAR	194,247.45	219,404.65
TOTAL BALANCE AND RECEIPTS	194,293.48	219,472.80
TOTAL EXPENDITURES	194,225.33	219,464.69
BALANCE AT END OF YEAR	$ 68.15	$ 8.11

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	1,612.0	1,568.0
	9-12	565.0	626.0
	SPEC.EDUC.	15.0	17.0
	TOTAL	2,192.0	2,211.0
NUMBER PROMOTED		2,119.0	
NUMBER RETAINED		30.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	1,073.0	1,077.0
	GIRLS	1,076.0	1,075.0
	TOTAL	2,149.0	2,152.0
REPORTED AVERAGE DAILY ATTENDANCE		2,050.8	2,067.5
REPORTED AVERAGE DAILY MEMBERSHIP		2,140.0	2,149.5
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING 8TH GRADE		197.0	
NUMBER H.S. GRADUATES		132.0	127.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		4.7	7.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL		1.0	1.2
SUPERVISORS		1.0	1.0
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS			
PRINCIPALS		8.8	8.0
GUIDANCE COUNSELORS		3.0	3.0
HEALTH PERSONNEL		2.0	.5
FULL-TIME TEACHERS		140.4	142.7
OTHER		7.0	6.0
TOTAL CERTIFIED		170.9	172.4
NON-CERTIFIED:			
CLERICAL		16.5	15.5
PLANT OPERATION & MAINTENANCE		22.0	21.5
TRANSPORTATION		31.5	33.5
CAFETERIA		37.0	37.0
OTHER		44.0	36.5
TOTAL NON-CERTIFIED		151.0	144.0
TOTAL ALL EMPLOYEES		321.9	316.4

MONTGOMERY CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 655,974.28	$ 841,746.60
REVENUE FROM LOCAL SOURCES	2,236,058.35	2,359,369.76
REVENUE FROM STATE SOURCES	11,626,016.34	11,890,620.19
REVENUE FROM FEDERAL SOURCES	1,637,805.00	1,658,936.00
TOTAL REVENUE RECEIPTS	15,499,879.69	15,908,925.95
TOTAL NON-REVENUE RECEIPTS	2,076,912.93	1,749,685.45
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 18,232,766.90	$ 18,500,358.00
EXPENDITURES		
ADMINISTRATION	$ 381,352.10	$ 397,699.00
INSTRUCTION	9,311,914.33	9,173,372.83
ATTENDANCE SERVICES	63,029.97	59,441.60
HEALTH SERVICES	218,413.80	312,188.55
PUPIL TRANSPORTATION	849,847.06	921,949.20
OPERATION OF PLANT	750,824.84	760,130.74
MAINTENANCE OF PLANT	614,223.65	578,767.31
FIXED CHARGES	509,219.16	519,454.23
TOTAL CURRENT EXPENSES	12,698,824.91	12,723,003.46
FOOD SERVICES		10,840.71
COMMUNITY SERVICES	200,642.75	181,304.72
CAPITAL OUTLAY	303,623.67	809,659.44
DEBT SERVICES	197,434.48	60,494.67
TOTAL ABOVE THE LINE EXPENDITURES	13,400,525.81	13,785,303.00
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,990,494.49	4,030,222.91
GRAND TOTAL EXPENDITURES	$ 17,391,020.30	$ 17,815,525.91
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	218,513.79	377,632.00
TOTAL BALANCE AND RECEIPTS	218,513.79	377,632.00
TOTAL EXPENDITURES	218,513.79	377,632.00
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	409,476.11	341,000.00
TOTAL BALANCE AND RECEIPTS	409,476.11	341,000.00
TOTAL EXPENDITURES	409,476.11	341,000.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	2,573.0	2,537.0
9-12	1,241.0	1,271.0
SPEC.EDUC.	17.0	19.0
TOTAL	3,831.0	3,827.0
NUMBER PROMOTED	3,712.0	
NUMBER RETAINED	25.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,900.0	1,837.0
GIRLS	1,837.0	1,821.0
TOTAL	3,737.0	3,658.0
REPORTED AVERAGE DAILY ATTENDANCE	3,514.1	3,466.3
REPORTED AVERAGE DAILY MEMBERSHIP	3,717.4	3,682.9
DAYS TAUGHT	175.0	172.0
NUMBER COMPLETING 8TH GRADE	277.0	
NUMBER H.S. GRADUATES	228.0	265.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	5.0	5.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	1.0
SUPERVISORS	3.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.0	1.0
PRINCIPALS	9.0	9.2
GUIDANCE COUNSELORS	9.0	8.5
HEALTH PERSONNEL	4.0	4.0
FULL-TIME TEACHERS	240.2	240.7
OTHER	6.0	7.0
TOTAL CERTIFIED	283.2	280.4
NON-CERTIFIED:		
CLERICAL	18.0	23.0
PLANT OPERATION & MAINTENANCE	26.0	27.0
TRANSPORTATION	45.0	54.0
CAFETERIA	44.0	42.0
OTHER	68.0	101.0
TOTAL NON-CERTIFIED	201.0	247.0
TOTAL ALL EMPLOYEES	484.2	527.4

MORGAN CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 370,199.10	$ 852,079.09
REVENUE FROM LOCAL SOURCES	1,000,051.65	1,019,781.07
REVENUE FROM STATE SOURCES	7,588,751.28	8,018,930.37
REVENUE FROM FEDERAL SOURCES	1,434,015.00	1,283,260.00
TOTAL REVENUE RECEIPTS	10,022,817.93	10,321,971.44
TOTAL NON-REVENUE RECEIPTS	209,589.03	242,722.30
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,602,606.06	$ 11,416,772.83
EXPENDITURES		
ADMINISTRATION	$ 187,885.23	$ 171,441.73
INSTRUCTION	5,590,760.45	5,963,211.58
ATTENDANCE SERVICES	50,125.77	60,286.78
HEALTH SERVICES		
PUPIL TRANSPORTATION	665,052.88	696,628.45
OPERATION OF PLANT	764,330.30	840,867.10
MAINTENANCE OF PLANT	61,258.50	204,946.45
FIXED CHARGES	284,635.55	292,364.19
TOTAL CURRENT EXPENSES	7,604,048.68	8,229,746.28
FOOD SERVICES		
COMMUNITY SERVICES	6,885.56	6,183.80
CAPITAL OUTLAY	194,320.83	349,915.20
DEBT SERVICES	70,367.20	
TOTAL ABOVE THE LINE EXPENDITURES	7,875,622.27	8,585,845.28
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,874,904.70	1,649,602.81
GRAND TOTAL EXPENDITURES	$ 9,750,526.97	$ 10,235,448.09
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 157,917.26
TOTAL RECEIPTS DURING YEAR	219,243.70	149,582.81
TOTAL BALANCE AND RECEIPTS	219,243.70	307,500.07
TOTAL EXPENDITURES	61,326.44	139,805.42
BALANCE AT END OF YEAR	$ 157,917.26	$ 167,694.65
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	213,310.00	216,760.00
TOTAL BALANCE AND RECEIPTS	213,310.00	216,760.00
TOTAL EXPENDITURES	213,310.00	216,760.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	1,720.0	1,705.0
	9-12	655.0	687.0
	SPEC.EDUC.	89.0	90.0
	TOTAL	2,464.0	2,482.0
NUMBER PROMOTED		2,304.0	
NUMBER RETAINED		45.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	1,239.0	1,219.0
	GIRLS	1,110.0	1,147.0
	TOTAL	2,349.0	2,366.0
REPORTED AVERAGE DAILY ATTENDANCE		2,218.8	2,238.6
REPORTED AVERAGE DAILY MEMBERSHIP		2,359.4	2,378.5
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING 8TH GRADE		194.0	
NUMBER H.S. GRADUATES		110.0	119.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS			
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS			
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS		.5	.9
OTHER ADMINISTRATIVE PERSONNEL		1.0	1.0
SUPERVISORS		1.0	2.0
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS		1.2	1.4
PRINCIPALS		7.0	6.0
GUIDANCE COUNSELORS		2.0	3.0
HEALTH PERSONNEL			
FULL-TIME TEACHERS		145.7	156.3
OTHER		7.6	7.4
TOTAL CERTIFIED		168.0	180.0
NON-CERTIFIED:			
CLERICAL		10.0	15.0
PLANT OPERATION & MAINTENANCE		20.0	19.8
TRANSPORTATION		41.0	45.0
CAFETERIA		39.0	31.0
OTHER		41.0	54.7
TOTAL NON-CERTIFIED		151.0	165.5
TOTAL ALL EMPLOYEES		319.0	345.5

MUHLENBERG CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 3,177,550.60	$ 3,075,247.87
REVENUE FROM LOCAL SOURCES	6,128,344.36	6,013,744.06
REVENUE FROM STATE SOURCES	14,876,449.84	14,843,122.07
REVENUE FROM FEDERAL SOURCES	1,890,402.30	2,056,740.66
TOTAL REVENUE RECEIPTS	22,895,196.50	22,913,606.79
TOTAL NON-REVENUE RECEIPTS	508,947.44	127,411.62
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 26,581,694.54	$ 26,116,266.28
EXPENDITURES		
ADMINISTRATION	$ 491,272.70	$ 547,977.17
INSTRUCTION	14,920,492.36	15,149,599.67
ATTENDANCE SERVICES	157,085.59	139,894.34
HEALTH SERVICES	114,807.14	114,294.72
PUPIL TRANSPORTATION	1,147,689.65	1,124,554.72
OPERATION OF PLANT	1,576,209.98	1,529,942.05
MAINTENANCE OF PLANT	913,700.04	728,697.22
FIXED CHARGES	724,788.75	782,096.17
TOTAL CURRENT EXPENSES	20,046,046.21	20,117,056.06
FOOD SERVICES		
COMMUNITY SERVICES	74,511.03	91,871.78
CAPITAL OUTLAY	525,514.88	678,450.06
DEBT SERVICES	99,142.59	
TOTAL ABOVE THE LINE EXPENDITURES	20,745,214.71	20,887,377.90
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,761,231.96	2,610,758.53
GRAND TOTAL EXPENDITURES	$ 23,506,446.67	$ 23,498,136.43
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 152,922.01
TOTAL RECEIPTS DURING YEAR	1,095,287.15	1,086,390.30
TOTAL BALANCE AND RECEIPTS	1,095,287.15	1,239,312.31
TOTAL EXPENDITURES	942,365.14	1,239,312.31
BALANCE AT END OF YEAR	$ 152,922.01	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	4,132.0	4,047.0
9-12	1,713.0	1,723.0
SPEC.EDUC.	28.0	28.0
TOTAL	5,873.0	5,798.0
NUMBER PROMOTED	5,589.0	
NUMBER RETAINED	78.0	
MEMBERSHIP CLOSE OF YEAR BOYS	2,839.0	2,807.0
GIRLS	2,828.0	2,799.0
TOTAL	5,667.0	5,606.0
REPORTED AVERAGE DAILY ATTENDANCE	5,453.7	5,388.9
REPORTED AVERAGE DAILY MEMBERSHIP	5,706.3	5,636.8
DAYS TAUGHT	175.0	172.0
NUMBER COMPLETING 8TH GRADE	456.0	
NUMBER H.S. GRADUATES	343.0	317.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	4.0	4.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	15.8	16.0
GUIDANCE COUNSELORS	10.5	10.5
HEALTH PERSONNEL	.5	1.5
FULL-TIME TEACHERS	354.7	359.5
OTHER	17.0	14.5
TOTAL CERTIFIED	408.5	413.0
NON-CERTIFIED:		
CLERICAL	22.0	25.0
PLANT OPERATION & MAINTENANCE	61.0	63.0
TRANSPORTATION	60.0	64.0
CAFETERIA	84.0	93.0
OTHER	73.0	82.0
TOTAL NON-CERTIFIED	300.0	327.0
TOTAL ALL EMPLOYEES	708.5	740.0

NELSON CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 686,929.11	$ 1,042,538.36
REVENUE FROM LOCAL SOURCES	3,232,765.29	3,318,939.25
REVENUE FROM STATE SOURCES	10,054,691.51	10,447,228.67
REVENUE FROM FEDERAL SOURCES	1,284,866.12	1,615,067.46
TOTAL REVENUE RECEIPTS	14,572,322.92	15,381,235.38
TOTAL NON-REVENUE RECEIPTS	771,912.97	1,537,002.01
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 16,031,165.00	$ 17,960,775.75
EXPENDITURES		
ADMINISTRATION	$ 322,564.00	$ 398,649.66
INSTRUCTION	8,734,429.31	9,141,238.55
ATTENDANCE SERVICES	58,981.70	60,026.63
HEALTH SERVICES		1,088.20
PUPIL TRANSPORTATION	1,203,865.24	1,276,130.37
OPERATION OF PLANT	712,025.84	913,369.42
MAINTENANCE OF PLANT	495,170.91	633,423.74
FIXED CHARGES	455,365.01	511,076.79
TOTAL CURRENT EXPENSES	11,982,402.01	12,935,003.36
FOOD SERVICES	473,043.27	475,388.89
COMMUNITY SERVICES		
CAPITAL OUTLAY	214,974.45	739,316.00
DEBT SERVICES	44,792.54	62,360.54
TOTAL ABOVE THE LINE EXPENDITURES	12,715,212.27	14,212,068.79
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,273,414.37	2,543,314.30
GRAND TOTAL EXPENDITURES	$ 14,988,626.64	$ 16,755,383.09
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 278,531.96	$ 79,513.82
TOTAL RECEIPTS DURING YEAR	391,327.49	414,823.29
TOTAL BALANCE AND RECEIPTS	669,859.45	494,337.11
TOTAL EXPENDITURES	590,345.63	355,666.95
BALANCE AT END OF YEAR	$ 79,513.82	$ 138,670.16
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,579.51	$ 11,723.34
TOTAL RECEIPTS DURING YEAR	361,044.76	371,475.54
TOTAL BALANCE AND RECEIPTS	363,624.27	383,198.88
TOTAL EXPENDITURES	351,900.93	344,363.50
BALANCE AT END OF YEAR	$ 11,723.34	$ 38,835.38

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	2,704.0	2,696.0
9-12	1,257.0	1,378.0
SPEC.EDUC.	23.0	21.0
TOTAL	3,984.0	4,095.0
NUMBER PROMOTED	3,907.0	
NUMBER RETAINED	10.0	
MEMBERSHIP CLOSE OF YEAR BOYS	2,032.0	2,082.0
GIRLS	1,885.0	1,961.0
TOTAL	3,917.0	4,043.0
REPORTED AVERAGE DAILY ATTENDANCE	3,734.1	3,855.0
REPORTED AVERAGE DAILY MEMBERSHIP	3,913.7	4,036.5
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	312.0	
NUMBER H.S. GRADUATES	245.0	261.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.0	2.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	2.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	10.5	10.5
GUIDANCE COUNSELORS	5.4	5.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	215.4	221.2
OTHER	9.0	9.4
TOTAL CERTIFIED	248.3	254.5
NON-CERTIFIED:		
CLERICAL	26.0	27.0
PLANT OPERATION & MAINTENANCE	20.0	22.0
TRANSPORTATION	64.0	68.0
CAFETERIA	61.0	63.0
OTHER	44.0	38.0
TOTAL NON-CERTIFIED	215.0	218.0
TOTAL ALL EMPLOYEES	463.3	472.5

BARDSTOWN

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 449,954.51	$ 418,777.44
REVENUE FROM LOCAL SOURCES	2,102,629.22	2,141,297.40
REVENUE FROM STATE SOURCES	3,472,474.38	3,695,852.80
REVENUE FROM FEDERAL SOURCES	744,368.87	634,428.00
TOTAL REVENUE RECEIPTS	6,319,472.47	6,471,578.20
TOTAL NON-REVENUE RECEIPTS	530,029.30	671,242.79
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,299,461.28	$ 7,561,598.43
EXPENDITURES		
ADMINISTRATION	$ 192,025.58	$ 194,097.67
INSTRUCTION	4,296,150.32	4,486,292.16
ATTENDANCE SERVICES	55,573.55	51,986.30
HEALTH SERVICES	22,311.79	22,173.19
PUPIL TRANSPORTATION	144,852.08	158,484.92
OPERATION OF PLANT	319,783.53	318,338.13
MAINTENANCE OF PLANT	113,662.12	113,576.75
FIXED CHARGES	232,592.49	250,858.81
TOTAL CURRENT EXPENSES	5,376,951.46	5,595,807.93
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	90,638.63	148,931.30
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,467,590.09	5,744,739.23
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,413,093.75	1,442,213.06
GRAND TOTAL EXPENDITURES	$ 6,880,683.84	$ 7,186,952.29
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 117,668.37	$
TOTAL RECEIPTS DURING YEAR	1,989.36	193,549.88
TOTAL BALANCE AND RECEIPTS	119,657.73	193,549.88
TOTAL EXPENDITURES	119,657.73	193,549.88
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 39,165.42
TOTAL RECEIPTS DURING YEAR	154,647.26	144,570.00
TOTAL BALANCE AND RECEIPTS	154,647.26	183,735.42
TOTAL EXPENDITURES	115,481.84	183,735.42
BALANCE AT END OF YEAR	$ 39,165.42	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,172.0	1,199.0
9-12	381.0	365.0
SPEC.EDUC.	23.0	26.0
TOTAL	1,576.0	1,590.0
NUMBER PROMOTED	1,544.0	
NUMBER RETAINED	24.0	
MEMBERSHIP CLOSE OF YEAR BOYS	804.0	793.0
GIRLS	764.0	739.0
TOTAL	1,568.0	1,532.0
REPORTED AVERAGE DAILY ATTENDANCE	1,485.8	1,477.0
REPORTED AVERAGE DAILY MEMBERSHIP	1,551.7	1,548.2
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	103.0	
NUMBER H.S. GRADUATES	74.0	69.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	86.0	87.5
OTHER	2.0	2.0
TOTAL CERTIFIED	103.0	105.5
NON-CERTIFIED:		
CLERICAL	14.0	12.0
PLANT OPERATION & MAINTENANCE	12.0	11.0
TRANSPORTATION	10.0	12.0
CAFETERIA	21.0	21.0
OTHER	35.0	44.0
TOTAL NON-CERTIFIED	92.0	100.0
TOTAL ALL EMPLOYEES	195.0	205.5

NICHOLAS CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 373,664.67	$ 424,239.99
REVENUE FROM LOCAL SOURCES	819,491.85	801,219.66
REVENUE FROM STATE SOURCES	3,604,589.08	3,850,432.46
REVENUE FROM FEDERAL SOURCES	583,811.77	541,344.83
TOTAL REVENUE RECEIPTS	5,007,892.70	5,192,996.95
TOTAL NON-REVENUE RECEIPTS	263,429.72	235,805.97
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,644,987.09	$ 5,853,042.91
EXPENDITURES		
ADMINISTRATION	$ 183,675.60	$ 183,732.93
INSTRUCTION	2,936,309.40	3,050,137.84
ATTENDANCE SERVICES	27,288.35	25,678.65
HEALTH SERVICES	51,386.16	84,763.55
PUPIL TRANSPORTATION	421,949.63	412,675.95
OPERATION OF PLANT	254,815.48	255,004.53
MAINTENANCE OF PLANT	163,645.25	174,543.21
FIXED CHARGES	131,308.46	174,130.75
TOTAL CURRENT EXPENSES	4,170,378.33	4,360,667.41
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		96,209.19
DEBT SERVICES		25,315.80
TOTAL ABOVE THE LINE EXPENDITURES	4,170,378.33	4,482,192.40
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,050,368.77	1,017,858.65
GRAND TOTAL EXPENDITURES	$ 5,220,747.10	$ 5,500,051.05
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 101.32	$
TOTAL RECEIPTS DURING YEAR	161,927.43	136,746.70
TOTAL BALANCE AND RECEIPTS	162,028.75	136,746.70
TOTAL EXPENDITURES	162,028.75	136,746.70
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	119,490.00	119,400.00
TOTAL BALANCE AND RECEIPTS	119,490.00	119,400.00
TOTAL EXPENDITURES	119,490.00	119,400.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	904.0	898.0
9-12	389.0	395.0
SPEC.EDUC.	28.0	27.0
TOTAL	1,321.0	1,320.0
NUMBER PROMOTED	1,234.0	
NUMBER RETAINED	41.0	
MEMBERSHIP CLOSE OF YEAR BOYS	646.0	643.0
GIRLS	629.0	637.0
TOTAL	1,275.0	1,280.0
REPORTED AVERAGE DAILY ATTENDANCE	1,226.9	1,237.7
REPORTED AVERAGE DAILY MEMBERSHIP	1,287.9	1,293.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	89.0	
NUMBER H.S. GRADUATES	67.0	92.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.5	2.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	.5
VISITING TEACHERS		1.0
PRINCIPALS	3.8	4.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	75.2	77.5
OTHER	5.5	2.5
TOTAL CERTIFIED	94.0	92.5
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	7.5	8.0
TRANSPORTATION	22.5	21.5
CAFETERIA	13.0	13.0
OTHER	14.0	12.0
TOTAL NON-CERTIFIED	65.0	62.5
TOTAL ALL EMPLOYEES	159.0	155.0

OHIO CO

FINANCIAL REPORT

	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 1,129,761.00	$ 1,193,026.04
REVENUE FROM LOCAL SOURCES	2,520,917.93	2,427,493.01
REVENUE FROM STATE SOURCES	10,915,253.60	11,282,860.57
REVENUE FROM FEDERAL SOURCES	1,563,546.12	1,689,247.76
TOTAL REVENUE RECEIPTS	14,999,717.65	15,399,601.34
TOTAL NON-REVENUE RECEIPTS	284,738.26	412,571.03
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 16,414,216.91	$ 17,005,198.41
EXPENDITURES		
ADMINISTRATION	$ 304,691.51	$ 334,303.23
INSTRUCTION	9,571,278.78	9,605,448.23
ATTENDANCE SERVICES	52,847.30	52,267.31
HEALTH SERVICES	5,393.59	5,818.75
PUPIL TRANSPORTATION	796,181.62	924,217.12
OPERATION OF PLANT	713,187.59	726,288.53
MAINTENANCE OF PLANT	379,492.53	429,722.79
FIXED CHARGES	505,665.96	510,466.80
TOTAL CURRENT EXPENSES	12,328,738.88	12,588,532.76
FOOD SERVICES	795.72	695.83
COMMUNITY SERVICES		
CAPITAL OUTLAY	901,649.32	535,633.87
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	13,231,183.92	13,124,862.46
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,990,006.32	2,174,700.90
GRAND TOTAL EXPENDITURES	$ 15,221,190.24	$ 15,299,563.36

SCHOOL BUILDING FUND SUMMARY

BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	258,817.84	460,636.51
TOTAL BALANCE AND RECEIPTS	258,817.84	460,636.51
TOTAL EXPENDITURES	258,817.84	412,548.70
BALANCE AT END OF YEAR	$	$ 48,087.81

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	297,911.34	494,183.35
TOTAL BALANCE AND RECEIPTS	297,911.34	494,183.35
TOTAL EXPENDITURES	297,911.34	318,268.74
BALANCE AT END OF YEAR	$	$ 175,914.61

PUPIL STATISTICS

	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	3,036.0	3,041.0
9-12	1,187.0	1,240.0
SPEC.EDUC.	21.0	18.0
TOTAL	4,244.0	4,299.0
NUMBER PROMOTED	3,948.0	
NUMBER RETAINED	121.0	
MEMBERSHIP CLOSE OF YEAR BOYS	2,075.0	2,082.0
GIRLS	1,994.0	1,992.0
TOTAL	4,069.0	4,074.0
REPORTED AVERAGE DAILY ATTENDANCE	3,884.4	3,916.0
REPORTED AVERAGE DAILY MEMBERSHIP	4,088.2	4,127.3
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	307.0	
NUMBER H.S. GRADUATES	228.0	218.0

SCHOOL PERSONNEL

CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	.8	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	2.0
SUPERVISORS	5.2	5.0
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS	.5	.5
PRINCIPALS	12.0	12.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	220.6	219.5
OTHER	11.0	13.1
TOTAL CERTIFIED	257.6	258.6
NON-CERTIFIED:		
CLERICAL	21.5	21.5
PLANT OPERATION & MAINTENANCE	31.0	31.0
TRANSPORTATION	70.0	69.0
CAFETERIA	58.0	58.0
OTHER	111.4	121.6
TOTAL NON-CERTIFIED	291.9	301.1
TOTAL ALL EMPLOYEES	549.5	559.7

OLDHAM CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 1,434,308.20	$ 2,154,662.58
REVENUE FROM LOCAL SOURCES	7,684,546.55	7,930,744.91
REVENUE FROM STATE SOURCES	16,468,668.78	16,967,864.33
REVENUE FROM FEDERAL SOURCES	1,431,600.15	1,298,753.28
TOTAL REVENUE RECEIPTS	25,584,815.48	26,197,362.52
TOTAL NON-REVENUE RECEIPTS	1,417,743.56	2,015,001.69
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 28,436,867.24	$ 30,367,026.79
EXPENDITURES		
ADMINISTRATION	$ 549,693.09	$ 576,472.73
INSTRUCTION	16,306,046.31	17,363,043.93
ATTENDANCE SERVICES	125,117.58	99,610.73
HEALTH SERVICES	55,749.00	90,086.70
PUPIL TRANSPORTATION	1,389,890.82	1,408,142.43
OPERATION OF PLANT	1,428,564.32	1,473,240.00
MAINTENANCE OF PLANT	832,821.65	881,108.53
FIXED CHARGES	903,201.90	994,048.69
TOTAL CURRENT EXPENSES	21,591,084.67	22,885,753.74
FOOD SERVICES	517,290.37	522,635.05
COMMUNITY SERVICES		
CAPITAL OUTLAY	510,671.85	988,814.22
DEBT SERVICES	306,202.00	539,229.25
TOTAL ABOVE THE LINE EXPENDITURES	22,925,248.89	24,936,432.26
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,356,955.77	3,367,919.52
GRAND TOTAL EXPENDITURES	$ 26,282,204.66	$ 28,304,351.78
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 145,103.23	$ 867.06
TOTAL RECEIPTS DURING YEAR	1,026,553.78	1,246,827.45
TOTAL BALANCE AND RECEIPTS	1,171,657.01	1,247,694.51
TOTAL EXPENDITURES	1,170,789.95	1,247,694.51
BALANCE AT END OF YEAR	$ 867.06	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 7,675.36	$ 5,249.10
TOTAL RECEIPTS DURING YEAR	670,284.39	674,106.26
TOTAL BALANCE AND RECEIPTS	677,959.75	679,355.36
TOTAL EXPENDITURES	672,710.65	679,355.36
BALANCE AT END OF YEAR	$ 5,249.10	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	5,273.0	5,323.0
9-12	2,026.0	2,166.0
SPEC.EDUC.	18.0	22.0
TOTAL	7,317.0	7,511.0
NUMBER PROMOTED	7,022.0	
NUMBER RETAINED	128.0	
MEMBERSHIP CLOSE OF YEAR BOYS	3,660.0	3,772.0
GIRLS	3,490.0	3,593.0
TOTAL	7,150.0	7,365.0
REPORTED AVERAGE DAILY ATTENDANCE	6,882.5	7,023.7
REPORTED AVERAGE DAILY MEMBERSHIP	7,195.0	7,349.4
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	556.0	
NUMBER H.S. GRADUATES	382.0	476.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	3.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		4.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	
PUPIL PERSONNEL	2.0	1.5
VISITING TEACHERS		1.0
PRINCIPALS	16.0	16.0
GUIDANCE COUNSELORS	14.0	14.0
HEALTH PERSONNEL	1.0	2.0
FULL-TIME TEACHERS	388.0	398.5
OTHER	18.5	16.0
TOTAL CERTIFIED	444.5	457.0
NON-CERTIFIED:		
CLERICAL	41.0	73.0
PLANT OPERATION & MAINTENANCE	57.0	57.5
TRANSPORTATION	70.0	81.0
CAFETERIA	60.0	67.0
OTHER	111.0	100.0
TOTAL NON-CERTIFIED	339.0	378.5
TOTAL ALL EMPLOYEES	783.5	835.5

OWEN CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 545,406.98	$ 1,026,342.69
REVENUE FRO1 LOCAL SOURCES	1,156,161.64	1,210,595.58
REVENUE FRO1 STATE SOURCES	5,277,724.31	5,535,140.52
REVENUE FRO1 FEDERAL SOURCES	596,258.00	722,045.00
TOTAL REVENUE RECEIPTS	7,030,143.95	7,467,781.10
TOTAL NON-REVENUE RECEIPTS	660,776.94	720,325.12
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,236,327.87	$ 9,214,448.91
EXPENDITURES		
ADMINISTRATION	$ 221,867.28	$ 217,602.67
INSTRUCTION	3,902,954.88	4,170,956.66
ATTENDANCE SERVICES	48,880.11	69,843.77
HEALTH SERVICES	8,002.50	68,449.09
PUPIL TRANSPORTATION	460,635.70	432,835.40
OPERATION OF PLANT	425,522.79	496,662.27
MAINTENANCE OF PLANT	82,782.76	67,035.84
FIXED CHARGES	215,013.25	231,500.22
TOTAL CURRENT EXPENSES	5,365,659.27	5,754,885.92
FOOD SERVICES		986.15
COMMUNITY SERVICES	370.10	3,509.37
CAPITAL OUTLAY	177,330.18	509,582.72
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,543,359.55	6,268,964.16
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,666,625.63	1,969,578.49
GRAND TOTAL EXPENDITURES	$ 7,209,985.18	$ 8,238,542.65
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 16,721.46
TOTAL RECEIPTS DURING YEAR	282,566.20	442,486.41
TOTAL BALANCE AND RECEIPTS	282,566.20	459,207.87
TOTAL EXPENDITURES	265,844.74	271,643.02
BALANCE AT END OF YEAR	$ 16,721.46	$ 187,564.85
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 11,094.92	$ 14,082.70
TOTAL RECEIPTS DURING YEAR	166,131.66	166,368.88
TOTAL BALANCE AND RECEIPTS	177,226.58	180,451.58
TOTAL EXPENDITURES	163,143.88	149,981.53
BALANCE AT END OF YEAR	$ 14,082.70	$ 30,470.05

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,317.0	1,297.0
9-12	544.0	562.0
SPEC.EDUC.	6.0	4.0
TOTAL	1,867.0	1,863.0
NUMBER PROMOTED	1,788.0	
NUMBER RETAINED		
MEMBERSHIP CLOSE OF YEAR BOYS	915.0	940.0
GIRLS	873.0	871.0
TOTAL	1,788.0	1,811.0
REPORTED AVERAGE DAILY ATTENDANCE	1,703.6	1,718.7
REPORTED AVERAGE DAILY MEMBERSHIP	1,806.1	1,820.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	144.0	
NUMBER H.S. GRADUATES	93.0	80.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	5.0
GUIDANCE COUNSELORS	3.0	1.4
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	101.9	100.0
OTHER	4.0	4.0
TOTAL CERTIFIED	116.9	114.4
NON-CERTIFIED:		
CLERICAL	10.0	11.0
PLANT OPERATION & MAINTENANCE	13.0	16.0
TRANSPORTATION	29.0	30.0
CAFETERIA	23.0	24.0
OTHER	36.0	38.0
TOTAL NON-CERTIFIED	111.0	119.0
TOTAL ALL EMPLOYEES	227.9	233.4

OWSLEY CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 317,324.19	$ 281,266.74
REVENUE FROM LOCAL SOURCES	374,839.86	382,432.30
REVENUE FROM STATE SOURCES	3,429,333.41	3,699,218.17
REVENUE FROM FEDERAL SOURCES	1,693,137.79	1,845,863.01
TOTAL REVENUE RECEIPTS	5,497,311.06	5,927,513.48
TOTAL NON-REVENUE RECEIPTS	197,646.78	140,991.41
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,012,282.03	$ 6,349,771.63
EXPENDITURES		
ADMINISTRATION	$ 135,461.56	$ 149,557.11
INSTRUCTION	2,506,013.28	2,629,935.22
ATTENDANCE SERVICES	34,532.85	37,635.62
HEALTH SERVICES	89,856.03	86,691.74
PUPIL TRANSPORTATION	279,909.72	317,304.85
OPERATION OF PLANT	278,482.18	230,043.67
MAINTENANCE OF PLANT	98,303.48	84,174.41
FIXED CHARGES	179,807.24	167,368.10
TOTAL CURRENT EXPENSES	3,602,366.34	3,702,710.72
FOOD SERVICES	16,657.53	16,929.89
COMMUNITY SERVICES	17,697.35	5,999.70
CAPITAL OUTLAY	140,440.47	196,827.03
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,777,161.69	3,922,467.34
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,953,853.60	1,880,784.19
GRAND TOTAL EXPENDITURES	$ 5,731,015.29	$ 5,803,251.53
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 89,863.68	$ 180,040.98
TOTAL RECEIPTS DURING YEAR	90,177.30	82,851.82
TOTAL BALANCE AND RECEIPTS	180,040.98	262,892.80
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$ 180,040.98	$ 262,892.80
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 94,902.29	$ 84,143.20
TOTAL RECEIPTS DURING YEAR	92,735.19	93,240.06
TOTAL BALANCE AND RECEIPTS	187,637.48	177,383.26
TOTAL EXPENDITURES	103,494.28	107,080.00
BALANCE AT END OF YEAR	$ 84,143.20	$ 70,303.26

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	721.0	731.0
9-12	298.0	296.0
SPEC.EDUC.	7.0	10.0
TOTAL	1,026.0	1,037.0
NUMBER PROMOTED	943.0	
NUMBER RETAINED	48.0	
MEMBERSHIP CLOSE OF YEAR BOYS	542.0	564.0
GIRLS	449.0	457.0
TOTAL	991.0	1,021.0
REPORTED AVERAGE DAILY ATTENDANCE	923.8	947.8
REPORTED AVERAGE DAILY MEMBERSHIP	991.6	1,016.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	73.0	
NUMBER H.S. GRADUATES	53.0	56.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		.2
PRINCIPALS	3.5	2.5
GUIDANCE COUNSELORS	2.0	1.0
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	60.7	69.0
OTHER	3.5	3.5
TOTAL CERTIFIED	72.2	79.7
NON-CERTIFIED:		
CLERICAL		7.5
PLANT OPERATION & MAINTENANCE	10.5	7.9
TRANSPORTATION	3.5	20.5
CAFETERIA	19.0	18.0
OTHER	88.0	58.0
TOTAL NON-CERTIFIED	121.0	111.9
TOTAL ALL EMPLOYEES	193.2	191.6

PENDLETON CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 279,224.14	$ 428,394.72
REVENUE FROM LOCAL SOURCES	1,059,890.85	1,436,892.38
REVENUE FROM STATE SOURCES	6,835,037.99	7,065,586.03
REVENUE FROM FEDERAL SOURCES	885,524.84	1,094,610.22
TOTAL REVENUE RECEIPTS	8,780,453.68	9,597,088.63
TOTAL NON-REVENUE RECEIPTS	1,110,351.83	1,118,282.84
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,170,029.65	$ 11,143,766.19
EXPENDITURES		
ADMINISTRATION	$ 348,078.41	$ 398,866.58
INSTRUCTION	5,957,180.03	6,394,158.67
ATTENDANCE SERVICES	55,669.16	57,464.31
HEALTH SERVICES	14,600.64	114,644.52
PUPIL TRANSPORTATION	498,019.85	528,041.79
OPERATION OF PLANT	458,939.74	471,017.00
MAINTENANCE OF PLANT	164,050.58	165,784.01
FIXED CHARGES	343,644.58	385,060.18
TOTAL CURRENT EXPENSES	7,840,182.99	8,515,037.06
FOOD SERVICES	16,392.93	16,890.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	125,310.27	50,450.26
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,981,886.19	8,582,377.32
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,759,748.74	2,108,163.28
GRAND TOTAL EXPENDITURES	$ 9,741,634.93	$ 10,690,540.60
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 255,282.77	$ 469,862.76
TOTAL RECEIPTS DURING YEAR	666,785.10	638,191.88
TOTAL BALANCE AND RECEIPTS	922,067.87	1,108,054.64
TOTAL EXPENDITURES	452,205.11	849,455.74
BALANCE AT END OF YEAR	$ 469,862.76	$ 258,598.90
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 117,099.10	$ 13,952.34
TOTAL RECEIPTS DURING YEAR	234,147.24	237,801.02
TOTAL BALANCE AND RECEIPTS	351,246.34	251,753.36
TOTAL EXPENDITURES	337,294.00	251,547.92
BALANCE AT END OF YEAR	$ 13,952.34	$ 205.44

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,849.0	1,856.0
9-12	675.0	681.0
SPEC.EDUC.	3.0	1.0
TOTAL	2,527.0	2,538.0
NUMBER PROMOTED	2,407.0	
NUMBER RETAINED	29.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,222.0	1,244.0
GIRLS	1,214.0	1,235.0
TOTAL	2,436.0	2,479.0
REPORTED AVERAGE DAILY ATTENDANCE	2,374.1	2,394.9
REPORTED AVERAGE DAILY MEMBERSHIP	2,463.1	2,488.0
DAYS TAUGHT	175.0	173.0
NUMBER COMPLETING 8TH GRADE	191.0	
NUMBER H.S. GRADUATES	133.0	111.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.0	8.0
GUIDANCE COUNSELORS	4.6	5.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	136.4	142.0
OTHER	4.0	4.0
TOTAL CERTIFIED	160.0	165.0
NON-CERTIFIED:		
CLERICAL	12.0	12.0
PLANT OPERATION & MAINTENANCE	13.0	13.2
TRANSPORTATION	30.5	32.0
CAFETERIA	33.5	31.5
OTHER	41.0	44.0
TOTAL NON-CERTIFIED	130.0	132.7
TOTAL ALL EMPLOYEES	290.0	297.7

PERRY CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 336,081.33	$ 643,394.76
REVENUE FROM LOCAL SOURCES	3,078,675.90	3,138,222.62
REVENUE FROM STATE SOURCES	16,663,011.24	18,146,015.54
REVENUE FROM FEDERAL SOURCES	2,821,555.00	3,153,693.00
TOTAL REVENUE RECEIPTS	22,563,242.14	24,437,931.16
TOTAL NON-REVENUE RECEIPTS	1,126,601.71	1,439,964.95
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 24,025,925.18	$ 26,521,290.87
EXPENDITURES		
ADMINISTRATION	$ 518,505.91	$ 583,273.48
INSTRUCTION	13,155,262.90	13,524,850.90
ATTENDANCE SERVICES	109,496.77	127,616.37
HEALTH SERVICES	3,564.24	4,804.11
PUPIL TRANSPORTATION	1,564,970.69	1,645,537.12
OPERATION OF PLANT	1,322,857.44	1,383,416.95
MAINTENANCE OF PLANT	601,075.15	584,752.53
FIXED CHARGES	893,465.15	914,075.87
TOTAL CURRENT EXPENSES	18,169,198.25	18,768,327.33
FOOD SERVICES	700,834.62	713,508.48
COMMUNITY SERVICES		25,784.70
CAPITAL OUTLAY	720,688.20	679,568.51
DEBT SERVICES	195,997.95	108,626.81
TOTAL ABOVE THE LINE EXPENDITURES	19,786,719.02	20,295,815.83
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,595,811.40	4,377,368.84
GRAND TOTAL EXPENDITURES	$ 23,382,530.42	$ 24,673,184.67
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 251,923.12	$ 528,858.66
TOTAL RECEIPTS DURING YEAR	276,935.54	775,037.42
TOTAL BALANCE AND RECEIPTS	528,858.66	1,303,896.08
TOTAL EXPENDITURES		381,317.36
BALANCE AT END OF YEAR	$ 528,858.66	$ 922,578.72
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 6,702.67	$ 4,464.17
TOTAL RECEIPTS DURING YEAR	763,436.79	518,851.14
TOTAL BALANCE AND RECEIPTS	770,139.46	523,315.31
TOTAL EXPENDITURES	765,675.29	491,265.00
BALANCE AT END OF YEAR	$ 4,464.17	$ 32,070.31

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	4,088.0	3,969.0
9-12	1,691.0	1,770.0
SPEC.EDUC.	52.0	62.0
TOTAL	5,831.0	5,801.0
NUMBER PROMOTED	5,570.0	
NUMBER RETAINED	33.0	
MEMBERSHIP CLOSE OF YEAR BOYS	2,913.0	2,899.0
GIRLS	2,690.0	2,622.0
TOTAL	5,603.0	5,521.0
REPORTED AVERAGE DAILY ATTENDANCE	5,358.1	5,297.0
REPORTED AVERAGE DAILY MEMBERSHIP	5,665.6	5,613.7
DAYS TAUGHT	175.0	173.0
NUMBER COMPLETING 8TH GRADE	482.0	
NUMBER H.S. GRADUATES	292.0	321.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	4.0	3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	2.7	3.0
SUPERVISORS	4.0	4.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	17.0	16.0
GUIDANCE COUNSELORS	8.8	8.5
HEALTH PERSONNEL	6.0	6.0
FULL-TIME TEACHERS	324.5	327.1
OTHER	13.0	14.0
TOTAL CERTIFIED	388.0	389.6
NON-CERTIFIED:		
CLERICAL	29.0	29.0
PLANT OPERATION & MAINTENANCE	70.0	77.0
TRANSPORTATION	124.0	124.0
CAFETERIA	81.0	89.0
OTHER	46.0	73.0
TOTAL NON-CERTIFIED	350.0	392.0
TOTAL ALL EMPLOYEES	738.0	781.6

HAZARD

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 259,392.19	$ 257,905.88
REVENUE FROM LOCAL SOURCES	905,813.03	926,733.27
REVENUE FROM STATE SOURCES	3,401,935.96	3,554,356.73
REVENUE FROM FEDERAL SOURCES	436,283.00	526,684.76
TOTAL REVENUE RECEIPTS	4,744,031.99	5,007,774.76
TOTAL NON-REVENUE RECEIPTS	290,271.21	502,785.72
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,293,695.39	$ 5,768,466.36
EXPENDITURES		
ADMINISTRATION	$ 106,955.33	$ 104,194.57
INSTRUCTION	3,004,990.91	3,362,793.59
ATTENDANCE SERVICES	47,254.94	49,547.98
HEALTH SERVICES	23,161.16	91,615.52
PUPIL TRANSPORTATION	141,072.37	154,828.73
OPERATION OF PLANT	357,122.34	390,231.22
MAINTENANCE OF PLANT	167,818.65	166,507.92
FIXED CHARGES	159,033.14	173,230.93
TOTAL CURRENT EXPENSES	4,007,408.84	4,492,950.46
FOOD SERVICES		1,000.00
COMMUNITY SERVICES	4,200.00	4,000.00
CAPITAL OUTLAY	32,223.00	109,485.12
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,043,831.84	4,607,435.58
ADVANCEMENT LOANS INVSTS & TRANSFERS	991,957.67	1,049,027.44
GRAND TOTAL EXPENDITURES	$ 5,035,789.51	$ 5,656,463.02
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 505,689.09	$ 470,595.99
TOTAL RECEIPTS DURING YEAR	220,734.40	184,075.29
TOTAL BALANCE AND RECEIPTS	726,423.49	654,671.28
TOTAL EXPENDITURES	255,827.50	444,827.50
BALANCE AT END OF YEAR	$ 470,595.99	$ 209,843.78
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 199,724.35	$ 201,619.49
TOTAL RECEIPTS DURING YEAR	127,475.59	126,208.82
TOTAL BALANCE AND RECEIPTS	327,199.94	327,828.31
TOTAL EXPENDITURES	125,580.45	48,820.02
BALANCE AT END OF YEAR	$ 201,619.49	$ 279,008.29

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	975.0	925.0
9-12	381.0	366.0
SPEC.EDUC.		
TOTAL	1,356.0	1,291.0
NUMBER PROMOTED	1,259.0	
NUMBER RETAINED	30.0	
MEMBERSHIP CLOSE OF YEAR BOYS	658.0	657.0
GIRLS	631.0	601.0
TOTAL	1,289.0	1,258.0
REPORTED AVERAGE DAILY ATTENDANCE	1,249.5	1,208.9
REPORTED AVERAGE DAILY MEMBERSHIP	1,307.7	1,267.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	102.0	
NUMBER H.S. GRADUATES	70.0	75.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	7.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	76.8	77.6
OTHER	3.0	3.0
TOTAL CERTIFIED	92.8	95.6
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	12.0	12.5
TRANSPORTATION	8.0	11.0
CAFETERIA	22.0	21.0
OTHER	11.0	18.0
TOTAL NON-CERTIFIED	61.0	70.5
TOTAL ALL EMPLOYEES	153.8	166.1

PIKE CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 1,011,894.64	$ 857,634.74
REVENUE FROM LOCAL SOURCES	9,489,112.62	8,520,211.68
REVENUE FROM STATE SOURCES	37,912,687.42	39,501,387.90
REVENUE FROM FEDERAL SOURCES	5,614,798.35	5,708,652.75
TOTAL REVENUE RECEIPTS	53,016,598.39	53,730,252.33
TOTAL NON-REVENUE RECEIPTS	1,878,819.09	2,776,823.55
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 55,907,312.12	$ 57,364,710.62
EXPENDITURES		
ADMINISTRATION	$ 1,193,362.84	$ 1,136,103.07
INSTRUCTION	33,856,359.11	34,266,698.06
ATTENDANCE SERVICES	295,156.15	378,187.92
HEALTH SERVICES	84,266.82	36,281.46
PUPIL TRANSPORTATION	3,389,429.09	3,058,533.14
OPERATION OF PLANT	2,687,323.98	2,937,525.65
MAINTENANCE OF PLANT	2,939,699.51	2,860,016.54
FIXED CHARGES	1,654,915.06	1,785,640.39
TOTAL CURRENT EXPENSES	46,100,514.56	46,458,986.23
FOOD SERVICES	10,999.87	10,465.66
COMMUNITY SERVICES		
CAPITAL OUTLAY	939,010.28	924,436.55
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	47,050,524.71	47,393,888.44
ADVANCEMENT LOANS INVSTS & TRANSFERS	7,999,152.67	9,255,346.30
GRAND TOTAL EXPENDITURES	$ 55,049,677.38	$ 56,649,234.74
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 1,135,057.52	$ 875,880.66
TOTAL RECEIPTS DURING YEAR	724,969.03	886,428.37
TOTAL BALANCE AND RECEIPTS	1,860,026.55	1,762,309.03
TOTAL EXPENDITURES	984,145.89	908,943.02
BALANCE AT END OF YEAR	$ 875,880.66	$ 853,366.01
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 1,853,863.41	$ 1,560,578.42
TOTAL RECEIPTS DURING YEAR	1,321,247.57	1,753,417.39
TOTAL BALANCE AND RECEIPTS	3,175,110.98	3,313,995.81
TOTAL EXPENDITURES	1,614,532.56	2,058,355.23
BALANCE AT END OF YEAR	$ 1,560,578.42	$ 1,255,640.58

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	9,548.0	9,107.0
9-12	4,284.0	4,292.0
SPEC.EDUC.	88.0	73.0
TOTAL	13,920.0	13,472.0
NUMBER PROMOTED	12,921.0	
NUMBER RETAINED	355.0	
MEMBERSHIP CLOSE OF YEAR BOYS	6,937.0	6,777.0
GIRLS	6,339.0	6,202.0
TOTAL	13,276.0	12,979.0
REPORTED AVERAGE DAILY ATTENDANCE	12,759.0	12,226.0
REPORTED AVERAGE DAILY MEMBERSHIP	13,405.2	13,032.3
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	1,100.0	
NUMBER H.S. GRADUATES	866.0	860.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	9.0	9.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	5.0	4.0
PUPIL PERSONNEL	3.0	3.0
VISITING TEACHERS	5.0	6.2
PRINCIPALS	41.0	40.0
GUIDANCE COUNSELORS	13.7	15.8
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	825.7	813.4
OTHER	31.5	42.4
TOTAL CERTIFIED	936.9	937.8
NON-CERTIFIED:		
CLERICAL	56.0	52.0
PLANT OPERATION & MAINTENANCE	124.8	137.6
TRANSPORTATION	193.0	189.0
CAFETERIA	164.0	164.9
OTHER	110.0	158.0
TOTAL NON-CERTIFIED	647.8	701.5
TOTAL ALL EMPLOYEES	1,584.7	1,639.3

PIKEVILLE

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 1,369,550.13	$ 1,302,463.37
REVENUE FROM LOCAL SOURCES	2,028,389.07	1,924,377.06
REVENUE FROM STATE SOURCES	3,157,371.43	3,419,219.44
REVENUE FROM FEDERAL SOURCES	471,788.54	473,528.40
TOTAL REVENUE RECEIPTS	5,657,549.04	5,817,124.90
TOTAL NON-REVENUE RECEIPTS	358,190.57	482,946.18
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,385,289.74	$ 7,602,534.45
EXPENDITURES		
ADMINISTRATION	$ 233,134.34	$ 249,496.01
INSTRUCTION	3,823,123.32	4,227,257.19
ATTENDANCE SERVICES	43,271.94	51,653.44
HEALTH SERVICES	137.54	1,350.54
PUPIL TRANSPORTATION	139,296.29	138,806.99
OPERATION OF PLANT	411,785.66	408,256.66
MAINTENANCE OF PLANT	112,751.77	139,053.13
FIXED CHARGES	159,994.08	178,618.19
TOTAL CURRENT EXPENSES	4,923,434.94	5,394,492.15
FOOD SERVICES	249,404.65	247,522.59
COMMUNITY SERVICES		
CAPITAL OUTLAY	56,489.51	89,473.95
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,229,329.10	5,731,488.69
ADVANCEMENT LOANS INVSTS & TRANSFERS	853,497.27	790,963.37
GRAND TOTAL EXPENDITURES	$ 6,082,826.37	$ 6,522,452.06
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,304,737.18	$ 1,263,598.51
TOTAL RECEIPTS DURING YEAR	325,575.70	222,557.90
TOTAL BALANCE AND RECEIPTS	1,630,312.88	1,486,156.41
TOTAL EXPENDITURES	366,714.37	491,267.67
BALANCE AT END OF YEAR	$ 1,263,598.51	$ 994,888.74
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 303,010.02	$ 281,004.08
TOTAL RECEIPTS DURING YEAR	138,037.10	137,878.99
TOTAL BALANCE AND RECEIPTS	441,047.12	418,883.07
TOTAL EXPENDITURES	160,043.04	110,733.34
BALANCE AT END OF YEAR	$ 281,004.08	$ 308,149.73

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,023.0	1,018.0
9-12	393.0	420.0
SPEC.EDUC.		
TOTAL	1,416.0	1,438.0
NUMBER PROMOTED	1,371.0	
NUMBER RETAINED	14.0	
MEMBERSHIP CLOSE OF YEAR BOYS	747.0	728.0
GIRLS	638.0	629.0
TOTAL	1,385.0	1,357.0
REPORTED AVERAGE DAILY ATTENDANCE	1,334.3	1,309.1
REPORTED AVERAGE DAILY MEMBERSHIP	1,392.1	1,378.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	118.0	
NUMBER H.S. GRADUATES	77.0	82.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	82.4	86.5
OTHER	5.0	3.0
TOTAL CERTIFIED	96.4	99.5
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	13.0	13.0
TRANSPORTATION	12.0	12.0
CAFETERIA	22.0	22.0
OTHER	23.0	24.5
TOTAL NON-CERTIFIED	76.0	77.5
TOTAL ALL EMPLOYEES	172.4	177.0

POWELL CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 866,076.89	$ 634,021.43
REVENUE FROM LOCAL SOURCES	1,190,101.90	1,067,184.28
REVENUE FROM STATE SOURCES	7,521,680.16	8,054,143.50
REVENUE FROM FEDERAL SOURCES	1,442,667.00	1,524,222.73
TOTAL REVENUE RECEIPTS	10,154,449.06	10,645,550.51
TOTAL NON-REVENUE RECEIPTS	59,670.96	78,205.43
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,080,196.91	$ 11,357,777.37
EXPENDITURES		
ADMINISTRATION	$ 329,374.50	$ 339,370.67
INSTRUCTION	5,666,279.68	5,959,591.43
ATTENDANCE SERVICES	67,977.29	76,102.91
HEALTH SERVICES	35,031.80	34,376.47
PUPIL TRANSPORTATION	565,386.80	478,471.46
OPERATION OF PLANT	574,096.09	605,683.50
MAINTENANCE OF PLANT	565,727.41	338,032.08
FIXED CHARGES	244,093.62	267,660.52
TOTAL CURRENT EXPENSES	8,047,967.19	8,099,289.04
FOOD SERVICES		
COMMUNITY SERVICES	22,808.06	1,742.00
CAPITAL OUTLAY	591,046.35	348,689.55
DEBT SERVICES	101,795.15	56,498.99
TOTAL ABOVE THE LINE EXPENDITURES	8,763,616.75	8,506,219.58
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,682,558.73	2,156,614.40
GRAND TOTAL EXPENDITURES	$ 10,446,175.48	$ 10,662,833.98
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 57,898.72	$ 407.25
TOTAL RECEIPTS DURING YEAR	107,834.73	224,791.40
TOTAL BALANCE AND RECEIPTS	165,733.45	225,198.65
TOTAL EXPENDITURES	165,326.20	206,773.94
BALANCE AT END OF YEAR	$ 407.25	$ 18,424.71
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 3,309.29	$ 50.01
TOTAL RECEIPTS DURING YEAR	230,910.00	238,400.00
TOTAL BALANCE AND RECEIPTS	234,219.29	238,450.01
TOTAL EXPENDITURES	234,169.28	238,417.57
BALANCE AT END OF YEAR	$ 50.01	$ 32.44

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,898.0	1,896.0
9-12	697.0	714.0
SPEC.EDUC.	46.0	53.0
TOTAL	2,641.0	2,663.0
NUMBER PROMOTED	2,393.0	
NUMBER RETAINED	89.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,298.0	1,320.0
GIRLS	1,184.0	1,238.0
TOTAL	2,482.0	2,558.0
REPORTED AVERAGE DAILY ATTENDANCE	2,420.2	2,474.4
REPORTED AVERAGE DAILY MEMBERSHIP	2,549.7	2,580.0
DAYS TAUGHT	175.0	172.0
NUMBER COMPLETING 8TH GRADE	188.0	
NUMBER H.S. GRADUATES	128.0	142.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	5.0	
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.5	1.0
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	5.0	7.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	136.9	146.3
OTHER	12.0	7.2
TOTAL CERTIFIED	171.4	173.5
NON-CERTIFIED:		
CLERICAL	19.0	19.0
PLANT OPERATION & MAINTENANCE	18.0	22.0
TRANSPORTATION	28.0	28.0
CAFETERIA	31.0	30.0
OTHER	51.0	55.0
TOTAL NON-CERTIFIED	147.0	154.0
TOTAL ALL EMPLOYEES	318.4	327.5

PULASKI CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 2,189,480.59	$ 4,702,702.35
REVENUE FROM LOCAL SOURCES	4,721,455.27	5,100,239.39
REVENUE FROM STATE SOURCES	18,782,848.56	19,972,744.99
REVENUE FROM FEDERAL SOURCES	3,229,771.61	3,241,457.26
TOTAL REVENUE RECEIPTS	26,734,075.44	28,314,441.64
TOTAL NON-REVENUE RECEIPTS	2,037,796.43	156,976.13
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 30,961,352.46	$ 33,174,120.12
EXPENDITURES		
ADMINISTRATION	$ 421,547.52	$ 497,659.38
INSTRUCTION	15,229,273.01	15,650,542.33
ATTENDANCE SERVICES	161,507.73	150,669.57
HEALTH SERVICES	20,078.15	24,844.81
PUPIL TRANSPORTATION	2,457,546.51	1,565,579.66
OPERATION OF PLANT	1,154,038.49	1,210,938.72
MAINTENANCE OF PLANT	689,710.83	707,943.21
FIXED CHARGES	856,581.18	1,816,074.27
TOTAL CURRENT EXPENSES	20,990,283.42	21,624,251.95
FOOD SERVICES	87,996.22	75,881.49
COMMUNITY SERVICES		4,215.99
CAPITAL OUTLAY	598,023.94	5,746,817.92
DEBT SERVICES	648,700.08	439,908.44
TOTAL ABOVE THE LINE EXPENDITURES	22,325,003.66	27,891,075.79
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,933,646.45	4,305,144.06
GRAND TOTAL EXPENDITURES	$ 26,258,650.11	$ 32,196,219.85
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 28,564.71
TOTAL RECEIPTS DURING YEAR	338,765.83	693,556.28
TOTAL BALANCE AND RECEIPTS	338,765.83	722,120.99
TOTAL EXPENDITURES	310,201.12	722,120.99
BALANCE AT END OF YEAR	$ 28,564.71	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 9,867.20	$ 1,064.38
TOTAL RECEIPTS DURING YEAR	1,373,904.59	652,889.24
TOTAL BALANCE AND RECEIPTS	1,383,771.79	653,953.62
TOTAL EXPENDITURES	1,382,707.41	653,950.41
BALANCE AT END OF YEAR	$ 1,064.38	$ 3.21

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	5,045.0	5,098.0
9-12	2,035.0	2,123.0
SPEC.EDUC.	84.0	125.0
TOTAL	7,164.0	7,346.0
NUMBER PROMOTED	6,839.0	
NUMBER RETAINED	79.0	
MEMBERSHIP CLOSE OF YEAR BOYS	3,574.0	3,672.0
GIRLS	3,344.0	3,394.0
TOTAL	6,918.0	7,066.0
REPORTED AVERAGE DAILY ATTENDANCE	6,608.3	6,761.7
REPORTED AVERAGE DAILY MEMBERSHIP	6,939.7	7,110.5
DAYS TAUGHT	175.0	173.0
NUMBER COMPLETING 8TH GRADE	543.0	
NUMBER H.S. GRADUATES	382.0	436.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		6.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	4.0	5.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	18.0	18.0
GUIDANCE COUNSELORS	11.0	10.9
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	379.8	389.4
OTHER	18.0	11.1
TOTAL CERTIFIED	437.8	448.4
NON-CERTIFIED:		
CLERICAL	24.0	37.0
PLANT OPERATION & MAINTENANCE	61.0	50.0
TRANSPORTATION	108.0	4.0
CAFETERIA	91.0	95.0
OTHER	123.0	111.0
TOTAL NON-CERTIFIED	407.0	297.0
TOTAL ALL EMPLOYEES	844.8	745.4

SCIENCE HILL

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 45,731.06	$ 212,325.65
REVENUE FROM LOCAL SOURCES	140,051.91	189,620.31
REVENUE FROM STATE SOURCES	851,250.99	1,079,105.36
REVENUE FROM FEDERAL SOURCES	89,317.00	108,994.00
TOTAL REVENUE RECEIPTS	1,080,619.90	1,377,719.67
TOTAL NON-REVENUE RECEIPTS	11,339.58	80,169.96
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,137,690.54	$ 1,670,215.28
EXPENDITURES		
ADMINISTRATION	$ 66,013.34	$ 74,851.98
INSTRUCTION	552,906.33	633,294.09
ATTENDANCE SERVICES	11,515.00	12,097.00
HEALTH SERVICES		
PUPIL TRANSPORTATION	48,990.66	68,456.76
OPERATION OF PLANT	37,231.55	81,572.48
MAINTENANCE OF PLANT	6,973.52	8,876.60
FIXED CHARGES	38,723.36	129,410.69
TOTAL CURRENT EXPENSES	762,353.76	1,008,559.60
FOOD SERVICES		106.09
COMMUNITY SERVICES		
CAPITAL OUTLAY	23,758.23	166,716.74
DEBT SERVICES	22,954.90	
TOTAL ABOVE THE LINE EXPENDITURES	809,066.89	1,175,382.43
ADVANCEMENT LOANS INVSTS & TRANSFERS	116,298.00	169,159.00
GRAND TOTAL EXPENDITURES	$ 925,364.89	$ 1,344,541.43
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		28,471.43
TOTAL BALANCE AND RECEIPTS		28,471.43
TOTAL EXPENDITURES		24,852.59
BALANCE AT END OF YEAR	$	$ 3,618.84
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,220.35	$ 3,353.27
TOTAL RECEIPTS DURING YEAR	29,582.92	34,811.45
TOTAL BALANCE AND RECEIPTS	30,803.27	38,164.72
TOTAL EXPENDITURES	27,450.00	26,874.61
BALANCE AT END OF YEAR	$ 3,353.27	$ 11,290.11

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	337.0	386.0
9-12		
SPEC.EDUC.		
TOTAL	337.0	386.0
NUMBER PROMOTED	311.0	
NUMBER RETAINED	25.0	
MEMBERSHIP CLOSE OF YEAR BOYS	194.0	217.0
GIRLS	142.0	160.0
TOTAL	336.0	377.0
REPORTED AVERAGE DAILY ATTENDANCE	324.9	364.7
REPORTED AVERAGE DAILY MEMBERSHIP	336.2	377.2
DAYS TAUGHT	175.0	172.0
NUMBER COMPLETING 8TH GRADE	29.0	
NUMBER H.S. GRADUATES		
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.3	.3
VISITING TEACHERS		
PRINCIPALS	.7	.7
GUIDANCE COUNSELORS	.2	.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	15.9	17.8
OTHER	.6	.7
TOTAL CERTIFIED	18.7	20.7
NON-CERTIFIED:		
CLERICAL	1.0	.7
PLANT OPERATION & MAINTENANCE	1.5	1.5
TRANSPORTATION	1.5	1.0
CAFETERIA	3.0	3.3
OTHER	5.0	7.0
TOTAL NON-CERTIFIED	12.0	13.5
TOTAL ALL EMPLOYEES	30.7	34.2

SOMERSET

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 476,698.27	$ 974,228.23
REVENUE FROM LOCAL SOURCES	1,909,030.10	1,920,141.55
REVENUE FROM STATE SOURCES	5,141,688.31	5,221,610.49
REVENUE FROM FEDERAL SOURCES	613,310.95	730,817.90
TOTAL REVENUE RECEIPTS	7,664,029.36	7,872,569.94
TOTAL NON-REVENUE RECEIPTS	276,546.87	243,997.36
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,417,274.50	$ 9,090,795.53
EXPENDITURES		
ADMINISTRATION	$ 151,965.32	$ 144,771.59
INSTRUCTION	4,894,522.44	4,941,134.43
ATTENDANCE SERVICES	48,163.30	18,836.41
HEALTH SERVICES	57,604.92	74,567.40
PUPIL TRANSPORTATION	182,266.13	199,633.90
OPERATION OF PLANT	306,412.48	311,789.95
MAINTENANCE OF PLANT	216,228.20	274,366.33
FIXED CHARGES	250,440.35	254,416.67
TOTAL CURRENT EXPENSES	6,107,603.14	6,219,516.68
FOOD SERVICES	108,722.04	148,332.54
COMMUNITY SERVICES		
CAPITAL OUTLAY	58,726.84	211,041.76
DEBT SERVICES	5,000.00	7,588.46
TOTAL ABOVE THE LINE EXPENDITURES	6,280,052.02	6,586,479.44
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,162,994.25	1,261,289.26
GRAND TOTAL EXPENDITURES	$ 7,443,046.27	$ 7,847,768.70
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 417,105.54
TOTAL RECEIPTS DURING YEAR	489,093.53	517,224.38
TOTAL BALANCE AND RECEIPTS	489,093.53	934,329.92
TOTAL EXPENDITURES	71,987.99	173,737.57
BALANCE AT END OF YEAR	$ 417,105.54	$ 760,592.35
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 62,746.94
TOTAL RECEIPTS DURING YEAR	163,736.94	164,432.20
TOTAL BALANCE AND RECEIPTS	163,736.94	227,179.14
TOTAL EXPENDITURES	100,990.00	222,232.28
BALANCE AT END OF YEAR	$ 62,746.94	$ 4,946.86

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,197.0	1,210.0
9-12	531.0	554.0
SPEC.EDUC.	57.0	21.0
TOTAL	1,785.0	1,785.0
NUMBER PROMOTED	1,654.0	
NUMBER RETAINED	66.0	
MEMBERSHIP CLOSE OF YEAR BOYS	872.0	855.0
GIRLS	848.0	832.0
TOTAL	1,720.0	1,687.0
REPORTED AVERAGE DAILY ATTENDANCE	1,681.1	1,625.3
REPORTED AVERAGE DAILY MEMBERSHIP	1,748.4	1,695.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	129.0	
NUMBER H.S. GRADUATES	90.0	133.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	.5
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	.5
VISITING TEACHERS		
PRINCIPALS	5.4	4.8
GUIDANCE COUNSELORS	3.0	3.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	116.9	113.5
OTHER	4.4	4.5
TOTAL CERTIFIED	133.7	129.3
NON-CERTIFIED:		
CLERICAL	11.0	11.5
PLANT OPERATION & MAINTENANCE	9.0	9.0
TRANSPORTATION	13.0	13.0
CAFETERIA	16.0	24.0
OTHER	40.5	38.0
TOTAL NON-CERTIFIED	89.5	95.5
TOTAL ALL EMPLOYEES	223.2	224.8

ROBERTSON CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 16,222.62	$ 42,663.61
REVENUE FROM LOCAL SOURCES	246,811.91	299,406.55
REVENUE FROM STATE SOURCES	1,077,937.08	1,061,859.60
REVENUE FROM FEDERAL SOURCES	203,038.63	208,494.55
TOTAL REVENUE RECEIPTS	1,527,787.62	1,569,760.70
TOTAL NON-REVENUE RECEIPTS	35,107.18	25,389.28
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,579,117.42	$ 1,637,813.59
EXPENDITURES		
ADMINISTRATION	$ 118,473.55	$ 114,828.45
INSTRUCTION	841,818.28	869,353.78
ATTENDANCE SERVICES	14,747.47	14,416.16
HEALTH SERVICES	1,000.00	3,513.84
PUPIL TRANSPORTATION	107,985.54	105,896.30
OPERATION OF PLANT	69,591.76	68,936.90
MAINTENANCE OF PLANT	63,591.59	43,437.65
FIXED CHARGES	46,253.57	46,679.06
TOTAL CURRENT EXPENSES	1,263,461.76	1,267,062.14
FOOD SERVICES		1,065.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	311.00	5,127.04
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,263,772.76	1,273,254.18
ADVANCEMENT LOANS INVSTS & TRANSFERS	272,681.05	264,099.03
GRAND TOTAL EXPENDITURES	$ 1,536,453.81	$ 1,537,353.21
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 115,125.07	$ 134,402.47
TOTAL RECEIPTS DURING YEAR	19,277.40	10,968.91
TOTAL BALANCE AND RECEIPTS	134,402.47	145,371.38
TOTAL EXPENDITURES		61,000.00
BALANCE AT END OF YEAR	$ 134,402.47	$ 84,371.38
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 36,523.90	$ 41,705.49
TOTAL RECEIPTS DURING YEAR	34,463.99	50,595.46
TOTAL BALANCE AND RECEIPTS	70,987.89	92,300.95
TOTAL EXPENDITURES	29,282.40	39,285.00
BALANCE AT END OF YEAR	$ 41,705.49	$ 53,015.95

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	266.0	290.0
9-12	95.0	96.0
SPEC.EDUC.	2.0	2.0
TOTAL	363.0	388.0
NUMBER PROMOTED	341.0	
NUMBER RETAINED	16.0	
MEMBERSHIP CLOSE OF YEAR BOYS	183.0	181.0
GIRLS	174.0	176.0
TOTAL	357.0	357.0
REPORTED AVERAGE DAILY ATTENDANCE	337.1	343.9
REPORTED AVERAGE DAILY MEMBERSHIP	359.7	366.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	21.0	
NUMBER H.S. GRADUATES	22.0	21.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		.5
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.7	.5
PUPIL PERSONNEL	.3	
VISITING TEACHERS	.2	
PRINCIPALS	.5	1.0
GUIDANCE COUNSELORS		.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	22.0	22.6
OTHER	1.3	
TOTAL CERTIFIED	26.0	26.1
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	3.5	3.0
TRANSPORTATION	6.0	5.5
CAFETERIA	4.5	4.7
OTHER	7.0	8.0
TOTAL NON-CERTIFIED	24.0	24.2
TOTAL ALL EMPLOYEES	50.0	50.3

ROCKCASTLE CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 1,466,304.90	$ 1,442,555.79
REVENUE FROM LOCAL SOURCES	1,398,879.23	1,500,163.43
REVENUE FROM STATE SOURCES	9,195,819.32	9,537,049.26
REVENUE FROM FEDERAL SOURCES	1,889,302.38	2,009,811.98
TOTAL REVENUE RECEIPTS	12,484,000.93	13,047,024.67
TOTAL NON-REVINUE RECEIPTS	80,880.48	174,432.69
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 14,031,186.31	$ 14,664,013.15
EXPENDITURES		
ADMINISTRATION	$ 257,539.14	$ 261,954.87
INSTRUCTION	6,765,421.70	6,776,587.51
ATTENDANCE SERVICES	58,633.91	71,960.25
HEALTH SERVICES	60,106.22	267,589.42
PUPIL TRANSPORTATION	820,897.42	868,110.40
OPERATION OF PLANT	487,936.31	494,180.76
MAINTENANCE OF PLANT	305,812.74	308,238.89
FIXED CHARGES	1,070,187.21	340,999.13
TOTAL CURRENT EXPENSES	9,826,534.65	9,389,621.23
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	574,689.07	554,074.05
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	10,401,223.72	9,943,695.28
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,187,406.80	2,260,733.60
GRAND TOTAL EXPENDITURES	$ 12,588,630.52	$ 12,204,428.88
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 17,456.86
TOTAL RECEIPTS DURING YEAR	264,450.99	242,994.39
TOTAL BALANCE AND RECEIPTS	264,450.99	260,451.25
TOTAL EXPENDITURES	246,994.13	227,305.49
BALANCE AT END OF YEAR	$ 17,456.86	$ 33,145.76
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 49,969.70	$ 8,905.20
TOTAL RECEIPTS DURING YEAR	275,088.43	270,188.16
TOTAL BALANCE AND RECEIPTS	325,058.13	279,093.36
TOTAL EXPENDITURES	316,152.93	276,663.43
BALANCE AT END OF YEAR	$ 8,905.20	$ 2,429.93

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	2,140.0	2,103.0
9-12	836.0	819.0
SPEC.EDUC.	21.0	22.0
TOTAL	2,997.0	2,944.0
NUMBER PROMOTED	2,819.0	
NUMBER RETAINED	57.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,494.0	1,477.0
GIRLS	1,382.0	1,378.0
TOTAL	2,876.0	2,855.0
REPORTED AVERAGE DAILY ATTENDANCE	2,789.8	2,759.4
REPORTED AVERAGE DAILY MEMBERSHIP	2,899.2	2,870.6
DAYS TAUGHT	175.0	172.0
NUMBER COMPLETING 8TH GRADE	231.0	
NUMBER H.S. GRADUATES	169.0	175.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	2.0
SUPERVISORS	3.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.2	.2
PRINCIPALS	9.4	9.2
GUIDANCE COUNSELORS	5.6	5.8
HEALTH PERSONNEL	6.0	6.0
FULL-TIME TEACHERS	170.5	172.6
OTHER	11.8	14.7
TOTAL CERTIFIED	210.5	215.5
NON-CERTIFIED:		
CLERICAL	8.0	13.0
PLANT OPERATION & MAINTENANCE	18.0	19.0
TRANSPORTATION	41.0	45.0
CAFETERIA	36.0	37.5
OTHER	53.0	66.5
TOTAL NON-CERTIFIED	156.0	181.0
TOTAL ALL EMPLOYEES	366.5	396.5

ROWAN CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 263,868.51-	$ 132,147.12-
REVENUE FROM LOCAL SOURCES	2,391,284.35	2,337,423.97
REVENUE FROM STATE SOURCES	9,028,572.81	9,487,460.25
REVENUE FROM FEDERAL SOURCES	1,715,524.12	1,650,853.31
TOTAL REVENUE RECEIPTS	13,135,381.28	13,475,737.53
TOTAL NON-REVENUE RECEIPTS	1,866,763.34	1,499,788.14
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 14,738,276.11	$ 14,843,378.55
EXPENDITURES		
ADMINISTRATION	$ 439,117.79	$ 417,303.72
INSTRUCTION	8,220,530.22	8,658,468.88
ATTENDANCE SERVICES	84,056.15	84,750.79
HEALTH SERVICES	16,817.19	17,921.78
PUPIL TRANSPORTATION	731,154.66	781,277.26
OPERATION OF PLANT	693,480.90	728,525.74
MAINTENANCE OF PLANT	291,899.64	327,835.32
FIXED CHARGES	464,305.03	492,918.84
TOTAL CURRENT EXPENSES	10,941,361.58	11,509,002.33
FOOD SERVICES		14.40
COMMUNITY SERVICES		
CAPITAL OUTLAY	242,086.95	967,005.92
DEBT SERVICES	12,863.51	408,149.50
TOTAL ABOVE THE LINE EXPENDITURES	11,196,312.04	12,884,172.15
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,674,111.19	2,051,794.96
GRAND TOTAL EXPENDITURES	$ 14,870,423.23	$ 14,935,967.11
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	334,827.42	327,874.94
TOTAL BALANCE AND RECEIPTS	334,827.42	327,874.94
TOTAL EXPENDITURES	334,827.42	327,874.94
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	289,450.00	287,800.00
TOTAL BALANCE AND RECEIPTS	289,450.00	287,800.00
TOTAL EXPENDITURES	289,450.00	287,800.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	2,283.0	2,257.0
9-12	912.0	926.0
SPEC.EDUC.	41.0	40.0
TOTAL	3,236.0	3,223.0
NUMBER PROMOTED	3,030.0	
NUMBER RETAINED	90.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,596.0	1,610.0
GIRLS	1,524.0	1,527.0
TOTAL	3,120.0	3,137.0
REPORTED AVERAGE DAILY ATTENDANCE	2,986.2	2,982.4
REPORTED AVERAGE DAILY MEMBERSHIP	3,130.8	3,144.3
DAYS TAUGHT	175.0	173.0
NUMBER COMPLETING 8TH GRADE	237.0	
NUMBER H.S. GRADUATES	182.0	197.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	3.4	3.4
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.5	9.5
GUIDANCE COUNSELORS	6.7	7.2
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	199.0	204.6
OTHER	7.0	9.5
TOTAL CERTIFIED	228.6	238.2
NON-CERTIFIED:		
CLERICAL	21.0	23.0
PLANT OPERATION & MAINTENANCE	22.0	22.0
TRANSPORTATION	36.0	36.0
CAFETERIA	34.0	33.0
OTHER	57.0	57.0
TOTAL NON-CERTIFIED	170.0	171.0
TOTAL ALL EMPLOYEES	398.6	409.2

RUSSELL CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 125,774.45-	$ 163,349.28
REVENUE FROM LOCAL SOURCES	1,653,841.63	2,013,847.05
REVENUE FROM STATE SOURCES	7,344,726.56	7,635,666.47
REVENUE FROM FEDERAL SOURCES	1,877,717.94	1,808,550.14
TOTAL REVENUE RECEIPTS	10,876,286.13	11,458,063.66
TOTAL NON-REVENUE RECEIPTS	391,895.98	456,391.18
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,142,407.66	$ 12,077,804.12
EXPENDITURES		
ADMINISTRATION	$ 244,684.35	$ 336,726.67
INSTRUCTION	6,442,832.26	6,590,120.90
ATTENDANCE SERVICES	89,051.44	88,535.12
HEALTH SERVICES	21,186.13	34,615.89
PUPIL TRANSPORTATION	577,391.25	664,681.19
OPERATION OF PLANT	461,694.86	491,742.07
MAINTENANCE OF PLANT	150,824.65	203,222.62
FIXED CHARGES	492,057.38	666,097.05
TOTAL CURRENT EXPENSES	8,479,722.32	9,075,741.51
FOOD SERVICES		
COMMUNITY SERVICES	276,582.84	294,125.93
CAPITAL OUTLAY	136,122.03	73,684.92
DEBT SERVICES	480.93	70,167.19
TOTAL ABOVE THE LINE EXPENDITURES	8,892,908.12	9,513,719.55
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,086,150.26	2,349,705.84
GRAND TOTAL EXPENDITURES	$ 10,979,058.38	$ 11,863,425.39
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 8,433.00
TOTAL RECEIPTS DURING YEAR	170,922.39	158,726.79
TOTAL BALANCE AND RECEIPTS	170,922.39	167,159.79
TOTAL EXPENDITURES	162,489.39	164,640.45
BALANCE AT END OF YEAR	$ 8,433.00	$ 2,519.34
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 4,951.57	$ 4,988.92
TOTAL RECEIPTS DURING YEAR	425,007.26	575,967.02
TOTAL BALANCE AND RECEIPTS	429,958.83	580,955.94
TOTAL EXPENDITURES	424,969.91	575,751.65
BALANCE AT END OF YEAR	$ 4,988.92	$ 5,204.29

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	1,861.0	1,944.0
	9-12	770.0	789.0
	SPEC.EDUC.	31.0	34.0
	TOTAL	2,662.0	2,767.0
NUMBER PROMOTED		2,508.0	
NUMBER RETAINED		53.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	1,334.0	1,386.0
	GIRLS	1,227.0	1,266.0
	TOTAL	2,561.0	2,652.0
REPORTED AVERAGE DAILY ATTENDANCE		2,433.4	2,509.4
REPORTED AVERAGE DAILY MEMBERSHIP		2,574.0	2,657.0
DAYS TAUGHT		175.0	172.0
NUMBER COMPLETING 8TH GRADE		191.0	
NUMBER H.S. GRADUATES		169.0	185.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		3.8	4.3
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL			
SUPERVISORS		1.3	1.3
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS		.8	.8
PRINCIPALS		9.0	9.0
GUIDANCE COUNSELORS		5.5	6.0
HEALTH PERSONNEL		2.2	2.2
FULL-TIME TEACHERS		169.9	176.3
OTHER		7.0	7.6
TOTAL CERTIFIED		202.5	210.5
NON-CERTIFIED:			
CLERICAL		17.0	16.0
PLANT OPERATION & MAINTENANCE		25.0	24.0
TRANSPORTATION		45.0	50.0
CAFETERIA		30.0	33.0
OTHER		55.0	46.0
TOTAL NON-CERTIFIED		172.0	169.0
TOTAL ALL EMPLOYEES		374.5	379.5

SCOTT CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 903,564.98	$ 1,363,637.50
REVENUE FROM LOCAL SOURCES	5,890,363.42	6,252,991.85
REVENUE FROM STATE SOURCES	12,173,955.72	12,262,197.48
REVENUE FROM FEDERAL SOURCES	1,246,407.23	1,280,206.73
TOTAL REVENUE RECEIPTS	19,310,726.37	19,795,396.06
TOTAL NON-REVENUE RECEIPTS	778,499.63	1,566,841.62
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 20,992,790.98	$ 22,725,875.18
EXPENDITURES		
ADMINISTRATION	$ 628,508.96	$ 657,061.67
INSTRUCTION	11,730,393.84	12,130,723.88
ATTENDANCE SERVICES	112,565.82	94,975.04
HEALTH SERVICES	66,415.16	130,035.88
PUPIL TRANSPORTATION	1,367,072.98	1,236,265.86
OPERATION OF PLANT	1,041,888.55	1,011,108.74
MAINTENANCE OF PLANT	685,087.65	559,155.60
FIXED CHARGES	651,083.13	756,315.77
TOTAL CURRENT EXPENSES	16,283,016.09	16,575,642.44
FOOD SERVICES	60.50	1,961.88
COMMUNITY SERVICES	58,502.27	60,363.04
CAPITAL OUTLAY	522,919.46	924,985.99
DEBT SERVICES	9,181.29	9,721.68
TOTAL ABOVE THE LINE EXPENDITURES	16,873,679.61	17,572,675.03
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,683,093.53	3,577,387.77
GRAND TOTAL EXPENDITURES	$ 19,556,773.14	$ 21,150,062.80
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	481,845.00	525,194.00
TOTAL BALANCE AND RECEIPTS	481,845.00	525,194.00
TOTAL EXPENDITURES	481,845.00	525,194.00
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 477.71	$ 575.56
TOTAL RECEIPTS DURING YEAR	449,260.00	444,520.00
TOTAL BALANCE AND RECEIPTS	449,737.71	445,095.56
TOTAL EXPENDITURES	449,162.15	445,095.56
BALANCE AT END OF YEAR	$ 575.56	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	3,503.0	3,718.0
9-12	1,224.0	1,210.0
SPEC.EDUC.	25.0	21.0
TOTAL	4,752.0	4,949.0
NUMBER PROMOTED	4,457.0	
NUMBER RETAINED	137.0	
MEMBERSHIP CLOSE OF YEAR BOYS	2,396.0	2,524.0
GIRLS	2,198.0	2,234.0
TOTAL	4,594.0	4,758.0
REPORTED AVERAGE DAILY ATTENDANCE	4,395.4	4,501.3
REPORTED AVERAGE DAILY MEMBERSHIP	4,641.2	4,767.9
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	386.0	
NUMBER H.S. GRADUATES	213.0	263.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	4.1
SUPERVISORS	2.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	
PRINCIPALS	13.0	13.0
GUIDANCE COUNSELORS	11.0	12.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	281.9	281.3
OTHER	10.0	10.0
TOTAL CERTIFIED	324.9	325.4
NON-CERTIFIED:		
CLERICAL	13.0	23.0
PLANT OPERATION & MAINTENANCE	34.0	33.0
TRANSPORTATION	56.0	57.0
CAFETERIA	51.4	41.8
OTHER	29.5	44.5
TOTAL NON-CERTIFIED	183.9	199.3
TOTAL ALL EMPLOYEES	508.8	524.7

SHELBY CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 356,062.30	$ 363,800.48
REVENUE FROM LOCAL SOURCES	5,820,593.62	5,770,602.77
REVENUE FROM STATE SOURCES	11,178,049.75	11,973,770.07
REVENUE FROM FEDERAL SOURCES	1,344,614.62	1,402,978.27
TOTAL REVENUE RECEIPTS	18,343,257.99	19,147,351.11
TOTAL NON-REVENUE RECEIPTS	2,700,425.55	2,069,134.98
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 21,399,745.84	$ 21,580,286.57
EXPENDITURES		
ADMINISTRATION	$ 310,513.92	$ 358,597.14
INSTRUCTION	11,096,568.56	11,493,003.76
ATTENDANCE SERVICES	55,446.63	56,870.21
HEALTH SERVICES	10,000.00	24,341.82
PUPIL TRANSPORTATION	1,380,517.00	1,232,223.27
OPERATION OF PLANT	922,233.45	1,061,832.13
MAINTENANCE OF PLANT	520,384.54	549,037.89
FIXED CHARGES	525,534.58	546,099.98
TOTAL CURRENT EXPENSES	14,821,196.68	15,322,006.20
FOOD SERVICES	42,817.00	44,271.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	1,171,740.85	1,039,035.47
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	16,035,756.53	16,405,312.67
ADVANCEMENT LOANS INVSTS & TRANSFERS	5,000,188.83	4,417,693.32
GRAND TOTAL EXPENDITURES	$ 21,035,945.36	$ 20,823,005.99
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 165,416.56	$ 321,057.76
TOTAL RECEIPTS DURING YEAR	1,252,575.10	1,317,371.82
TOTAL BALANCE AND RECEIPTS	1,417,991.66	1,638,429.58
TOTAL EXPENDITURES	1,096,933.90	1,638,429.58
BALANCE AT END OF YEAR	$ 321,057.76	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 193,165.28	$ 149,810.24
TOTAL RECEIPTS DURING YEAR	413,493.00	411,371.12
TOTAL BALANCE AND RECEIPTS	606,658.28	561,181.36
TOTAL EXPENDITURES	456,848.04	561,181.36
BALANCE AT END OF YEAR	$ 149,810.24	$

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	3,271.0	3,263.0
	9-12	1,239.0	1,268.0
	SPEC.EDUC.	50.0	46.0
	TOTAL	4,560.0	4,577.0
NUMBER PROMOTED		4,191.0	
NUMBER RETAINED		211.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	2,197.0	2,225.0
	GIRLS	2,205.0	2,218.0
	TOTAL	4,402.0	4,443.0
REPORTED AVERAGE DAILY ATTENDANCE		4,211.8	4,232.2
REPORTED AVERAGE DAILY MEMBERSHIP		4,439.7	4,467.2
DAYS TAUGHT		175.0	173.0
NUMBER COMPLETING 8TH GRADE		331.0	
NUMBER H.S. GRADUATES		251.0	265.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS		2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		2.0	2.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS		1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		5.0	5.0
SUPERVISORS		1.0	2.0
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS			1.0
PRINCIPALS		11.0	13.0
GUIDANCE COUNSELORS		11.0	11.7
HEALTH PERSONNEL			
FULL-TIME TEACHERS		260.8	259.9
OTHER		10.0	11.0
TOTAL CERTIFIED		305.8	310.6
NON-CERTIFIED:			
CLERICAL		38.0	30.0
PLANT OPERATION & MAINTENANCE		38.0	36.0
TRANSPORTATION		67.0	73.0
CAFETERIA		46.0	45.0
OTHER		72.0	96.0
TOTAL NON-CERTIFIED		261.0	280.0
TOTAL ALL EMPLOYEES		566.8	590.6

SIMPSON CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 594,830.14	$ 399,749.86
REVENUE FROM LOCAL SOURCES	2,521,815.37	2,613,613.93
REVENUE FROM STATE SOURCES	7,129,244.71	7,645,689.83
REVENUE FROM FEDERAL SOURCES	1,112,004.37	1,099,225.40
TOTAL REVENUE RECEIPTS	10,763,064.45	11,358,529.16
TOTAL NON-REVENUE RECEIPTS	614,889.13	735,025.54
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,972,783.72	$ 12,493,304.56
EXPENDITURES		
ADMINISTRATION	$ 145,569.82	$ 185,643.85
INSTRUCTION	7,148,213.31	7,297,942.83
ATTENDANCE SERVICES	59,086.44	58,512.95
HEALTH SERVICES	26,636.68	27,348.56
PUPIL TRANSPORTATION	537,052.38	592,902.62
OPERATION OF PLANT	655,379.22	690,561.80
MAINTENANCE OF PLANT	293,218.95	321,880.37
FIXED CHARGES	523,137.57	473,936.47
TOTAL CURRENT EXPENSES	9,388,294.37	9,648,729.45
FOOD SERVICES	23,497.05	19,124.75
COMMUNITY SERVICES	10,855.48	11,172.74
CAPITAL OUTLAY	254,007.36	375,125.42
DEBT SERVICES	500.00	611.45
TOTAL ABOVE THE LINE EXPENDITURES	9,677,154.26	10,054,763.81
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,895,879.60	1,861,622.76
GRAND TOTAL EXPENDITURES	$ 11,573,033.86	$ 11,916,386.57
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	669,419.82	655,143.21
TOTAL BALANCE AND RECEIPTS	669,419.82	655,143.21
TOTAL EXPENDITURES	669,419.82	655,143.21
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	260,460.00	262,130.00
TOTAL BALANCE AND RECEIPTS	260,460.00	262,130.00
TOTAL EXPENDITURES	260,460.00	262,130.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	2,102.0	2,086.0
9-12	825.0	860.0
SPEC.EDUC.	19.0	13.0
TOTAL	2,946.0	2,959.0
NUMBER PROMOTED	2,762.0	
NUMBER RETAINED	42.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,454.0	1,457.0
GIRLS	1,350.0	1,377.0
TOTAL	2,804.0	2,834.0
REPORTED AVERAGE DAILY ATTENDANCE	2,703.3	2,713.6
REPORTED AVERAGE DAILY MEMBERSHIP	2,823.7	2,838.8
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	247.0	
NUMBER H.S. GRADUATES	169.0	181.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.5	.5
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	171.5	166.5
OTHER	8.0	9.5
TOTAL CERTIFIED	198.0	194.5
NON-CERTIFIED:		
CLERICAL	19.0	22.0
PLANT OPERATION & MAINTENANCE	16.9	20.0
TRANSPORTATION	24.5	26.5
CAFETERIA	30.4	34.0
OTHER	32.0	36.5
TOTAL NON-CERTIFIED	122.8	139.0
TOTAL ALL EMPLOYEES	320.8	333.5

SPENCER CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 350,497.62	$ 270,051.19
REVENUE FROM LOCAL SOURCES	947,081.76	1,013,084.50
REVENUE FROM STATE SOURCES	4,207,000.59	4,357,024.08
REVENUE FROM FEDERAL SOURCES	543,163.02	719,344.03
TOTAL REVENUE RECEIPTS	5,697,245.37	6,089,452.61
TOTAL NON-REVENUE RECEIPTS	436,519.69	421,315.22
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,484,262.68	$ 6,780,819.02
EXPENDITURES		
ADMINISTRATION	$ 173,937.12	$ 201,466.37
INSTRUCTION	3,398,619.47	3,846,127.91
ATTENDANCE SERVICES	77,678.65	62,339.08
HEALTH SERVICES	615.72	92,205.84
PUPIL TRANSPORTATION	295,261.16	327,262.85
OPERATION OF PLANT	305,782.68	319,906.28
MAINTENANCE OF PLANT	191,615.35	173,057.45
FIXED CHARGES	339,663.51	199,005.31
TOTAL CURRENT EXPENSES	4,783,173.66	5,221,371.09
FOOD SERVICES	147,867.22	163,100.74
COMMUNITY SERVICES	458.57	883.47
CAPITAL OUTLAY	37,812.91	152,505.59
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,969,312.36	5,537,860.89
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,244,899.13	979,037.52
GRAND TOTAL EXPENDITURES	$ 6,214,211.49	$ 6,516,898.41
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,511.01	$ 2,628.48
TOTAL RECEIPTS DURING YEAR	373,765.04	385,891.47
TOTAL BALANCE AND RECEIPTS	376,276.05	388,519.95
TOTAL EXPENDITURES	373,647.57	386,010.86
BALANCE AT END OF YEAR	$ 2,628.48	$ 2,509.09
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,511.07	$ 2,614.56
TOTAL RECEIPTS DURING YEAR	124,824.49	133,175.51
TOTAL BALANCE AND RECEIPTS	127,335.56	135,790.07
TOTAL EXPENDITURES	124,721.00	133,280.00
BALANCE AT END OF YEAR	$ 2,614.56	$ 2,510.07

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,050.0	1,084.0
9-12	361.0	409.0
SPEC.EDUC.		
TOTAL	1,411.0	1,493.0
NUMBER PROMOTED	1,384.0	
NUMBER RETAINED	4.0	
MEMBERSHIP CLOSE OF YEAR BOYS	714.0	756.0
GIRLS	674.0	711.0
TOTAL	1,388.0	1,467.0
REPORTED AVERAGE DAILY ATTENDANCE	1,309.3	1,382.1
REPORTED AVERAGE DAILY MEMBERSHIP	1,389.9	1,466.9
DAYS TAUGHT	175.0	171.0
NUMBER COMPLETING 8TH GRADE	125.0	
NUMBER H.S. GRADUATES	64.0	72.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	.5
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.5	
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	86.4	86.4
OTHER	3.0	3.0
TOTAL CERTIFIED	99.9	99.4
NON-CERTIFIED:		
CLERICAL	9.7	11.0
PLANT OPERATION & MAINTENANCE	10.0	10.0
TRANSPORTATION	16.0	17.0
CAFETERIA	14.0	14.0
OTHER	30.4	34.5
TOTAL NON-CERTIFIED	80.1	86.5
TOTAL ALL EMPLOYEES	180.0	185.9

TAYLOR CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 438,501.14	$ 984,451.18
REVENUE FROM LOCAL SOURCES	1,734,595.15	1,842,882.42
REVENUE FROM STATE SOURCES	6,383,749.52	6,724,486.54
REVENUE FROM FEDERAL SOURCES	731,575.03	865,201.03
TOTAL REVENUE RECEIPTS	8,849,919.70	9,432,569.99
TOTAL NON-REVENUE RECEIPTS	831,278.91	957,993.07
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,119,699.75	$ 11,375,014.24
EXPENDITURES		
ADMINISTRATION	$ 265,359.20	$ 269,290.35
INSTRUCTION	5,357,149.96	5,458,617.77
ATTENDANCE SERVICES	85,860.64	75,480.50
HEALTH SERVICES		
PUPIL TRANSPORTATION	515,275.74	656,013.27
OPERATION OF PLANT	375,836.83	413,612.71
MAINTENANCE OF PLANT	228,706.69	261,138.25
FIXED CHARGES	268,979.05	277,894.40
TOTAL CURRENT EXPENSES	7,097,168.11	7,412,047.25
FOOD SERVICES	7,180.28	13,084.63
COMMUNITY SERVICES	3,083.29	5,181.55
CAPITAL OUTLAY	85,743.47	435,840.01
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,193,175.15	7,866,153.44
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,942,073.42	2,271,120.51
GRAND TOTAL EXPENDITURES	$ 9,135,248.57	$ 10,137,273.95
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 252,557.24	$ 101,912.92
TOTAL RECEIPTS DURING YEAR	334,079.93	380,533.74
TOTAL BALANCE AND RECEIPTS	586,637.17	482,446.66
TOTAL EXPENDITURES	484,724.25	301,017.15
BALANCE AT END OF YEAR	$ 101,912.92	$ 181,429.51
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 41,578.84	$ 39,011.84
TOTAL RECEIPTS DURING YEAR	217,970.73	227,411.14
TOTAL BALANCE AND RECEIPTS	259,549.57	266,422.98
TOTAL EXPENDITURES	220,537.73	228,941.61
BALANCE AT END OF YEAR	$ 39,011.84	$ 37,481.37

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	1,687.0	1,707.0
	9-12	651.0	701.0
	SPEC.EDUC.	60.0	71.0
	TOTAL	2,398.0	2,479.0
NUMBER PROMOTED		2,359.0	
NUMBER RETAINED		5.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	1,271.0	1,288.0
	GIRLS	1,093.0	1,141.0
	TOTAL	2,364.0	2,429.0
REPORTED AVERAGE DAILY ATTENDANCE		2,283.3	2,328.2
REPORTED AVERAGE DAILY MEMBERSHIP		2,364.4	2,433.6
DAYS TAUGHT		175.0	170.0
NUMBER COMPLETING 8TH GRADE		192.0	
NUMBER H.S. GRADUATES		129.0	149.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS			
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0	1.5
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS		1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL			
SUPERVISORS		2.0	2.0
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS		1.0	1.0
PRINCIPALS		5.5	5.5
GUIDANCE COUNSELORS		4.5	4.5
HEALTH PERSONNEL			
FULL-TIME TEACHERS		135.5	140.0
OTHER		6.0	5.5
TOTAL CERTIFIED		158.5	163.0
NON-CERTIFIED:			
CLERICAL		14.0	15.0
PLANT OPERATION & MAINTENANCE		21.0	22.0
TRANSPORTATION		31.0	30.5
CAFETERIA		27.0	27.0
OTHER		37.0	43.0
TOTAL NON-CERTIFIED		130.0	137.5
TOTAL ALL EMPLOYEES		288.5	300.5

CAMPBELLSVILLE

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 292,953.63	$ 390,915.93
REVENUE FROM LOCAL SOURCES	1,032,874.64	1,052,324.86
REVENUE FROM STATE SOURCES	3,920,058.96	4,119,763.60
REVENUE FROM FEDERAL SOURCES	604,238.71	640,514.73
TOTAL REVENUE RECEIPTS	5,557,172.31	5,812,603.19
TOTAL NON-REVENUE RECEIPTS	76,130.58	91,988.90
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,926,256.52	$ 6,295,508.02
EXPENDITURES		
ADMINISTRATION	$ 179,788.13	$ 183,418.51
INSTRUCTION	3,424,054.69	3,504,784.33
ATTENDANCE SERVICES	54,598.60	55,310.42
HEALTH SERVICES	284.78	1,078.95
PUPIL TRANSPORTATION	140,146.44	151,580.05
OPERATION OF PLANT	320,260.28	351,651.66
MAINTENANCE OF PLANT	105,849.81	126,850.73
FIXED CHARGES	189,607.16	226,490.68
TOTAL CURRENT EXPENSES	4,414,589.89	4,601,165.33
FOOD SERVICES	15,015.15	19,330.30
COMMUNITY SERVICES	66,067.95	71,673.11
CAPITAL OUTLAY	206,525.60	252,184.83
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,702,198.59	4,944,353.57
ADVANCEMENT LOANS INVSTS & TRANSFERS	833,142.00	855,103.00
GRAND TOTAL EXPENDITURES	$ 5,535,340.59	$ 5,799,456.57
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 40,688.96	$ 1,192.78
TOTAL RECEIPTS DURING YEAR	152,478.00	204,711.00
TOTAL BALANCE AND RECEIPTS	193,166.96	205,903.78
TOTAL EXPENDITURES	191,974.18	172,160.62
BALANCE AT END OF YEAR	$ 1,192.78	$ 33,743.16
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 25,133.88	$ 45,056.99
TOTAL RECEIPTS DURING YEAR	132,166.70	138,913.78
TOTAL BALANCE AND RECEIPTS	157,300.58	183,970.77
TOTAL EXPENDITURES	112,243.59	104,482.13
BALANCE AT END OF YEAR	$ 45,056.99	$ 79,488.64

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,095.0	1,118.0
9-12	348.0	388.0
SPEC.EDUC.	28.0	28.0
TOTAL	1,471.0	1,534.0
NUMBER PROMOTED	1,401.0	
NUMBER RETAINED	36.0	
MEMBERSHIP CLOSE OF YEAR BOYS	752.0	778.0
GIRLS	685.0	716.0
TOTAL	1,437.0	1,494.0
REPORTED AVERAGE DAILY ATTENDANCE	1,378.9	1,418.4
REPORTED AVERAGE DAILY MEMBERSHIP	1,442.6	1,494.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	104.0	
NUMBER H.S. GRADUATES	65.0	68.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	.4	.4
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.6	1.6
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	4.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	83.6	81.1
OTHER	4.0	4.2
TOTAL CERTIFIED	99.6	96.3
NON-CERTIFIED:		
CLERICAL	11.0	13.0
PLANT OPERATION & MAINTENANCE	11.4	11.7
TRANSPORTATION	8.5	8.5
CAFETERIA	18.0	17.7
OTHER	23.7	23.7
TOTAL NON-CERTIFIED	72.6	74.6
TOTAL ALL EMPLOYEES	172.2	170.9

TODD CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 146,728.38	$ 384,610.06
REVENUE FROM LOCAL SOURCES	743,473.84	757,656.34
REVENUE FROM STATE SOURCES	5,552,117.26	5,608,912.75
REVENUE FROM FEDERAL SOURCES	919,027.08	958,083.43
TOTAL REVENUE RECEIPTS	7,214,618.18	7,324,652.52
TOTAL NON-REVENUE RECEIPTS	364,150.43	523,430.51
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,725,496.99	$ 8,232,693.09
EXPENDITURES		
ADMINISTRATION	$ 175,070.50	$ 196,923.98
INSTRUCTION	4,463,868.43	4,427,006.61
ATTENDANCE SERVICES	47,696.89	47,905.05
HEALTH SERVICES		
PUPIL TRANSPORTATION	444,401.44	614,899.66
OPERATION OF PLANT	456,474.83	432,172.58
MAINTENANCE OF PLANT	168,142.45	97,004.40
FIXED CHARGES	212,781.21	254,521.47
TOTAL CURRENT EXPENSES	5,968,435.75	6,070,433.75
FOOD SERVICES	898.08	4,524.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	78,490.20	242,688.53
DEBT SERVICES	60,000.00	
TOTAL ABOVE THE LINE EXPENDITURES	6,107,824.03	6,317,646.28
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,233,062.90	1,560,655.19
GRAND TOTAL EXPENDITURES	$ 7,340,886.93	$ 7,878,301.47
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,816.57	$ 100.00
TOTAL RECEIPTS DURING YEAR	196,889.47	286,272.34
TOTAL BALANCE AND RECEIPTS	198,706.04	286,372.34
TOTAL EXPENDITURES	198,606.04	286,180.30
BALANCE AT END OF YEAR	$ 100.00	$ 192.04
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 111,655.30	$ 35,486.63
TOTAL RECEIPTS DURING YEAR	338,453.92	342,226.04
TOTAL BALANCE AND RECEIPTS	450,109.22	377,712.67
TOTAL EXPENDITURES	414,622.59	342,127.34
BALANCE AT END OF YEAR	$ 35,486.63	$ 35,585.33

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,434.0	1,413.0
9-12	535.0	555.0
SPEC.EDUC.	29.0	17.0
TOTAL	1,998.0	1,985.0
NUMBER PROMOTED	1,875.0	
NUMBER RETAINED	45.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,023.0	998.0
GIRLS	897.0	912.0
TOTAL	1,920.0	1,910.0
REPORTED AVERAGE DAILY ATTENDANCE	1,841.3	1,832.9
REPORTED AVERAGE DAILY MEMBERSHIP	1,923.4	1,918.6
DAYS TAUGHT	175.0	173.0
NUMBER COMPLETING 8TH GRADE	151.0	
NUMBER H.S. GRADUATES	96.0	121.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.5	1.5
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.4
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	112.0	116.8
OTHER	4.8	5.0
TOTAL CERTIFIED	131.8	136.2
NON-CERTIFIED:		
CLERICAL	7.6	7.8
PLANT OPERATION & MAINTENANCE	13.9	13.9
TRANSPORTATION	32.5	32.5
CAFETERIA	28.0	28.0
OTHER	37.0	38.0
TOTAL NON-CERTIFIED	119.0	120.2
TOTAL ALL EMPLOYEES	250.8	256.4

TRIGG CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 489,614.99	$ 527,104.59
REVENUE FROM LOCAL SOURCES	1,077,069.85	1,146,885.53
REVENUE FROM STATE SOURCES	4,703,245.18	4,743,878.01
REVENUE FROM FEDERAL SOURCES	1,111,066.81	1,261,413.52
TOTAL REVENUE RECEIPTS	6,891,381.84	7,152,177.06
TOTAL NON-REVENUE RECEIPTS	536,950.25	519,020.23
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,917,947.08	$ 8,198,301.88
EXPENDITURES		
ADMINISTRATION	$ 224,856.13	$ 244,366.43
INSTRUCTION	4,359,836.22	4,395,378.72
ATTENDANCE SERVICES	57,300.22	38,957.93
HEALTH SERVICES	19,251.26	20,631.85
PUPIL TRANSPORTATION	425,110.45	435,104.89
OPERATION OF PLANT	422,714.98	449,774.93
MAINTENANCE OF PLANT	152,883.41	133,492.13
FIXED CHARGES	193,279.33	210,733.51
TOTAL CURRENT EXPENSES	5,855,232.00	5,928,440.39
FOOD SERVICES		
COMMUNITY SERVICES		227.02
CAPITAL OUTLAY	65,524.08	213,053.49
DEBT SERVICES	5,000.00	5,000.00
TOTAL ABOVE THE LINE EXPENDITURES	5,925,756.08	6,146,720.90
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,465,086.41	1,470,542.58
GRAND TOTAL EXPENDITURES	$ 7,390,842.49	$ 7,617,263.48
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 110,490.00
TOTAL RECEIPTS DURING YEAR	179,032.79	236,058.33
TOTAL BALANCE AND RECEIPTS	179,032.79	346,548.33
TOTAL EXPENDITURES	68,542.79	237,576.00
BALANCE AT END OF YEAR	$ 110,490.00	$ 108,972.33
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 171,823.11	$ 319,171.80
TOTAL RECEIPTS DURING YEAR	510,642.38	175,165.96
TOTAL BALANCE AND RECEIPTS	682,465.49	494,337.76
TOTAL EXPENDITURES	363,293.69	353,500.98
BALANCE AT END OF YEAR	$ 319,171.80	$ 140,836.78

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,209.0	1,227.0
9-12	597.0	628.0
SPEC.EDUC.	48.0	
TOTAL	1,854.0	1,855.0
NUMBER PROMOTED	1,700.0	
NUMBER RETAINED	74.0	
MEMBERSHIP CLOSE OF YEAR BOYS	903.0	908.0
GIRLS	871.0	855.0
TOTAL	1,774.0	1,763.0
REPORTED AVERAGE DAILY ATTENDANCE	1,679.2	1,696.5
REPORTED AVERAGE DAILY MEMBERSHIP	1,767.7	1,781.9
DAYS TAUGHT	175.0	171.0
NUMBER COMPLETING 8TH GRADE	130.0	
NUMBER H.S. GRADUATES	117.0	101.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	.5
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	.5
VISITING TEACHERS		
PRINCIPALS	5.7	6.0
GUIDANCE COUNSELORS	3.2	3.0
HEALTH PERSONNEL	.5	.5
FULL-TIME TEACHERS	109.1	109.0
OTHER	6.7	5.6
TOTAL CERTIFIED	130.2	129.1
NON-CERTIFIED:		
CLERICAL	11.5	10.0
PLANT OPERATION & MAINTENANCE	16.5	17.0
TRANSPORTATION	24.0	24.0
CAFETERIA	15.6	16.5
OTHER	25.9	34.3
TOTAL NON-CERTIFIED	93.5	101.8
TOTAL ALL EMPLOYEES	223.7	230.9

TRIMBLE CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 398,847.25	$ 471,355.06
REVENUE FROM LOCAL SOURCES	1,322,279.58	1,284,005.05
REVENUE FROM STATE SOURCES	2,935,047.23	3,056,373.98
REVENUE FROM FEDERAL SOURCES	533,655.00	587,039.00
TOTAL REVENUE RECEIPTS	4,790,981.81	4,927,418.03
TOTAL NON-REVENUE RECEIPTS	452,221.85	551,825.39
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,642,050.91	$ 5,950,598.48
EXPENDITURES		
ADMINISTRATION	$ 181,281.08	$ 207,150.34
INSTRUCTION	2,670,847.14	2,854,940.76
ATTENDANCE SERVICES	49,188.60	53,964.70
HEALTH SERVICES	3,201.25	9,160.66
PUPIL TRANSPORTATION	305,658.68	294,888.87
OPERATION OF PLANT	208,229.67	212,311.71
MAINTENANCE OF PLANT	224,278.08	211,639.17
FIXED CHARGES	150,490.62	151,241.85
TOTAL CURRENT EXPENSES	3,793,175.12	3,795,298.06
FOOD SERVICES		
COMMUNITY SERVICES		3,770.75
CAPITAL OUTLAY	193,823.10	204,984.54
DEBT SERVICES	47,439.69	42,188.37
TOTAL ABOVE THE LINE EXPENDITURES	4,034,437.91	4,246,241.72
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,136,257.94	1,208,973.47
GRAND TOTAL EXPENDITURES	$ 5,170,695.85	$ 5,455,215.19
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 2,793.15
TOTAL RECEIPTS DURING YEAR	141,388.56	148,121.53
TOTAL BALANCE AND RECEIPTS	141,388.56	150,914.68
TOTAL EXPENDITURES	138,595.41	150,914.68
BALANCE AT END OF YEAR	$ 2,793.15	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 57.41	$ 18.70
TOTAL RECEIPTS DURING YEAR	112,668.70	112,100.00
TOTAL BALANCE AND RECEIPTS	112,726.11	112,118.70
TOTAL EXPENDITURES	112,707.41	112,118.70
BALANCE AT END OF YEAR	$ 18.70	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	858.0	858.0
9-12	360.0	355.0
SPEC.EDUC.	35.0	21.0
TOTAL	1,253.0	1,234.0
NUMBER PROMOTED	1,165.0	
NUMBER RETAINED	43.0	
MEMBERSHIP CLOSE OF YEAR BOYS	618.0	609.0
GIRLS	590.0	564.0
TOTAL	1,208.0	1,173.0
REPORTED AVERAGE DAILY ATTENDANCE	1,166.0	1,147.1
REPORTED AVERAGE DAILY MEMBERSHIP	1,214.4	1,198.2
DAYS TAUGHT	175.0	173.0
NUMBER COMPLETING 8TH GRADE	91.0	
NUMBER H.S. GRADUATES	73.0	77.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		.4
SUPERVISORS		1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	1.5	1.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	68.0	66.5
OTHER	1.5	3.1
TOTAL CERTIFIED	78.0	78.5
NON-CERTIFIED:		
CLERICAL	6.0	7.5
PLANT OPERATION & MAINTENANCE	9.3	9.5
TRANSPORTATION	18.0	18.0
CAFETERIA	11.5	16.5
OTHER	16.5	26.5
TOTAL NON-CERTIFIED	61.3	78.0
TOTAL ALL EMPLOYEES	139.3	156.5

UNION CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 667,057.94	$ 1,158,014.78
REVENUE FROM LOCAL SOURCES	2,401,441.84	2,799,334.36
REVENUE FROM STATE SOURCES	8,072,636.92	8,042,891.06
REVENUE FROM FEDERAL SOURCES	1,151,270.56	1,430,155.58
TOTAL REVENUE RECEIPTS	11,625,349.32	12,272,381.00
TOTAL NON-REVENUE RECEIPTS	147,245.37	313,685.08
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 12,439,652.63	$ 13,744,080.86
EXPENDITURES		
ADMINISTRATION	$ 247,984.10	$ 333,250.42
INSTRUCTION	7,568,277.63	8,097,818.91
ATTENDANCE SERVICES	46,461.70	44,049.48
HEALTH SERVICES	858.00	
PUPIL TRANSPORTATION	759,820.45	945,625.29
OPERATION OF PLANT	767,604.02	789,573.25
MAINTENANCE OF PLANT	324,406.66	550,321.24
FIXED CHARGES	472,749.52	530,287.08
TOTAL CURRENT EXPENSES	10,188,162.08	11,290,925.67
FOOD SERVICES	337.00	160.50
COMMUNITY SERVICES		
CAPITAL OUTLAY	66,156.95	217,433.72
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	10,254,656.03	11,508,519.89
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,026,981.82	1,127,514.25
GRAND TOTAL EXPENDITURES	$ 11,281,637.85	$ 12,636,034.14
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 5,372.87
TOTAL RECEIPTS DURING YEAR	360,973.68	531,882.91
TOTAL BALANCE AND RECEIPTS	360,973.68	537,255.78
TOTAL EXPENDITURES	355,600.81	537,255.78
BALANCE AT END OF YEAR	$ 5,372.87	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 821.56	$ 821.56
TOTAL RECEIPTS DURING YEAR	164,395.94	
TOTAL BALANCE AND RECEIPTS	165,217.50	821.56
TOTAL EXPENDITURES	164,395.94	
BALANCE AT END OF YEAR	$ 821.56	$ 821.56

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	2,015.0	2,011.0
9-12	970.0	989.0
SPEC.EDUC.	38.0	38.0
TOTAL	3,023.0	3,038.0
NUMBER PROMOTED	2,833.0	
NUMBER RETAINED	100.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,519.0	1,524.0
GIRLS	1,414.0	1,409.0
TOTAL	2,933.0	2,933.0
REPORTED AVERAGE DAILY ATTENDANCE	2,845.4	2,851.5
REPORTED AVERAGE DAILY MEMBERSHIP	2,946.4	2,953.4
DAYS TAUGHT	175.0	172.0
NUMBER COMPLETING 8TH GRADE	212.0	
NUMBER H.S. GRADUATES	192.0	219.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		.5
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.5
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	.5
PUPIL PERSONNEL	1.0	.5
VISITING TEACHERS		
PRINCIPALS	8.0	8.0
GUIDANCE COUNSELORS	6.5	7.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	174.1	175.0
OTHER	5.0	5.0
TOTAL CERTIFIED	197.6	199.0
NON-CERTIFIED:		
CLERICAL	18.0	21.0
PLANT OPERATION & MAINTENANCE	28.0	32.0
TRANSPORTATION	37.0	38.0
CAFETERIA	36.0	28.0
OTHER	39.4	58.5
TOTAL NON-CERTIFIED	158.4	177.5
TOTAL ALL EMPLOYEES	356.0	376.5

WARREN CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 23,907.14	$ 1,736,706.60
REVENUE FROM LOCAL SOURCES	9,332,322.35	9,575,263.13
REVENUE FROM STATE SOURCES	23,989,257.96	25,603,566.35
REVENUE FROM FEDERAL SOURCES	1,745,083.74	2,557,213.12
TOTAL REVENUE RECEIPTS	35,066,664.05	37,736,042.60
TOTAL NON-REVENUE RECEIPTS	754,634.71	230,292.91
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 35,845,205.90	$ 39,703,042.11
EXPENDITURES		
ADMINISTRATION	$ 582,748.36	$ 646,930.24
INSTRUCTION	21,805,199.72	21,952,004.55
ATTENDANCE SERVICES	140,647.48	140,256.63
HEALTH SERVICES	267,454.23	417,733.45
PUPIL TRANSPORTATION	2,189,663.94	2,444,076.88
OPERATION OF PLANT	2,271,165.69	2,322,969.88
MAINTENANCE OF PLANT	827,456.39	792,875.34
FIXED CHARGES	1,194,390.94	1,212,074.97
TOTAL CURRENT EXPENSES	29,278,726.75	29,928,921.94
FOOD SERVICES	1,066.01	18,041.99
COMMUNITY SERVICES	5,500.00	6,500.00
CAPITAL OUTLAY	541,577.91	2,747,132.68
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	29,826,870.67	32,700,596.61
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,911,159.67	4,550,442.91
GRAND TOTAL EXPENDITURES	$ 33,738,030.34	$ 37,251,039.52
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	1,158,540.59	1,052,793.00
TOTAL BALANCE AND RECEIPTS	1,158,540.59	1,052,793.00
TOTAL EXPENDITURES	1,158,540.59	1,052,793.00
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	911,740.00	920,040.00
TOTAL BALANCE AND RECEIPTS	911,740.00	920,040.00
TOTAL EXPENDITURES	911,740.00	920,040.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	7,124.0	7,220.0
9-12	2,899.0	2,972.0
SPEC.EDUC.	107.0	105.0
TOTAL	10,130.0	10,297.0
NUMBER PROMOTED	9,518.0	
NUMBER RETAINED	167.0	
MEMBERSHIP CLOSE OF YEAR BOYS	4,916.0	5,323.0
GIRLS	4,769.0	5,151.0
TOTAL	9,685.0	10,474.0
REPORTED AVERAGE DAILY ATTENDANCE	9,380.3	10,015.5
REPORTED AVERAGE DAILY MEMBERSHIP	9,742.6	10,466.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	780.0	
NUMBER H.S. GRADUATES	614.0	624.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.0	2.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	4.0	6.0
SUPERVISORS	6.0	6.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	26.0	26.0
GUIDANCE COUNSELORS	17.0	19.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	542.9	539.7
OTHER	19.8	21.5
TOTAL CERTIFIED	624.7	627.2
NON-CERTIFIED:		
CLERICAL	42.7	42.4
PLANT OPERATION & MAINTENANCE	86.7	90.7
TRANSPORTATION	127.0	121.0
CAFETERIA	146.5	134.4
OTHER	150.4	158.4
TOTAL NON-CERTIFIED	553.3	546.9
TOTAL ALL EMPLOYEES	1,178.0	1,174.1

BOWLING GREEN

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 2,156,650.42	$ 1,999,491.41
REVENUE FROM LOCAL SOURCES	4,963,239.76	5,046,317.95
REVENUE FROM STATE SOURCES	8,700,491.20	8,709,768.98
REVENUE FROM FEDERAL SOURCES	2,106,040.85	2,898,354.59
TOTAL REVENUE RECEIPTS	15,769,771.81	16,654,441.52
TOTAL NON-REVENUE RECEIPTS	1,079,212.71	1,262,863.27
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 19,005,634.94	$ 19,916,796.20
EXPENDITURES		
ADMINISTRATION	$ 292,909.11	$ 385,215.16
INSTRUCTION	8,882,542.68	8,938,290.02
ATTENDANCE SERVICES	56,308.00	16,080.00
HEALTH SERVICES	14,729.00	147,053.10
PUPIL TRANSPORTATION	301,132.56	351,095.76
OPERATION OF PLANT	1,056,145.38	1,067,403.81
MAINTENANCE OF PLANT	602,166.84	723,198.39
FIXED CHARGES	392,077.64	422,881.03
TOTAL CURRENT EXPENSES	11,598,011.21	12,051,217.27
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	2,460.03	114,237.00
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	11,600,471.24	12,165,454.27
ADVANCEMENT LOANS INVSTS & TRANSFERS	5,405,672.29	5,746,860.03
GRAND TOTAL EXPENDITURES	$ 17,006,143.53	$ 17,912,314.30
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,307,150.27	$ 2,269,811.06
TOTAL RECEIPTS DURING YEAR	2,444,766.59	2,545,859.05
TOTAL BALANCE AND RECEIPTS	4,751,916.86	4,815,670.11
TOTAL EXPENDITURES	2,482,105.80	2,272,859.45
BALANCE AT END OF YEAR	$ 2,269,811.06	$ 2,542,810.66
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 12,088.21	$ 4,891.31
TOTAL RECEIPTS DURING YEAR	376,281.10	315,969.46
TOTAL BALANCE AND RECEIPTS	388,369.31	320,860.77
TOTAL EXPENDITURES	383,478.00	298,137.50
BALANCE AT END OF YEAR	$ 4,891.31	$ 22,723.27

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	2,500.0	2,510.0
	9-12	997.0	1,030.0
	SPEC.EDUC.	20.0	18.0
	TOTAL	3,517.0	3,558.0
NUMBER PROMOTED		3,407.0	
NUMBER RETAINED		31.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	1,783.0	1,751.0
	GIRLS	1,655.0	1,662.0
	TOTAL	3,438.0	3,413.0
REPORTED AVERAGE DAILY ATTENDANCE		3,269.9	3,259.3
REPORTED AVERAGE DAILY MEMBERSHIP		3,431.1	3,429.4
DAYS TAUGHT		175.0	174.0
NUMBER COMPLETING 8TH GRADE		237.0	
NUMBER H.S. GRADUATES		201.0	237.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS			
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS			
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS		1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		1.0	
SUPERVISORS		3.0	2.0
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS			
PRINCIPALS		11.0	11.5
GUIDANCE COUNSELORS		8.3	8.0
HEALTH PERSONNEL			
FULL-TIME TEACHERS		200.7	214.5
OTHER		8.5	8.5
TOTAL CERTIFIED		235.5	247.5
NON-CERTIFIED:			
CLERICAL		18.0	18.0
PLANT OPERATION & MAINTENANCE		30.0	31.0
TRANSPORTATION		21.0	22.0
CAFETERIA		44.0	47.0
OTHER		40.0	45.5
TOTAL NON-CERTIFIED		153.0	163.5
TOTAL ALL EMPLOYEES		388.5	411.0

WASHINGTON CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 979,450.87	$ 597,093.64
REVENUE FROM LOCAL SOURCES	1,263,155.59	1,393,596.95
REVENUE FROM STATE SOURCES	4,931,896.88	4,880,811.55
REVENUE FROM FEDERAL SOURCES	1,060,319.93	1,145,784.42
TOTAL REVENUE RECEIPTS	7,255,372.40	7,420,192.92
TOTAL NON-REVENUE RECEIPTS	140,975.72	293,501.43
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,375,798.99	$ 8,310,787.99
EXPENDITURES		
ADMINISTRATION	$ 213,678.47	$ 222,370.48
INSTRUCTION	4,309,934.47	4,370,157.18
ATTENDANCE SERVICES	57,485.86	59,075.22
HEALTH SERVICES	20,405.16	20,848.36
PUPIL TRANSPORTATION	547,854.45	600,985.48
OPERATION OF PLANT	301,540.63	331,968.54
MAINTENANCE OF PLANT	180,489.34	358,296.81
FIXED CHARGES	186,637.62	189,322.25
TOTAL CURRENT EXPENSES	5,818,026.00	6,153,024.32
FOOD SERVICES		
COMMUNITY SERVICES	248.30	12.31
CAPITAL OUTLAY	695,687.40	202,557.59
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,513,961.70	6,355,594.22
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,264,743.65	1,277,112.27
GRAND TOTAL EXPENDITURES	$ 7,778,705.35	$ 7,632,706.49
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 100,552.55	$ 120,180.41
TOTAL RECEIPTS DURING YEAR	119,181.72	124,955.66
TOTAL BALANCE AND RECEIPTS	219,734.27	245,136.07
TOTAL EXPENDITURES	99,553.86	175,000.00
BALANCE AT END OF YEAR	$ 120,180.41	$ 70,136.07
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 57,171.25	$ 20,479.57
TOTAL RECEIPTS DURING YEAR	167,789.32	163,983.81
TOTAL BALANCE AND RECEIPTS	224,960.57	184,463.38
TOTAL EXPENDITURES	204,481.00	182,290.00
BALANCE AT END OF YEAR	$ 20,479.57	$ 2,173.38

PUPIL STATISTICS		1991-92	1992-93
CENSUS			
ENROLLMENT	K-8	1,274.0	1,226.0
	9-12	525.0	558.0
	SPEC.EDUC.	5.0	6.0
	TOTAL	1,804.0	1,790.0
NUMBER PROMOTED		1,752.0	
NUMBER RETAINED		9.0	
MEMBERSHIP CLOSE OF YEAR	BOYS	932.0	925.0
	GIRLS	829.0	833.0
	TOTAL	1,761.0	1,758.0
REPORTED AVERAGE DAILY ATTENDANCE		1,709.9	1,684.5
REPORTED AVERAGE DAILY MEMBERSHIP		1,774.9	1,754.7
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING 8TH GRADE		135.0	
NUMBER H.S. GRADUATES		104.0	114.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS			
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS			
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL			
SUPERVISORS		1.0	1.0
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS			
PRINCIPALS		5.0	6.4
GUIDANCE COUNSELORS		2.8	1.4
HEALTH PERSONNEL		1.0	1.0
FULL-TIME TEACHERS		105.0	108.5
OTHER		4.0	6.0
TOTAL CERTIFIED		120.8	126.3
NON-CERTIFIED:			
CLERICAL		12.0	12.0
PLANT OPERATION & MAINTENANCE		9.7	8.6
TRANSPORTATION		34.0	34.0
CAFETERIA		23.0	22.0
OTHER		29.0	28.0
TOTAL NON-CERTIFIED		107.7	104.6
TOTAL ALL EMPLOYEES		228.5	230.9

WAYNE CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 222,603.37	$ 111,023.60
REVENUE FROM LOCAL SOURCES	1,031,579.45	1,284,857.15
REVENUE FROM STATE SOURCES	8,359,876.51	8,500,128.90
REVENUE FROM FEDERAL SOURCES	1,689,650.05	1,887,546.12
TOTAL REVENUE RECEIPTS	11,081,106.01	11,672,532.17
TOTAL NON-REVENUE RECEIPTS	843,943.19	1,507,094.62
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 12,147,652.57	$ 13,290,650.39
EXPENDITURES		
ADMINISTRATION	$ 272,255.21	$ 271,456.26
INSTRUCTION	6,728,286.29	6,797,367.45
ATTENDANCE SERVICES	147,232.66	133,496.11
HEALTH SERVICES	25,046.16	26,465.21
PUPIL TRANSPORTATION	805,008.12	1,065,974.55
OPERATION OF PLANT	513,852.98	535,004.46
MAINTENANCE OF PLANT	213,154.70	181,202.54
FIXED CHARGES	452,963.42	519,514.08
TOTAL CURRENT EXPENSES	9,157,799.54	9,530,480.66
FOOD SERVICES	384,382.16	405,961.31
COMMUNITY SERVICES	809.18	1,377.20
CAPITAL OUTLAY	218,448.37	390,062.73
DEBT SERVICES		28,219.06
TOTAL ABOVE THE LINE EXPENDITURES	9,761,439.25	10,356,100.96
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,275,189.72	2,824,229.11
GRAND TOTAL EXPENDITURES	$ 12,036,628.97	$ 13,180,330.07
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 19,578.98
TOTAL RECEIPTS DURING YEAR	136,939.91	229,223.03
TOTAL BALANCE AND RECEIPTS	136,939.91	248,802.01
TOTAL EXPENDITURES	117,360.93	248,784.02
BALANCE AT END OF YEAR	$ 19,578.98	$ 17.99
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 30,974.07	$ 37,650.40
TOTAL RECEIPTS DURING YEAR	268,768.63	245,128.28
TOTAL BALANCE AND RECEIPTS	299,742.70	282,778.68
TOTAL EXPENDITURES	262,092.30	282,778.64
BALANCE AT END OF YEAR	$ 37,650.40	$ .04

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,964.0	1,981.0
9-12	787.0	811.0
SPEC.EDUC.	22.0	19.0
TOTAL	2,773.0	2,811.0
NUMBER PROMOTED	2,516.0	
NUMBER RETAINED	71.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,384.0	1,424.0
GIRLS	1,203.0	1,241.0
TOTAL	2,587.0	2,665.0
REPORTED AVERAGE DAILY ATTENDANCE	2,555.7	2,609.1
REPORTED AVERAGE DAILY MEMBERSHIP	2,660.7	2,721.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	203.0	
NUMBER H.S. GRADUATES	129.0	144.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.5	2.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	.5
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS	1.0	2.0
PRINCIPALS	8.0	7.0
GUIDANCE COUNSELORS	5.0	5.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	167.1	164.4
OTHER	10.9	8.0
TOTAL CERTIFIED	199.0	192.4
NON-CERTIFIED:		
CLERICAL	21.0	21.0
PLANT OPERATION & MAINTENANCE	23.0	23.0
TRANSPORTATION	43.0	43.0
CAFETERIA	36.0	43.0
OTHER	78.0	73.0
TOTAL NON-CERTIFIED	201.0	203.0
TOTAL ALL EMPLOYEES	400.0	395.4

MONTICELLO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 379,403.79	$ 561,454.62
REVENUE FROM LOCAL SOURCES	284,526.85	289,040.42
REVENUE FROM STATE SOURCES	2,592,111.22	2,717,585.68
REVENUE FROM FEDERAL SOURCES	508,403.33	527,292.84
TOTAL REVENUE RECEIPTS	3,385,041.40	3,533,918.94
TOTAL NON-REVENUE RECEIPTS	25,327.01	65,297.58
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,789,772.20	$ 4,160,671.14
EXPENDITURES		
ADMINISTRATION	$ 117,272.07	$ 109,253.93
INSTRUCTION	1,669,192.48	1,712,422.23
ATTENDANCE SERVICES	40,452.55	41,845.55
HEALTH SERVICES	43,101.56	75,946.00
PUPIL TRANSPORTATION	95,600.74	102,767.80
OPERATION OF PLANT	157,745.41	143,081.03
MAINTENANCE OF PLANT	57,639.82	36,704.53
FIXED CHARGES	86,959.19	100,990.63
TOTAL CURRENT EXPENSES	2,267,963.82	2,323,011.70
FOOD SERVICES	1,589.39	1,060.03
COMMUNITY SERVICES	52.50	
CAPITAL OUTLAY	237,402.82	722,171.62
DEBT SERVICES		38,130.92
TOTAL ABOVE THE LINE EXPENDITURES	2,507,008.53	3,084,374.27
ADVANCEMENT LOANS INVSTS & TRANSFERS	721,309.05	602,644.44
GRAND TOTAL EXPENDITURES	$ 3,228,317.58	$ 3,687,018.71
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 6,842.56	$ 62,462.02
TOTAL RECEIPTS DURING YEAR	122,797.70	72,144.56
TOTAL BALANCE AND RECEIPTS	129,640.26	134,606.58
TOTAL EXPENDITURES	67,178.24	54,485.51
BALANCE AT END OF YEAR	$ 62,462.02	$ 80,121.07
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 136,229.54	$ 185,060.00
TOTAL RECEIPTS DURING YEAR	82,388.66	81,929.12
TOTAL BALANCE AND RECEIPTS	218,618.20	266,989.12
TOTAL EXPENDITURES	33,558.20	50,009.94
BALANCE AT END OF YEAR	$ 185,060.00	$ 216,979.18

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	631.0	616.0
9-12	224.0	211.0
SPEC.EDUC.	6.0	6.0
TOTAL	861.0	833.0
NUMBER PROMOTED	784.0	
NUMBER RETAINED	28.0	
MEMBERSHIP CLOSE OF YEAR BOYS	408.0	400.0
GIRLS	404.0	392.0
TOTAL	812.0	792.0
REPORTED AVERAGE DAILY ATTENDANCE	785.5	770.0
REPORTED AVERAGE DAILY MEMBERSHIP	820.2	807.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	59.0	
NUMBER H.S. GRADUATES	50.0	40.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	1.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	49.5	49.2
OTHER	1.5	1.5
TOTAL CERTIFIED	55.5	57.2
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	4.0	4.0
TRANSPORTATION	9.0	9.0
CAFETERIA	8.0	8.0
OTHER	9.0	13.0
TOTAL NON-CERTIFIED	35.0	39.0
TOTAL ALL EMPLOYEES	90.5	96.2

WEBSTER CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 566,555.36	$ 701,313.95
REVENUE FROM LOCAL SOURCES	1,991,757.94	1,941,375.81
REVENUE FROM STATE SOURCES	5,756,397.74	5,674,968.58
REVENUE FROM FEDERAL SOURCES	727,418.53	776,591.00
TOTAL REVENUE RECEIPTS	8,475,574.21	8,392,935.39
TOTAL NON-REVENUE RECEIPTS	1,158,027.49	1,204,449.22
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,200,157.06	$ 10,298,698.56
EXPENDITURES		
ADMINISTRATION	$ 324,330.99	$ 299,203.02
INSTRUCTION	4,865,449.81	4,690,624.49
ATTENDANCE SERVICES	48,736.13	50,036.73
HEALTH SERVICES	210.00	443.00
PUPIL TRANSPORTATION	691,214.54	690,878.47
OPERATION OF PLANT	409,890.64	461,392.07
MAINTENANCE OF PLANT	342,141.38	438,098.30
FIXED CHARGES	289,035.97	393,092.59
TOTAL CURRENT EXPENSES	6,971,009.46	7,023,768.67
FOOD SERVICES	191,837.97	223,899.87
COMMUNITY SERVICES	13,605.78	20,267.27
CAPITAL OUTLAY	215,355.78	196,113.27
DEBT SERVICES	191.71	
TOTAL ABOVE THE LINE EXPENDITURES	7,392,000.70	7,464,049.08
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,106,842.41	2,117,021.35
GRAND TOTAL EXPENDITURES	$ 9,498,843.11	$ 9,581,070.43
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	247,305.00	225,848.00
TOTAL BALANCE AND RECEIPTS	247,305.00	225,848.00
TOTAL EXPENDITURES	247,305.00	225,848.00
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 108,976.11	$ 63,791.72
TOTAL RECEIPTS DURING YEAR	197,000.36	194,355.44
TOTAL BALANCE AND RECEIPTS	305,976.47	258,147.16
TOTAL EXPENDITURES	242,184.75	215,974.42
BALANCE AT END OF YEAR	$ 63,791.72	$ 42,172.74

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,515.0	1,438.0
9-12	601.0	656.0
SPEC.EDUC.	10.0	14.0
TOTAL	2,126.0	2,108.0
NUMBER PROMOTED	2,029.0	
NUMBER RETAINED	37.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,069.0	1,047.0
GIRLS	997.0	986.0
TOTAL	2,066.0	2,033.0
REPORTED AVERAGE DAILY ATTENDANCE	1,985.6	1,949.2
REPORTED AVERAGE DAILY MEMBERSHIP	2,072.5	2,047.0
DAYS TAUGHT	175.0	173.0
NUMBER COMPLETING 8TH GRADE	180.0	
NUMBER H.S. GRADUATES	104.0	125.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	3.5	3.5
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	121.9	120.0
OTHER	3.8	3.7
TOTAL CERTIFIED	142.2	140.2
NON-CERTIFIED:		
CLERICAL	10.0	10.0
PLANT OPERATION & MAINTENANCE	24.0	25.0
TRANSPORTATION	27.0	26.0
CAFETERIA	28.0	29.0
OTHER	41.0	35.0
TOTAL NON-CERTIFIED	130.0	125.0
TOTAL ALL EMPLOYEES	272.2	265.2

PROVIDENCE

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 175,914.84	$ 187,606.34
REVENUE FROM LOCAL SOURCES	284,342.78	283,219.48
REVENUE FROM STATE SOURCES	1,718,054.90	1,860,226.04
REVENUE FROM FEDERAL SOURCES	171,520.00	201,916.00
TOTAL REVENUE RECEIPTS	2,173,917.68	2,345,361.52
TOTAL NON-REVENUE RECEIPTS	195,338.99	297,052.65
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,545,171.51	$ 2,830,020.51
EXPENDITURES		
ADMINISTRATION	$ 92,654.28	$ 100,236.23
INSTRUCTION	1,450,046.70	1,558,063.02
ATTENDANCE SERVICES	20,602.40	20,741.89
HEALTH SERVICES	279.00	
PUPIL TRANSPORTATION	35,599.84	41,424.05
OPERATION OF PLANT	140,401.41	153,144.38
MAINTENANCE OF PLANT	60,739.34	68,955.71
FIXED CHARGES	78,695.80	124,137.54
TOTAL CURRENT EXPENSES	1,879,018.77	2,066,702.82
FOOD SERVICES	3,163.30	2,202.04
COMMUNITY SERVICES		
CAPITAL OUTLAY	92,838.85	218,472.94
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,975,020.92	2,287,377.80
ADVANCEMENT LOANS INVSTS & TRANSFERS	382,544.25	442,552.60
GRAND TOTAL EXPENDITURES	$ 2,357,565.17	$ 2,729,930.40
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		63,611.29
TOTAL BALANCE AND RECEIPTS		63,611.29
TOTAL EXPENDITURES		48,391.98
BALANCE AT END OF YEAR	$	$ 15,219.31
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 103,204.42	$ 51,870.73
TOTAL RECEIPTS DURING YEAR	84,595.93	40,356.09
TOTAL BALANCE AND RECEIPTS	187,800.35	92,226.82
TOTAL EXPENDITURES	135,929.62	90,743.26
BALANCE AT END OF YEAR	$ 51,870.73	$ 1,483.56

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	467.0	453.0
9-12	143.0	141.0
SPEC.EDUC.	9.0	7.0
TOTAL	619.0	601.0
NUMBER PROMOTED	583.0	
NUMBER RETAINED	13.0	
MEMBERSHIP CLOSE OF YEAR BOYS	313.0	291.0
GIRLS	283.0	281.0
TOTAL	596.0	572.0
REPORTED AVERAGE DAILY ATTENDANCE	569.7	548.0
REPORTED AVERAGE DAILY MEMBERSHIP	598.7	577.0
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	46.0	
NUMBER H.S. GRADUATES	33.0	28.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	2.5	3.0
GUIDANCE COUNSELORS	1.0	1.3
HEALTH PERSONNEL		
FULL-TIME TEACHERS	37.7	38.4
OTHER	.9	1.0
TOTAL-CERTIFIED	44.6	46.2
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	4.0	5.5
TRANSPORTATION	3.0	4.0
CAFETERIA	5.5	5.5
OTHER	8.0	12.0
TOTAL NON-CERTIFIED	23.5	30.0
TOTAL ALL EMPLOYEES	68.1	76.2

WHITLEY CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 1,118,943.79	$ 3,308,651.99
REVENUE FROM LOCAL SOURCES	2,138,440.52	2,019,423.47
REVENUE FROM STATE SOURCES	12,632,015.23	13,915,708.96
REVENUE FROM FEDERAL SOURCES	2,900,032.15	3,351,409.17
TOTAL REVENUE RECEIPTS	17,670,487.90	19,286,541.60
TOTAL NON-REVENUE RECEIPTS	383,369.04	422,530.03
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 19,172,800.73	$ 23,017,723.62
EXPENDITURES		
ADMINISTRATION	$ 506,445.66	$ 516,533.51
INSTRUCTION	8,661,793.44	9,464,544.49
ATTENDANCE SERVICES	84,151.15	82,038.58
HEALTH SERVICES	108,444.77	437,385.76
PUPIL TRANSPORTATION	920,356.17	1,085,901.88
OPERATION OF PLANT	712,538.37	836,491.21
MAINTENANCE OF PLANT	616,877.28	1,269,422.51
FIXED CHARGES	416,529.78	586,750.46
TOTAL CURRENT EXPENSES	12,027,136.62	14,279,068.40
FOOD SERVICES	6,874.63	19,028.05
COMMUNITY SERVICES		
CAPITAL OUTLAY	22,831.41	260,887.97
DEBT SERVICES	377,923.40	372,418.50
TOTAL ABOVE THE LINE EXPENDITURES	12,434,766.06	14,931,402.92
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,429,382.68	5,008,406.27
GRAND TOTAL EXPENDITURES	$ 15,864,148.74	$ 19,939,809.19
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 133,848.69	$ 140,398.49
TOTAL RECEIPTS DURING YEAR	365,634.90	336,572.12
TOTAL BALANCE AND RECEIPTS	499,483.59	476,970.61
TOTAL EXPENDITURES	359,085.10	347,003.29
BALANCE AT END OF YEAR	$ 140,398.49	$ 129,967.32
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 733,457.34	$ 142,849.65
TOTAL RECEIPTS DURING YEAR	361,721.01	376,189.00
TOTAL BALANCE AND RECEIPTS	1,095,178.35	519,038.65
TOTAL EXPENDITURES	952,506.70	299,793.00
BALANCE AT END OF YEAR	$ 142,671.65	$ 219,245.65

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	2,932.0	3,029.0
9-12	1,169.0	1,132.0
SPEC.EDUC.	58.0	58.0
TOTAL	4,159.0	4,219.0
NUMBER PROMOTED	3,796.0	
NUMBER RETAINED	76.0	
MEMBERSHIP CLOSE OF YEAR BOYS	2,014.0	2,041.0
GIRLS	1,858.0	1,937.0
TOTAL	3,872.0	3,978.0
REPORTED AVERAGE DAILY ATTENDANCE	3,711.0	3,820.3
REPORTED AVERAGE DAILY MEMBERSHIP	3,890.0	4,020.6
DAYS TAUGHT	175.0	172.0
NUMBER COMPLETING 8TH GRADE	281.0	
NUMBER H.S. GRADUATES	244.0	233.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	3.0	
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	11.5	13.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	225.8	234.8
OTHER	8.0	13.4
TOTAL CERTIFIED	260.3	275.2
NON-CERTIFIED:		
CLERICAL	24.0	23.0
PLANT OPERATION & MAINTENANCE	28.5	30.0
TRANSPORTATION	56.0	55.0
CAFETERIA	49.5	52.0
OTHER	119.5	76.0
TOTAL NON-CERTIFIED	277.5	236.0
TOTAL ALL EMPLOYEES	537.8	511.2

CORBIN

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 137,781.14	$ 372,033.67
REVENUE FROM LOCAL SOURCES	1,604,260.93	1,604,910.70
REVENUE FROM STATE SOURCES	5,201,778.58	5,625,681.38
REVENUE FROM FEDERAL SOURCES	452,838.33	504,440.25
TOTAL REVENUE RECEIPTS	7,258,877.84	7,735,032.33
TOTAL NON-REVENUE RECEIPTS	89,998.74	43,590.38
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,486,657.72	$ 8,150,656.38
EXPENDITURES		
ADMINISTRATION	$ 264,605.03	$ 249,314.57
INSTRUCTION	4,464,034.69	4,768,346.94
ATTENDANCE SERVICES	49,487.24	50,563.71
HEALTH SERVICES	47,321.23	56,705.82
PUPIL TRANSPORTATION	279,040.33	337,630.16
OPERATION OF PLANT	536,798.14	587,879.76
MAINTENANCE OF PLANT	126,105.52	129,556.29
FIXED CHARGES	229,158.35	242,287.56
TOTAL CURRENT EXPENSES	5,996,550.53	6,422,284.81
FOOD SERVICES	15,899.58	8,259.03
COMMUNITY SERVICES		4,517.02
CAPITAL OUTLAY	162,674.28	251,296.32
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,175,124.39	6,686,357.18
ADVANCEMENT LOANS INVSTS & TRANSFERS	939,499.66	1,138,953.61
GRAND TOTAL EXPENDITURES	$ 7,114,624.05	$ 7,825,310.79
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 248,361.27	$ 73,600.50
TOTAL RECEIPTS DURING YEAR	371,373.54	514,124.25
TOTAL BALANCE AND RECEIPTS	619,734.81	587,724.75
TOTAL EXPENDITURES	546,134.31	464,845.67
BALANCE AT END OF YEAR	$ 73,600.50	$ 122,879.08
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 476,129.11	$ 306,364.43
TOTAL RECEIPTS DURING YEAR	205,381.36	198,877.95
TOTAL BALANCE AND RECEIPTS	681,510.47	505,242.38
TOTAL EXPENDITURES	375,146.04	257,691.21
BALANCE AT END OF YEAR	$ 306,364.43	$ 247,551.17

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,490.0	1,467.0
9-12	638.0	667.0
SPEC.EDUC.	4.0	10.0
TOTAL	2,132.0	2,144.0
NUMBER PROMOTED	1,965.0	
NUMBER RETAINED	60.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,079.0	1,083.0
GIRLS	946.0	947.0
TOTAL	2,025.0	2,030.0
REPORTED AVERAGE DAILY ATTENDANCE	1,936.1	1,960.3
REPORTED AVERAGE DAILY MEMBERSHIP	2,037.8	2,063.7
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	173.0	
NUMBER H.S. GRADUATES	137.0	134.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	110.0	110.7
OTHER	5.0	6.3
TOTAL CERTIFIED	126.0	127.0
NON-CERTIFIED:		
CLERICAL	10.0	11.0
PLANT OPERATION & MAINTENANCE	16.0	15.0
TRANSPORTATION	18.0	18.0
CAFETERIA	26.0	27.0
OTHER	24.0	27.5
TOTAL NON-CERTIFIED	94.0	98.5
TOTAL ALL EMPLOYEES	220.0	225.5

WILLIAMSBURG

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 160,786.97	$ 258,592.19
REVENUE FROM LOCAL SOURCES	661,953.68	606,002.01
REVENUE FROM STATE SOURCES	2,847,209.22	2,965,877.27
REVENUE FROM FEDERAL SOURCES	525,142.87	577,965.66
TOTAL REVENUE RECEIPTS	4,034,305.77	4,149,844.94
TOTAL NON-REVENUE RECEIPTS	337,526.35	148,443.37
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,532,619.09	$ 4,556,880.50
EXPENDITURES		
ADMINISTRATION	$ 154,811.44	$ 140,631.15
INSTRUCTION	2,586,536.39	2,695,167.51
ATTENDANCE SERVICES	33,848.86	34,432.14
HEALTH SERVICES	79,088.71	78,067.26
PUPIL TRANSPORTATION	88,803.20	94,483.64
OPERATION OF PLANT	171,368.25	178,285.50
MAINTENANCE OF PLANT	95,719.30	94,481.78
FIXED CHARGES	120,595.39	132,691.47
TOTAL CURRENT EXPENSES	3,330,771.54	3,448,240.45
FOOD SERVICES		
COMMUNITY SERVICES	34,956.32	34,983.49
CAPITAL OUTLAY	104,128.25	66,917.59
DEBT SERVICES	874.55	
TOTAL ABOVE THE LINE EXPENDITURES	3,470,730.66	3,550,141.53
ADVANCEMENT LOANS INVSTS & TRANSFERS	803,296.24	774,073.70
GRAND TOTAL EXPENDITURES	$ 4,274,026.90	$ 4,324,215.23
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 65,763.00	$ 68,662.99
TOTAL RECEIPTS DURING YEAR	2,899.99	83,887.21
TOTAL BALANCE AND RECEIPTS	68,662.99	152,550.20
TOTAL EXPENDITURES		79,601.86
BALANCE AT END OF YEAR	$ 68,662.99	$ 72,948.34
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 4,448.03
TOTAL RECEIPTS DURING YEAR	178,079.34	165,773.00
TOTAL BALANCE AND RECEIPTS	178,079.34	170,221.03
TOTAL EXPENDITURES	173,631.31	166,253.15
BALANCE AT END OF YEAR	$ 4,448.03	$ 3,967.88

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	779.0	774.0
9-12	256.0	263.0
SPEC.EDUC.	11.0	9.0
TOTAL	1,046.0	1,046.0
NUMBER PROMOTED	973.0	
NUMBER RETAINED	15.0	
MEMBERSHIP CLOSE OF YEAR BOYS	521.0	523.0
GIRLS	467.0	463.0
TOTAL	988.0	986.0
REPORTED AVERAGE DAILY ATTENDANCE	944.5	945.7
REPORTED AVERAGE DAILY MEMBERSHIP	986.6	985.2
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	79.0	
NUMBER H.S. GRADUATES	55.0	52.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	.4	.4
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	.6	.6
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	58.7	57.2
OTHER	1.5	1.5
TOTAL CERTIFIED	68.2	66.7
NON-CERTIFIED:		
CLERICAL	7.0	8.0
PLANT OPERATION & MAINTENANCE	1.5	5.5
TRANSPORTATION	5.0	5.0
CAFETERIA	8.0	8.0
OTHER	16.9	20.4
TOTAL NON-CERTIFIED	38.4	46.9
TOTAL ALL EMPLOYEES	106.6	113.6

WOLFE CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 274,626.78	$ 258,814.27
REVENUE FROM LOCAL SOURCES	477,373.69	465,768.52
REVENUE FROM STATE SOURCES	5,165,096.07	5,534,220.78
REVENUE FROM FEDERAL SOURCES	957,210.29	985,516.71
TOTAL REVENUE RECEIPTS	6,599,680.05	6,985,506.01
TOTAL NON-REVENUE RECEIPTS	285,476.30	408,242.57
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,159,783.13	$ 7,652,562.85
EXPENDITURES		
ADMINISTRATION	$ 186,794.43	$ 177,352.05
INSTRUCTION	3,870,187.07	4,393,494.14
ATTENDANCE SERVICES	43,895.27	47,900.70
HEALTH SERVICES	1,308.50	522.00
PUPIL TRANSPORTATION	325,864.54	386,400.30
OPERATION OF PLANT	388,932.86	434,923.52
MAINTENANCE OF PLANT	83,523.91	97,206.68
FIXED CHARGES	216,173.27	235,025.44
TOTAL CURRENT EXPENSES	5,116,679.85	5,772,824.83
FOOD SERVICES	168,239.62	186,447.43
COMMUNITY SERVICES	2,797.82	4,512.96
CAPITAL OUTLAY	334,020.32	212,437.35
DEBT SERVICES	69,320.78	41,971.83
TOTAL ABOVE THE LINE EXPENDITURES	5,691,058.39	6,218,194.40
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,209,910.47	1,176,775.16
GRAND TOTAL EXPENDITURES	$ 6,900,968.86	$ 7,394,969.56
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 39,904.68
TOTAL RECEIPTS DURING YEAR	149,014.47	68,350.37
TOTAL BALANCE AND RECEIPTS	149,014.47	108,255.05
TOTAL EXPENDITURES	109,109.79	90,486.37
BALANCE AT END OF YEAR	$ 39,904.68	$ 17,768.68
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 34,458.50	$ 72,776.97
TOTAL RECEIPTS DURING YEAR	139,604.00	138,311.78
TOTAL BALANCE AND RECEIPTS	174,062.50	211,088.75
TOTAL EXPENDITURES	101,285.53	154,300.58
BALANCE AT END OF YEAR	$ 72,776.97	$ 56,788.17

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	1,108.0	1,124.0
9-12	413.0	392.0
SPEC.EDUC.	32.0	46.0
TOTAL	1,553.0	1,562.0
NUMBER PROMOTED	1,458.0	
NUMBER RETAINED	44.0	
MEMBERSHIP CLOSE OF YEAR BOYS	783.0	752.0
GIRLS	719.0	724.0
TOTAL	1,502.0	1,476.0
REPORTED AVERAGE DAILY ATTENDANCE	1,438.6	1,402.8
REPORTED AVERAGE DAILY MEMBERSHIP	1,507.7	1,472.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	100.0	
NUMBER H.S. GRADUATES	90.0	86.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	3.5
GUIDANCE COUNSELORS	1.6	1.5
HEALTH PERSONNEL		2.0
FULL-TIME TEACHERS	95.0	96.9
OTHER	4.0	4.0
TOTAL CERTIFIED	107.6	111.9
NON-CERTIFIED:		
CLERICAL	7.0	15.0
PLANT OPERATION & MAINTENANCE	17.0	16.0
TRANSPORTATION	25.0	27.0
CAFETERIA	22.0	27.0
OTHER	37.0	36.5
TOTAL NON-CERTIFIED	108.0	121.5
TOTAL ALL EMPLOYEES	215.6	233.4

HOODFORD CO

FINANCIAL REPORT	1991-92	1992-93
BALANCE BEGINNING OF YEAR	$ 640,380.76	$ 1,056,917.07
REVENUE FROM LOCAL SOURCES	5,395,365.63	5,362,798.43
REVENUE FROM STATE SOURCES	8,068,267.63	8,003,745.32
REVENUE FROM FEDERAL SOURCES	1,031,909.96	1,023,699.86
TOTAL REVENUE RECEIPTS	14,495,543.22	14,390,243.61
TOTAL NON-REVENUE RECEIPTS	548,162.72	647,221.51
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 15,684,086.70	$ 16,094,382.19
EXPENDITURES		
ADMINISTRATION	$ 375,597.05	$ 386,911.75
INSTRUCTION	9,088,772.75	9,392,456.45
ATTENDANCE SERVICES	75,671.33	76,403.21
HEALTH SERVICES	63,912.16	83,139.91
PUPIL TRANSPORTATION	899,328.28	829,962.35
OPERATION OF PLANT	646,187.82	756,314.15
MAINTENANCE OF PLANT	323,462.45	332,155.07
FIXED CHARGES	574,980.33	572,549.12
TOTAL CURRENT EXPENSES	12,047,912.17	12,429,892.01
FOOD SERVICES	261,909.23	278,927.55
COMMUNITY SERVICES		
CAPITAL OUTLAY	439,334.31	632,053.23
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	12,749,155.71	13,340,872.79
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,878,013.92	1,950,786.78
GRAND TOTAL EXPENDITURES	$ 14,627,169.63	$ 15,291,659.57
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	519,687.00	509,781.00
TOTAL BALANCE AND RECEIPTS	519,687.00	509,781.00
TOTAL EXPENDITURES	519,687.00	509,781.00
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	859,987.00	881,867.92
TOTAL BALANCE AND RECEIPTS	859,987.00	881,867.92
TOTAL EXPENDITURES	859,987.00	881,867.92
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1991-92	1992-93
CENSUS		
ENROLLMENT K-8	2,677.0	2,644.0
9-12	1,067.0	1,076.0
SPEC.EDUC.	14.0	16.0
TOTAL	3,758.0	3,736.0
NUMBER PROMOTED	3,621.0	
NUMBER RETAINED	36.0	
MEMBERSHIP CLOSE OF YEAR BOYS	1,838.0	1,809.0
GIRLS	1,819.0	1,815.0
TOTAL	3,657.0	3,624.0
REPORTED AVERAGE DAILY ATTENDANCE	3,501.9	3,471.2
REPORTED AVERAGE DAILY MEMBERSHIP	3,675.7	3,641.9
DAYS TAUGHT	175.0	171.0
NUMBER COMPLETING 8TH GRADE	317.0	
NUMBER H.S. GRADUATES	209.0	212.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.0	2.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	2.0
SUPERVISORS	2.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.0	9.0
GUIDANCE COUNSELORS	7.0	8.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	215.6	217.1
OTHER	7.2	8.5
TOTAL CERTIFIED	247.8	251.6
NON-CERTIFIED:		
CLERICAL	22.0	22.8
PLANT OPERATION & MAINTENANCE	21.6	24.4
TRANSPORTATION	44.0	47.0
CAFETERIA	34.6	37.0
OTHER	65.7	32.4
TOTAL NON-CERTIFIED	187.9	163.6
TOTAL ALL EMPLOYEES	435.7	415.2